

# TOWN OF BRAINTREE 2001 ANNUAL REPORT



*Gateway to Braintree*

*“welcoming our visitors with pride”*



**ANNUAL REPORT  
OF  
THE TOWN OF  
BRAINTREE  
MASSACHUSETTS**



**FOR THE YEAR  
2001**

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

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# TOWN OFFICIALS



# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ELECTED OFFICIALS**

<u>NAME</u>	<u>ADDRESS</u>	<u>TELEPHONE</u>	<u>TERM</u>
<b><i>MODERATOR: 1 YEAR TERM</i></b>			
Joseph F. Powers	35 Holmes Street	356-5280	2002
<b><i>TOWN CLERK: 3 YEAR TERM</i></b>			
Joseph F. Powers	35 Holmes Street	356-5280	2003
<b><i>SELECTMEN: 3 YEAR TERM</i></b>			
James M. Casey	15 Cape Cod Lane	848-2317	2002
David M. Shaw	36 Monatiquot Avenue	848-6724	2003
Harold J. Randolph	1510 Liberty Street	848-6726	2002
Leland A. Dingee	211 Glenrose Avenue	356-4808	2004
Alfred W. Varraso	35 Spruce Street	843-8086	2004
<b><i>TREASURER: 3 YEAR TERM</i></b>			
Michael J. Joyce	418 Elm Street	848-5397	2003
<b><i>COLLECTOR OF TAXES: 3 YEAR TERM</i></b>			
Nancy M. Cushing	40 King Hill Road	843-1713	2003
<b><i>ASSESSORS: 3 YEAR TERM</i></b>			
Jonathan C. Young, Vice Chairman	47 Robbie Road	848-0058	2002
Peter J. Morin, Member	31 Massachusetts Ave.	843-6152	2003
Robert M. Cusack, Member	126 Hollingsworth Ave.	843-0080	2004
<b><i>BOARD OF HEALTH: 3 YEAR TERM</i></b>			
Jeanne K. Emond - Vice Chairman	371 Grove Street	848-0763	2003
Philip B. Nedelman - Chairman	26 Norton Street	849-1261	2004
Patricia Toomey, Clerk	2 Blake Road	849-0588	2002
<b><i>HOUSING AUTHORITY: 5 YEAR TERM</i></b>			
Phyllis Stackpole	25 Roosevelt Street	848-1484	
Gerald E. Currie	17 Worthington Circle	843-8442	2004
William H. Dykstra	346 Tremont Street	843-8835	2005
Marta M. Googins	20 Roosevelt Street	843-0540	2006
John M. Kerrigan, Jr.	41 Academy Street	843-2793	2003
Albion R. Fletcher, Jr. - (State Appointed)	135 West Street	843-5864	
<b><i>MUNICIPAL LIGHTING BOARD: 3 YEAR TERM</i></b>			
Thomas J. Reynolds	235 Liberty Street	848-6998	2002
Guy F. Luke	399 Pond Street, E-2	843-6357	2003
Darrin McAuliffe	32 Wayne Avenue	843-9520	2004

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ELECTED OFFICIALS**

<u>NAME</u>	<u>ADDRESS</u>	<u>TELEPHONE</u>	<u>TERM</u>
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### ***COMMISSIONERS OF PARKS & PLAYGROUNDS***

#### ***ELECTED: 3 YEAR TERM***

Henry N. Joyce, Jr.	12 Totnes Road	843-4913	2002
Bruce J. Tobin	14 Brierwood Road	848-7281	2003
Brian S. Sweeney - Vice Chairman	293 Alida Road	848-5738	2004

### ***COMMISSIONERS OF PARKS & PLAYGROUNDS***

#### ***APPOINTED***

Frank J. Tricomi - Clerk ( <i>School Comm. Rep.</i> )	1334 Liberty Street	843-4351	
Timothy Egan - <i>Planning Board Appointee</i>	126 Cardinal Court	848-1143	
Robert Lyons - <i>Moderator Appointee</i>	129 Burroughs Road	848-6264	2004
Doris T. Furness	95 Kensington Street	848-6438	2004

### ***PLANNING BOARD: 5 YEAR TERM***

Sheldon MacKinnon-Clerk	307 Common Street	848-6776	2004
Jill E. Coyle - Member	83 Parkside Avenue	843-3275	2005
Donna K. O Sullivan - Chairperson	59 Hayward Street	843-8794	2006
Timothy G. Egan, Vice Chairman	126 Cardinal Court	848-1143	2002
Joseph P. Whalen - Member	144 Middle Street	843-3286	2003

### ***SCHOOL COMMITTEE: 3 YEAR TERM***

Karen M. Whitney	42 Wilmarth Road	848-8488	2002
Laurie B. Castignetti	39 Ray Lane	843-6498	2003
Maureen A. Clark	49 Bowditch Street	843-4019	2003
Jeanne M. Mackin	10 Milton Road	849-0807	2003
Margaret T. Dunlea-O Reilly	58 Elmwood Avenue	843-5966	2004
Sean E. Powers	26 Willow Street	848-5866	2004
David D. Cunningham	83 Skyline Drive, #9	843-0710	2002

### ***BLUE HILLS REGIONAL VOC. SCHOOL DISTRICT (BRAINTREE REPRESENTATIVE)***

Timothy D. Sullivan	60 Bowditch Street	848-6008	2002
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### ***TREE WARDEN: 3 YEAR TERM***

Kenneth J. Williams	70 Howard Street	943-8607	2002
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### ***TRUSTEES THAYER PUBLIC LIBRARY 3 YEAR TERM***

Carol A. Tombari	36 St. Claire Street	848-3105	2002
Edith H. Weinberg	19 Windemere Circle	848-3187	2002
Janet G. Husband	20 Windemere Circle	843-0658	2003
Samuel DeCross	25 Veranda Road	843-5397	2003
Patricia Pilgrim	1393 Washington Street	843-6463	2004
John M. Pelose	10 Huntley Road	843-6859	2004

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ELECTED OFFICIALS**

<u>NAME</u>	<u>ADDRESS</u>	<u>TELEPHONE</u>	<u>TERM</u>
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### ***TRUSTEES, THAYER PUBLIC LIBRARY***

#### ***LIFETIME APPOINTMENTS***

Mary C. Frazier	132 Middle Street	843-5091	
Robert L. Lake	36 Summit Ridge Drive	843-3082	

### ***TRUST FUND COMMISSIONERS: 3 YEAR TERM***

Richard A. Flaherty	100 Evergreen Avenue	848-7472	2002
Raymond J. Tombari	36 St. Claire Street	848-3105	2003
Robert A. Connolly	106 Oak Street	356-0517	2004

### ***WATER & SEWER COMMISSIONERS: 3 YEAR TERM***

Patricia A. Needham	62 Peach Street	843-4400	2002
Charles C. Kokoros, Vice Chairman	70 Solar Avenue	843-6933	2003
Charles B. Ryan, Chairman	24 Conrad Street	843-7491	2003
Frederick W. Foley, Jr.	15 South Street	843-5716	2004
Ennio A. Manto	104 Weston Avenue	356-1963	2002

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **OFFICIALS ELECTED BY TOWN MEETING**

<b><u>NAME</u></b>	<b><u>ADDRESS</u></b>	<b><u>TELEPHONE</u></b>	<b><u>TERM</u></b>
<b><i>MEASURERS OF LUMBER</i></b>			
Joseph G. Colburn	71 Hobart Street	843-4443	2002
William E. Keating	25 Vinton Avenue	843-3562	2002
Mary R. Wybieracki	23 Andersen Road	843-8545	2002
<b><i>MEASURES OF WOOD &amp; WEIGHERS OF HAY</i></b>			
Donald R. Blunt, Sr.	24 Faulkner Place	848-0226	2002
Robert J. MacAleese	26 Shepard Road	843-1730	2002
Thomas A. Sibbald	1996 Washington Street	843-1546	2002
<b><i>TRUSTEES OF SCHOOL FUNDS</i></b>			
Gordon F. Campbell	16 Emerald Avenue	843-2833	2003
David J. Cushing	90 Fallon Circle	849-8036	2003
Janice Hutt Randolph	1510 Liberty Street	848-6726	2001
Stephen P. Kennedy	411 West Street	848-8013	2002
Virginia O Neil	28 Andersen Road	356-3957	2002
Joan Marie Nee	28 Andersen Road	843-4590	2001
Alan P. Flowers	48 Fallon Circle	843-8798	2001

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## OFFICIALS APPOINTED BY SELECTMEN

NAME	ADDRESS	TELEPHONE	TERM
<b>BOARD OF APPEAL UNDER BUILDING CODE - 3 YEAR TERM</b>			
Roger E. Aiello	24 Fabiano Drive	843-3352	2002
David M. Shaw ( <i>Selectman Liaison</i> )	36 Monatiquot Avenue	848-6724	
David Cushing	90 Fallon Ciecle	849-8036	
<b>BOARD OF APPEAL UNDER ZONING BY-LAW - 3 YEAR TERM</b>			
Steven P. Karll, Chairman	60 Rita Road	843-1464	2002
William J. Grove, Associate	1414 Washington St.	843-0305	2002
David Cushing	90 Fallon Ciecle	849-8036	2003
George W. Nightingale, Member	605 Middle Street	848-5925	2003
Robert Bloom-Associate Member	19 Spruce Street	843-7368	2003
David M. Shaw( <i>Selectman Liaison</i> )	36 Monatiquot Avenue	848-6724	
<b>BOARD OF REGISTRARS - 3 YEAR TERM</b>			
Catherine A. MacCurtain	620 Washington Street	848-9506	2002
Doris A. MacDonald	387 Liberty Street	843-9186	2003
Joseph E. Mulligan	177 Elmlawn Road	848-5667	2004
Joseph F. Powers	(Virtue of Office )	794-8240	
Leland A. Dingee ( <i>Selectman Liaison</i> )	211 Glenrose Avenue	843-2847	
<b>CEMETERY COMMISSION - 3 YEAR TERM</b>			
Ferdinanda Rugnetta	101 Sycamore Road	767-2412	2002
Russell Peck	516 Washington Street	843-0890	2003
A. Michael Storlazzi, <i>Chairman</i>	103 Cardinal Court	843-1640	2004
Pat Thorpe, <i>Recording Secretary</i>	154 Standish Rd, Quincy	794-8293	
Alfred W. Varraso ( <i>Selectman Liaison</i> )	35 Spruce Street	843-8086	
<b>CONSERVATION COMMISSION - 3 YEAR TERM</b>			
Joseph P. McParland	550 Washington Street	843-6023	2002
Henry A. Russell, <i>Chairman</i>	10 Norton Street	848-5314	2002
Peter D. Connell	15 Butler Road	848-6585	2003
Janice A. Barris	22 Franklin Street	843-0124	2003
James L. Eng	90 Solar Avenue	843-8831	2003
Linda Cusick Woodman	65 Mt. Vernon Avenue	843-4242	2004
Robert Salvaggio	9 Alexander Road	843-1722	2004
David M. Shaw( <i>Selectman Liaison</i> )	36 Monatiquot Avenue	848-6724	
<b>COUNCIL ON AGING - 3 YEAR TERM</b>			
Edward J. Morrissey	61 Sagamore Street	843-3021	2002
Dorothy Hurrie, <i>Secretary</i>	63 samoset Street (Weymouth)	337-7555	2002
Marie Anderson	30 Myrtle Street	843-5175	2003
Irène MacKillop, <i>President</i>	193 grove Street	843-8166	2003
Arvard V. Moore	21 Oak Ledge Drive	848-0090	2003
Dr. Robert H. Downey, Jr.	141 West Street	848-6275	2003
Marion Bogue, <i>Treasurer</i>	34 Tenney Road	843-7961	2004
Mary Cirignano, <i>Vice President</i>	15 Delta Road	848-2210	2004
John V. Polio	6 Porter Avenue	843-5638	2004

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## OFFICIALS APPOINTED BY SELECTMEN

NAME	ADDRESS	TELEPHONE	TERM
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### ***COUNCIL ON AGING - 3 YEAR TERM (Continued)***

#### ***Affiliate Members:***

Virginia Giachetti	96 Lawnview Drive	843-4483	
Frances Chiulli-Cicero	33 Glenrose Avenue	848-5836	
Betty Smith	111 Cedarcliff Rd.	848-0555	
Ronald Cibotti	102 Alicia Road	848-3418	
John Ryan, Jr.	81 Brentwood St., Plymouth	(508) 224-0176	
Harold J. Randolph (Selectman Liaison)	1510 Liberty Street	848-6726	

### ***CONTRIBUTORY RETIREMENT BOARD - 3 YEAR TERM***

Gerald Kenny, Jr., Clerk	40 Hillside Circle	826-5226	2002
David J. Linscott	81 Judson Road, Wey.	335-4092	2002
Edward S. Dowd	57 Common Street	848-1097	2003
Carl R. Johnson III, Chairman	17 Brewster Avenue	843-7093	2004
David M. Shaw	36 Monatiquot Avenue	848-6724	2004
Leland M. Dingee & David Shaw	(Shared Selectmen Liaisons)		

### ***COMMISSION ON DISABILITIES - 3 YEAR TERM***

Robert Arfwedson, Chairman	70 Heritage Lane	843-9300	2002
Thomas E. Woolf, Jr., Vice Chairman	47 Wildwood Avenue	843-4964	2002
Patricia Vining	632 Washington St.	848-4460	2002
Anthony J. Floyd	41 Independence Avenue		2003
Barbara Tennison	18 Hillview Road	843-3954	2003
Donna O Sullivan	59 Hayward Street	843-8794	2004
Jonathan Smith	89 Hobart Street	843-5065	2004
Carolyn Vaillancourt	86 Birch Street	849-7973	2004
Pat Thorpe, Recording Secretary	154 Standish Rd., Quincy	794-8293	
Alfred W. Varraso & Harold J. Randolph	(Shared Selectmen Liaisons)		

### ***ECONOMIC DEVELOPMENT COMMISSION - 5 YEAR TERM***

Allan Fitzsimmons, Chairman	119 Shaw Street	843-9300	2002
Harold Betzger, Vice Chairman	25 Cochato Road	848-3368	2003
John Keaveney, Chairman	1357 Washington St.	848-3677	2004
John Higgins, Sec./Clerk	39 Quincy Avenue	794-3501	2006
Harry P. Keegan	60 Columbian Street	843-2202	2006
Edward Remondi	501 John Mahar Hgwy.	794-9992	2006
Ron Cibotti (St. John s replacement)	400 Franklin Street	848-5000	2006
Joseph Doran	223 Alida Road	843-3422	2006
Joseph Richardi	15 Fabiano Drive	848-8072	2006
Jay Nuss	31 Oak Ledge Drive	848-3978	2006
Pat Thorpe, Recording Secretary	154 Standish Ave., Quincy	794-8293	
Leland M. Dingee & Harold J. Randolph	(Shared Selectmen Liaisons)		

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## OFFICIALS APPOINTED BY SELECTMEN

NAME	ADDRESS	TELEPHONE	TERM
<b><i>FAIR HOUSING COMMITTEE - 3 YEAR TERM</i></b>			
Sonya Shaw, Chairperson	36 Monatiquot Ave.	848-6724	2002
William Bolter	60 McCusker Drive	848-7990	2002
Kenneth McHugh	56 Watson Street	843-4533	2002
Donald Olson	71 Barstow Drive	843-1587	2002
Herbert Collins	208 Liberty Street	843-7643	2003
Margaret Driscoll	27 McCusker Drive	356-2089	2003
Alice Gallahue	40 McCue Drive	848-8151	2003
Jean York	58 Bellevue Road	843-6826	2003
Diane Leatherwood	155 Allen Street	849-3744	2003
Lillian Neville	61 Walnut Avenue	843-7956	2004
Matt Wood	42 Robinson Avenue	848-3997	2004
Brian Desmond	35 Clapp St. Abing.	857-3215	2004
Allan Fitzsimmons	119 Shaw Street	843-9300	2004
Pat Thorpe, <i>Recording Secretary</i>	154 Standish Ave., Quincy	794-8293	
<b><i>Police</i></b>	Mary Toomey	794-8641	
<i>Harold J. Randolph (Selectman Liaison)</i>	1510 Liberty Street	848-6726	
<b><i>Zoning Board of Appeals</i></b>	Stephen Karll	843-1464	
<b><i>Planning Board</i></b>	Joseph Whalen	843-3286	
<b><i>Commission on Disabilities</i></b>	Robert Arfwedson	843-3735	
<b><i>FENCE VIEWER - 3 YEAR TERM</i></b>			
A. David Sarney	23 Liberty Park Av.	843-3825	2002
<b><i>HISTORICAL COMMISSION - 3 YEAR TERM</i></b>			
Marjorie Maxham	1851 Washington Street	843-0201	2002
Howard Back (Realtor)	654 Wagshinton Street	848-2433	2003
Ronald Frazier	132 Middle Street	843-5091	2003
John Diggin, Jr.	7 Bellevue Avenue		2004
Elisabeth Mees (Architect)	328 Middle Street	848-4214	2004
Atty. Carl R. Johnson, III (Alternate)	17 Brewster Avenue	843-7093	2002
Joseph Powers (Alternate)	35 Holmes Street	356-5280	2004
<i>Harold J. Randolph (Selectman Liaison)</i>	1510 Liberty Street	848-6726	
<b><i>TOWN FOREST COMMITTEE - 3 YEAR TERM</i></b>			
Joseph Aiello	44 Arlington Avenue	843-1354	2002
Charles Moore	93 Cardinal Court	843-8735	2003
Patricia A. Needham	62 Peach Street	843-4400	2004
<i>Alfred W. Varraso (Selectman Liaison)</i>	35 Spruce Street	843-8086	

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## OFFICIALS APPOINTED BY SELECTMEN

NAME	ADDRESS	TELEPHONE	TERM
<b><i>YOUTH COMMISSION - 3 YEAR TERM</i></b>			
Beverly Najjar, <i>Co-Chair</i>	27 Rita Road	843-0431	2002
William D. Hedlund	249 Union Street	794-8910	2002
Reverend Ripley ( <i>First Congregational</i> )	12 Elm Street	843-5211	2003
Mike Carco	142 Jefferson Street	848-0478	2004
Reverend Brian Clary	1244 Liberty Street	848-7480	2004
Mary Mulready	50 Glendale Road	794-8094	2004
Peter Schiavone, <i>Co-Chair</i>	298 Commercial Street	849-7502	2004
Mary Toomey ( <i>Police</i> )	282 Union Street	843-1980	2001
Victoria LaFavre	25 Central Avenue	848-9234	
Harold J. Randolph ( <i>Selectman Liaison</i> )	1510 Liberty Street	848-6726	

### ***BRAINTREE-WEYMOUTH REGIONAL RECREATIONAL- CONSERVATION DISTRICT***

J. Paul Toner, Chairman	348 Summer St.-Wey.	331-9278	
James Dawson, <i>Clerk/Acting Treasurer</i>	67 Mayflower Road	843-8968	2004
Barbara Hurley, Commissioner	54 Geraldine Lane	843-4183	
Normand LaMontagne, <i>Commissioner</i>	376 Thicket St-Wey.	337-6429	
David Proud	22 Grace Road	unlisted	2004
Harold J. Randolph ( <i>Selectman Liaison</i> )	1510 Liberty Street	848-6726	

### ***CAPITAL NEEDS COMMITTEE***

Edward A. Ryan Capital Planning	54 Michelle Lane	843-4191	
Terri Ackerman, <i>Executive Secretary</i>	333 Sudbury Rd., Concord	(978) 318-9297	
Leland Dingee, Selectman	211 Glenrose Avenue	356-4808	
Dr. Peter Kurzberg, <i>School Superintendent</i>	42 Hollingsworth Ave.	356-0342	
Maureen Clark, School Committee	40 Bowditch Street	843-4019	
Charles Ryan, Water & Sewer	24 Conrad Street	843-7491	
Thomas Reynolds, BELD	235 Liberty Street	848-6998	

### ***COMMUNITY ACCESS CORPORATION (PEG)***

Robert Lombardi (3-yr term)	41 Spring Street	848-1654	2004
Anthony Bono (1-yr term)	5 Royal Lake Drive	848-3433	2002
Richard Bielecki (2-yr term)	116 Pleasantview Avenue	356-7625	2003
Mary Troy	65 Wayne Ave	(School Comm Appt)	
Lorraine Kohr	69 Common St	(School Comm Appt)	

### ***GREENBUSH TECHNICAL TASK FORCE***

Michael Lang/Greenbush Mitigation Committee  
Jeff Thayer/Combined Neighborhood Association  
John Morse/Engineering  
Rich Grey/Highway Department  
Paul Wohler/Water & Sewer Department  
TBD/Planning & Conservation Department

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TBD/Braintree Electric Light Department  
Tackey Chen/Senator Morrissey's Office  
Margaret Goudy/Senator Hedlund's Office  
TBD/Representative Sullivan's Office  
Selectman James Casey

### ***COMMUNITY CENTER SITE SELECTION COMMITTEE***

Parks & Playgrounds Commission/1 member:	Brian Sweeney 293 Alida Road
Youth Commission/2 members:	Bill Hedlund (Park Superintendent)
	Peter Schiavone (Veterans Agent)

Citizen at Large Volunteer / 1  
*Harold J. Randolph (Selectman Liaison)*

### ***FORE RIVER DEVELOPMENT COMMITTEE***

State Representative Joseph C. Sullivan	5th Norfolk District
State Representative Ronald Mariano	3rd Norfolk District
Quincy City Councillor Daniel Raymondi	Ward 2
Quincy Director of Planning & Development	Richard Meade
Braintree Board of Selectmen	James M. Casey
Braintree Director of Planning & Conserv	Peter Lapolla
Weymouth Planning & Economic Dev. Director	James Clark
Quincy Point Business Association	President - Thomas O'Brien
East Braintree Civic Association	Representative - Donna O'Sullivan

# 2000 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## OFFICIALS APPOINTED BY MODERATOR

### PERMANENT COMMITTEES

NAME	ADDRESS	TELEPHONE	TERM
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#### ***CAPITAL PLANNING AND FINANCIAL COMMITTEE***

Leland A. Dingee	211 Glenrose Avenue	356-4808	
Sheldon A. MacKinnon	307 Common Street	848-6776	
Roger B. Peterson	82 Howie Road	843-3314	
Edward A. Ryan, Jr. Chairman	54 Michelle Lane	843-4191	
Paul F. McConnell	10 Herbert Road	848-1574	

#### ***FINANCE COMMITTEE***

Sandra J. Baler-Segal	38 Elmwood Park	843-6657	2004
David E. Cunningham-Vice Chairman	41 Brookside Road	849-1194	2004
James F. Mullin-Clerk	43 Emerald Avenue	843-6586	2004
Emmanuel I. Ofuokwu	309 Hancock Street	843-8912	2004
Edward J. Langill, III	121 Tyson Commons Lane	848-0710	2004
Gail P. Feldman	74 Rita Road	843-0858	2002
Frank M. Hartman, Jr.	269 Allerton Commons Way	848-3789	2002
Robert P. Kimball	89 South Street	848-1024	2002
Vincent T. McDermott	272 Old Country Way	848-0283	2002
John C. Mullaney	89 Herbert Road	848-1427	2002
Robert G. Olson, Jr.	1543 Liberty Street	848-2447	2002
Richard F. Bretagne	150 Forest Street	849-1996	2003
Eugene O'Neill	25 Chestnut Avenue	848-0943	2003
Paul F. O'Reilly-Chairman	58 Elmwood Avenue	843-5966	2003
Matthew R. Sisk	116 Evergreen Avenue	848-5429	2003

#### ***GOVERNMENT STUDY COMMITTEE***

William J. Grove	1414 Washington Street	843-0305	2004
Christopher S. Connolly	3 Marisa Drive	848-8762	2004
Timothy E. Burke, Jr.-Chairman	32 Connelly Circle	848-5297	2002
Margaret E. Cardello-Clerk	9 Harding Avenue	843-4774	2002
Albion R. Fletcher, Jr.	135 West Street	843-5864	2002
Anthony J. Mollica	66 St. Claire Street	843-4904	2003
Robert F. O'Day	289 Middle Street	843-6899	2003

#### ***PERSONNEL BOARD***

Cynthia A. Dowd, Clerk	57 Common Street	848-1097	2004
Paul D. Hadley	243 Shaw Street	848-4168	2004
Vincent R. Martino, Vice-Chairperson	83 Windemere Circle	848-3429	2004
Vacancy			
Phyllis A. DiPalma	58 Alfred Road	843-5389	2002
Stephen M. Fay, Chairperson	61 Rosewood Drive	848-5656	2003
Allen T. Jenkins	55 Cedar Street	843-1048	2003

# 2000 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## OFFICIALS APPOINTED BY MODERATOR

NAME	ADDRESS	TELEPHONE	TERM
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### ***RECYLING COMMITTEE***

Susan A. Jenness	39 Nickerson Road	843-1655	2004
Robert R. Salvaggio, Chairman	9 Alexander Road	843-1722	2004
Alan Weinberg	19 Windemere Circle	848-3187	2004
Joseph E. Barry	181 Elmlawn Road	843-4742	2002
Jeffrey J. Kunz	89 Hollingsworth Avenue	848-0315	2002
Sarah N. Sawyer	136 Pond Street	848-8786	2002
David A. Randall	16 Vernon Street	843-2480	2003
William T. Willoughby	54 Cochato Road	843-5296	2003
Arthur J. Howard	184 Allerton Commons Lane	380-4897	2003

### ***SPECIAL COMMITTEES***

#### ***OLD COLONY RAILROAD MITIGATION COMMITTEE***

William J. Grove	1414 Washington Street	843-0305	
Mark J. Lohan	64 Dodson Road		
Michael J. Lang	74 Cotton Avenue	848-0162	
William A. Reed	691 Washington Street	848-3641	
Vacancy			

#### ***PETERSON POOL COMMITTEE***

Rosalyn Karl	60 Rita Road	843-1464	
Wayne J. Martin	155 Audubon Avenue	848-0687	
Paul J. Wasil, Chairman	75 Summit Ridge Drive	849-0813	

#### ***SCHOOL BUILDING NEEDS COMMITTEE***

Carl. R. Johnson	17 Brewster Avenue	843-7093	
Mark D. Batchelder	63 Hollingsworth Avenue	843-8397	
Leon V. Auvil, Jr.	30 Summer Street	843-8088	
Christopher M. Wallace	14 Brewster Avenue	380-3892	
Kevin P. McHugh	30 Watson Street	848-3319	
David D. Cunningham	170 Brewster Avenue	843-0710	
Michael J. Reynolds	11 Gardner Terrance	380-0562	

#### ***WATSON PARK BRANCH LIBRARY STUDY COMMITTEE***

Mary T. Haggan	138 Edgehill Road	380-4114	
Ann M. Toland	158 Edgehill Road	843-0126	
John M. Pelose	10 Huntley Road	843-6859	
Edith H. Weinberg	19 Windemere Circle	848-3187	
Harold J. Randolph	1510 Liberty Street	848-6726	

# 2000 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## APPOINTED TOWN OFFICIALS

### ***ACCOUNTANT:***

Frederick P. Calabro	Town Hall	794-8035
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### ***ANIMAL CONTROL OFFICER:***

Michael S. Cahill	Police Department	843-7147
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### ***ASSISTANT TOWN ACCOUNTANT:***

William J. Rowe	Town Hall	794-8036
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### ***BUILDING INSPECTOR:***

Robert M. Galewski	Town Hall	794-8072
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### ***ASSISTANT BUILDING INSPECTOR:***

Russell Forsberg	Town Hall	794-8073
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### ***CEMETERY SUPERINTENDENT:***

Eugene H. Walsh	Town Hall	794-8180
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### ***CODE COMPLIANCE OFFICER:***

Eric Erskine	Town Hall	794-8185
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### ***ELECTRIC LIGHT MANAGER:***

Walter McGrath	477 Gorwin Drive Holliston	429-2063
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### ***ENGINEER:***

John F. Fehan	Town Hall	794-8012
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### ***EXECUTIVE SECRETARY:***

Terri S. Ackerman	Town Hall	794-8110
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### ***FIRE CHIEF:***

Richard Hull	Fire Station	843-3601
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### ***PLUMBING/GAS INSPECTOR***

Leo E. Dauphinais	Town Hall	794-8074
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### ***ALTERNATE PLUMBING/GAS INSPECTOR***

Roger E. Aiello	Town Hall	794-8074
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### ***HARBOR MASTER:***

James A. Young	600 Liberty Street	843-3139
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### ***ASSISTANT HARBOR MASTER:***

Robert J. Ciolek	96 Birch Street	848-7518
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### ***HEALTH CODE ENFORCEMENT OFFICER:***

Holly Sutherby	Town Hall	784-8093
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### ***EXECUTIVE HEALTH OFFICER:***

Mary E. McGrath, R.S.	Town Hall	794-8095
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# 2000 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## APPOINTED TOWN OFFICIALS

### ***ENVIRONMENTAL SPECIALIST:***

Amy Carey	Town Hall	794-8096
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### ***HIGHWAY SUPERINTENDENT:***

Richard W. Grey	Highway Department	794-8956
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### ***ASSISTANT HIGHWAY SUPERINTENDENT:***

Stephen O'Brien	Highway Department	794-8900
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### ***KEEPER OF LOCK-UP:***

Paul H. Frazier	Police Station	843-1212
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### ***LIBRARY DIRECTOR:***

David Hinkley	1620 Worcester Road Framingham, MA	848-4420
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### ***PARK RANGER:***

Christopher Folon	102 Circuit Street Weymouth, MA	335-2372
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### ***PARK SUPERVISOR:***

Sean Cleaves	49 Cotton Avenue	843-8710
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### ***PARKS AND RECREATION SUPERINTENDENT:***

William D. Hedlund	7 Lind Terrace Randolph, MA	961-9985
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### ***PERSONNEL DIRECTOR:***

Judith A. Diamond	Town Hall	794-8264
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### ***PLANNING DIRECTOR:***

Peter Lapolla	Town Hall	794-8232
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### ***PLANNING COORDINATOR:***

Alan Weinberg	Town Hall	794-8233
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### ***POLICE CHIEF:***

Paul H. Frazier	Police Station	843-1212
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### ***SCHOOL SUPERINTENDENT:***

Dr. Peter A. Kurzberg	42 Hollingsworth Avenue	356-0342
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### ***SEALER OF WEIGHTS AND MEASURES:***

Francis X. Madden	Town Hall	794-8294
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# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## APPOINTED TOWN OFFICIALS

### ***TOWN COUNSEL:***

Kopelman & Paige (Outside Counsel)	Town Hall	794-8152
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### ***VETERAN AGENT:***

Peter Schiavone	Town Hall	794-8217
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### ***WATER AND SEWER EXECUTIVE DIRECTOR***

Paul Wohler	Water & Sewer Department	794-8245
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### ***WIRING INSPECTOR***

Joseph W. Aiello	Town Hall	794-8075
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### ***ALTERNATE WIRING INSPECTOR***

Darren MacDonald	Town Hall	794-8075
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# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **TOWN MEETING MEMBERS**

<u>NAME</u>	<u>ADDRESSE</u>	<u>P</u>	<u>TERM</u>
<b>PRECINCT 1</b>			
Aiello, Roger E.	24 Fabiano Drive	1	2003
Barese, Albert F.	117 Pond Street	1	2003
Bono, Anthony R., Jr.	5 Royal Lake Drive	1	2003
Campbell, Gordon F.	16 Emerald Avenue	1	2003
Cerilli, Deborah	4 Sunset Road	1	2004
Clifford, Richard J.	112 Jefferson Street	1	2002
Daiute, James M.	633 Pond Street	1	2003
Driscoll, Joseph R.	185 Jefferson Street	1	2004
Furness, Doris T.	184 Jefferson Street	1	2004
Harrison, Sherilyn	14 Glendale Road	1	2004
Keaveney, John F.	1357 Washington Street	1	2002
Kokoros, Charles C.	70 Solar Avenue	1	2002
Kokoros, George C.	24 Lunar Avenue	1	2003
Mahoney, Barbara	463 Pond Street	1	2004
McAuliffe, Darrin M.	32 Wayne Avenue	1	2004
McSorley, Donna M.	25 Sherman Road	1	2003
McSorley, Peter W.	25 Sherman Road	1	2002
O'Brien, Stephen C.	302 Pond Street	1	2004
Roper, Robert W.	295 Pond Street	1	2002
Sawyer, Sarah N.	136 Pond Street	1	2002
Wiggin, Dennis H.	50 Glendale Road	1	2002
<b>PRECINCT 2</b>			
Canelli, Peter R.	66 Central Avenue	2	2002
Crane, Donna M.	84 Norfolk Road	2	2002
Daly, Daniel F.	248 Pearl Street	2	2004
Daylor, Janet M.	466 Middle Street	2	2004
DeFlurin, Robert E.	79 Tremont Street	2	2003
DeNapoli, Ernest	16 Andrea Drive	2	2003
DePaulo, Richard L.	311 Union Street	2	2004
Dunlea-O'Reilly, Margaret T.	58 Elmwood Avenue	2	2004
Houchin, Kevin A.	32 Summer Street	2	2003
Lyons, Barbara A.	27 Central Avenue	2	2002
Lyons-LaFavre, Paula A.	25 Central Avenue	2	2003
McSheffrey, Daniel A.	31 Washington Park Road	2	2002
Muello, Brian R.	156 Academy Street	2	2004
Norton, Kenneth R.	648 Middle Street	2	2003
O'Reilly, Paul F.	58 Elmwood Avenue	2	2002
O'Rourke, Geraldine J.	161 Franklin Street	2	2002
Reed, William A.	691 Washington Street	2	2003
Ring, Jan-Marie	151 Hobart Avenue	2	2003
Shea, Michael A.	242 Tremont Street	2	2004
Walsh, Mary A.	108 Academy Street	2	2002
Wood, J. Matthew	41 Robinson Avenue	2	2004

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN MEETING MEMBERS

<u>NAME</u>	<u>ADDRESSE</u>	<u>P</u>	<u>TERM</u>
<b>PRECINCT 3</b>			
Barcelo, Adele G.	330 Tremont Street	3	2004
Carroll, Eric G.	11 Wilmarth Road	3	2002
Carroll, Gayle E.	11 Wilmarth Road	3	2003
Curtin, Debra	159 River Street	3	2003
DiMaggio, Janet E.	4 Windemere Circle	3	2002
Dykstra, William H.	346 Tremont Street	3	2003
Fenick, Conrad S.	55 Hollis Avenue	3	2002
Fletcher, Albion R., Jr.	135 West Street	3	2003
Horgan, Marie J.	74 Spruce Street	3	2004
Martino, Vincent R.	83 Windemere Circle	3	2003
McConnell, Paul F.	10 Herbert Road	3	2002
Moore, Kelly	46 Hollis Avenue	3	2002
Mullaney, John C.	89 Herbert Road	3	2004
Murphy, Thomas W.	79 Wyman Road	3	2002
Parker, Vera C.	38 Sampson Avenue	3	2004
Sears, Patricia E.	70 Spruce Street	3	2004
Shaw, David M.	36 Monatiquot Avenue	3	2003
Shaw, Sonya A.	36 Monatiquot Avenue	3	2004
Sullivan, Joseph C.	51 West Street	3	2003
Whalen, Thomas W.	84 Oak Street	3	2004
Whitney, Karen M.	42 Wilmarth Road	3	2002
<b>PRECINCT 4</b>			
Blunt, Donald	24 Faulkner Place	4	2002
Blunt, Ruth J.	24 Faulkner Place	4	2004
Coleman, Ann N.	153 Storrs Avenue	4	2003
Coyle, Jill E.	83 Parkside Avenue	4	2004
Cushing, David J.	90 Fallon Circle	4	2004
Donahoe, Harold A., Jr.	18 Nicholas Road	4	2002
Dowd, Cynthia A.	57 Common Street	4	2004
Dowd, Edward S.	57 Common Street	4	2003
Haran, John T., Jr.	141 Walnut Street	4	2002
Hardiman, John P., Jr.	79 Brierwood Road	4	2004
Hardiman, Theresa A.	79 Brierwood Road	4	2003
Harvey, James J.	142 Walnut Street	4	2003
Kennedy, Stephen P.	411 West Street	4	2003
Lyons, John J.	42 Parkside Avenue	4	2003
Norton, James M.	180 Parkside Avenue	4	2004
Peterson, Roger	82 Howie Road	4	2004
Powers, Joseph F.	35 Holmes Street	4	2002
Sullivan, Brian M.	72 President Road	4	2002
Tobin, Bruce J.	14 Brierwood Road	4	2003
Toomey, Patricia	2 Blake Road	4	2002
Twohig, Paul F.	7 Gale Avenue	4	2002

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN MEETING MEMBERS

<u>NAME</u>	<u>ADDRESSE</u>	<u>P</u>	<u>TERM</u>
<b>PRECINCT 5</b>			
Anderson, Ellen M.	30 Myrtle Street	5	2004
Billings, Ronald L.	106 Burroughs Road	5	2004
Ciccolo, Joseph A.	41 Bower Road	5	2004
Coneys, John P., Jr.	15 Capen Road	5	2003
D'Ambrosio, Joseph C.	40 Blanchard Blvd	5	2002
Dewitt, Kathleen E.	57 Lawnview Drive	5	2003
Duffy, Raymond F.	280 Elm Street	5	2002
Houston-Bean, Robyn	55 Hawthorn Road	5	2004
Hurley, Joseph P.	147 Cedar Street	5	2003
Jenkins, Allan T.	55 Cedar Street	5	2002
Lyons, Robert E.	129 Burroughs Road	5	2004
McConville, Paul J.	185 Elmlawn Road	5	2002
McConville, Paul M.	185 Elmlawn Road	5	2004
McNally, Mark	140 Cedar Street	5	2004
Mulligan, Joseph E.	177 Elmlawn Road	5	2002
O'Brien Boback, Jean	153 Park Street	5	2002
Powers, Margaret A.	21 Elm Terrace	5	2003
St. Andre, George O.	120 School Street	5	2002
Varraso, Alfred W.	35 Spruce Street	5	2003
Whitehouse, Linda	590 Commercial Street	5	2003
Wilbur, Mary Ann	132 Park Street	5	2003
<b>PRECINCT 6</b>			
Clark, Maureen A.	49 Bowditch Street	6	2004
Clark, Stephen J.	49 Bowditch Street	6	2003
Cushing, Charles	127 Allen Street	6	2004
Erskine, Eric C.	93 Hobart Street	6	2003
Lohan, Mark	64 Dobson Road	6	2003
MacLennan, Norman H., Jr.	32 Linden Street	6	2002
Manning, William L., Jr.	113 Hayward Street	6	2004
McGourty, Michael J.	72 Hobart Street	6	2002
Murphy, William F., Jr.	204 Hobart Street	6	2002
O'Sullivan, Donna K.	59 Hayward Street	6	2003
Pelose, John M.	10 Huntley Road	6	2002
Powers, Harold T.	26 Willow Street	6	2004
Powers, Sean	26 Willow Street	6	2002
Prioli, Kathryn E.	35 North Bowditch Street	6	2002
Prioli, Robert D., Sr.	35 North Bowditch Street	6	2004
Riley, John P.	35 Nickerson Road	6	2004
Scott, Francis J., III	80 Hobart Street	6	2004
Sullivan, Joan Marie	29 Bowditch Street	6	2003
Sullivan, Joyce A.	60 Bowditch Street	6	2003
Sullivan, Timothy D.	60 Bowditch Street	6	2003
Williams, Kenneth J.	70 Howard Street	6	2002

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN MEETING MEMBERS

<u>NAME</u>	<u>ADDRESSE</u>	<u>P</u>	<u>TERM</u>
<b>PRECINCT 7</b>			
Attardo, Anthony C.	86 Edgehill Road	7	2003
Bagge, Richard T.	150 Beechwood Road	7	2002
Casey, Barbara	81 Argyle Road	7	2003
Casey, Carol	15 Cape Cod Lane	7	2002
Casey, James M.	15 Cape Cod Lane	7	2004
Conrad, Patricia J.	70 Somerville Avenue	7	2003
Dingee, Leland A.	211 Glenrose Avenue	7	2003
Fitzsimmons, Allan J.	119 Shaw Street	7	2004
Gormley, Michael F.	22 Edgehill Road	7	2004
Hennessy, Paul C.	44 Cotton Avenue	7	2004
Hennessy, Ruth E.	25 Edgemont Road	7	2002
Hughes, Geraldine	185 Pleasantview Avenue	7	2002
Joyce, Lisa M.	11 Primrose Street	7	2002
Lee, Natale A.	77 Cedarcliff Road	7	2004
Leonard, Timothy W.	110 Beechwood Road	7	2003
Maloney, Thomas A.	154 Beechwood Road	7	2002
Moran, Joseph M.	139 Audubon Avenue	7	2004
Regan, James P.	120 Newton Avenue	7	2004
Sullivan, Kathleen	35 Trefton Drive	7	2003
Toland, Ann M.	158 Edgehill Road	7	2003
<b>PRECINCT 8</b>			
Cavicchi, Peter E.	142 Arnold Street	8	2002
Dennehy, Mary W.	22 Wilson Avenue	8	2004
Durgin, Robert J., Jr.	31 Totnes Road	8	2003
Frazier, Ronald F.	132 Middle Street	8	2003
Hubbard, Daniel D.	19 Miller Street	8	2004
Joyce, Henry N.	12 Totnes Road	8	2004
Matthews, Grace E.	59 Bradley Road	8	2004
McHugh, Kenneth J.	56 Watson Street	8	2002
McHugh, Kevin P.	30 Watson Street	8	2002
O'Brien, Nancy J.	161 Arnold Street	8	2004
O'Day, Robert F.	289 Middle Street	8	2004
O'Neill, William F.	18 Wilson Avenue	8	2003
Rooney, John H.	16 Cindy Lane	8	2003
Schiavone, Peter L.	298 Commercial Street	8	2003
Smith, James G.	100 Hillside Road	8	2004
Sullivan, James R.	84 Arnold Street	8	2002
Sullivan, Linda S.	84 Arnold Street	8	2002
Sweeney, Mary M.	77 Bradley Road	8	2003
Whalen, Joseph P.	144 Middle Street	8	2002
Whitehouse, Thomas J.	8 Winslow Road	8	2003

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN MEETING MEMBERS

<u>NAME</u>	<u>ADDRESSE</u>	<u>P</u>	<u>TERM</u>
<b>PRECINCT 9</b>			
Baler-Segal, Sandra J.	38 Elmwood Park	9	2002
Buckley, Robert	173 Liberty Street	9	2002
Buker, Lloyd, C.	366A Liberty Street	9	2002
Burke, Timothy E., Jr.	32 Connelly Circle	9	2004
Cronin, Neil J.	38 Sterling Street	9	2002
Dawson, James D.	67 Mayflower Road	9	2003
Fantasia, Benjamin A.	38 Stonewood Lane	9	2004
Genevich, Joseph J.	545 Union Street	9	2002
Hutchison, Joan L.	160 Pilgrim Road	9	2002
McCafferty, Michael D.	178 Commercial Street	9	2004
McHugh Ristuccia, Marina	31 Lincoln Street	9	2004
McHugh, Paul A.	31 Lincoln Street	9	2003
Mulligan, John P.	57 Williams Street	9	2003
O'Rourke, Louise M	56 Stonewood Lane	9	2004
Porter, Diane W.	11 Louise Road	9	2002
Phillips, June A.	135 Liberty Street	9	2004
Roach, Sheila D.	135 Liberty Street	9	2003
Salvaggio, Robert R.	9 Alexander Road	9	2003
Starr, Ruth	31 Pilgrim Road	9	2004
Young, Robert A.	116 Mayflower Road	9	2003
<b>PRECINCT 10</b>			
Anders, Edward C.	129 Celia Road	10	2002
Barry, Steven	26 Fern Road	10	2004
Clougher, Julieann	306 Plain Street	10	2003
DeNapoli, Ronald	53 Kimball Road	10	2002
Dorgan, Frank J.	36 Grove Street	10	2003
Fabiano, Donna J.	46 Alida Road	10	2004
Grove, William J.	1414 Washington Street	10	2002
Keane, Jeffrey R., Jr.	36 Kendall Avenue	10	2004
Needham, Patricia A.	62 Peach Street	10	2003
Needham, William J.	62 Peach Street	10	2004
Palmer, George F.	218 Alida Road	10	2004
Poulos, Gordon N.	64 Poulos Road	10	2003
Smith, James E., III	47 Stevens Avenue	10	2002
Sweeney, Brian S.	293 Alida Road	10	2004
Sweeney, Kevin B.	293 Alida Road	10	2004
Sweeney, Sean M.	293 Alida Road	10	2003
Sweeney, William P., II	293 Alida Road	10	2003
Wentzel, Richard A.	74 Spring Street	10	2003
<b>PRECINCT 11</b>			
Asnes, Marjorie L.	36 Marisa Drive	11	2002
Bretagne, Richard F.	150 Forest Street	11	2002
Cardinale, Josephine	1114 Liberty Street	11	2002

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN MEETING MEMBERS

<u>NAME</u>	<u>ADDRESSE</u>	<u>P</u>	<u>TERM</u>
<b>PRECINCT 11 (Continued)</b>			
Clifford, Paul Dan	265 St. Claire Street	11	2004
Connolly, Christopher	3 Marisa Drive	11	2002
Dennehy, John A.	58 Candlewood Lane	11	2004
Dore, Sean P.	1542 Liberty Street	11	2004
Egan, Timothy G.	126 Cardinal Court	11	2004
Field, Phyllis, J.	1108 Liberty Street	11	2002
Gillies, Saran E.	77 Angela Road	11	2003
Hartman, Frank M., Jr.	269 Allerton Commons Lane	11	2002
Howard, Arthur J.	184 Allerton Commons Lane	11	2003
Joyce, Vincent P.	36 Forest Street	11	2003
Langill, Edward J., III	121 Tyson Commons Lane	11	2002
MacAleese, Karen M.	80 Teaberry Lane	11	2002
Mollica, Anthony J.	66 St. Claire Street	11	2003
Randolph, Harold J.	1510 Liberty Street	11	2003
Randolph, Janice Hutt	1510 Liberty Street	11	2004
Ryan, Edward A., Jr.	54 Michelle Lane	11	2004
Sisk, Matthew R.	116 Evergreen Avenue	11	2003
Sullivan, Catherine C.	74 Geraldine Lane	11	2004
<b>PRECINCT 12</b>			
Bernard , John W.	160 Livoli Avenue	12	2002
Carr, William F.	42 Old Carriage Lane	12	2002
Edgar, Charles M., Jr.	2 Wildwood Avenue	12	2003
Eggers, Thomas E.	91 Arbutus Avenue	12	2002
Foley, Frederick W., Jr.	15 South Street	12	2003
Googins, Marta	20 Roosevelt Street	12	2002
Johnson, Carl R.	17 Brewster Avenue	12	2003
Kimball, Robert P.	89 South Street	12	2004
Loud, Carolyn M.	24 Hill View Road	12	2004
McGrath, Henry J., Jr.	176 Cain Avenue	12	2003
Morin, Peter J.	31 Massachusetts Avenue	12	2004
Murphy, William P., Jr.	90 Arbutus Avenue	12	2003
Olson, Nancy M.	1543 Liberty Street	12	2003
Olson, Robert G., Jr	1543 Liberty Street	12	2002
Raiss, Linda A.	10 Waldron Road	12	2004
Stornaielo, Thomas	36 Belknap Road	12	2003
Stoyle, Richard R.	201 Cain Avenue	12	2002
Trainor, Marilyn F.	1749 Liberty Street	12	2004
Wallace, Christopher	14 Brewster Avenue	12	2002
Wasil, Paul J.	75 Summit Ridge Drive	12	2004
Wolf, Thomas E., Jr.	47 Wildwood Avenue	12	2004

# TOWN ELECTION



# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Annual Town Election  
Tuesday, April 3, 2001  
Town of Braintree  
Joseph F. Powers, Town Clerk

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
<b>MODERATOR</b>													
Blank Votes	111	91	112	113	91	92	99	52	84	107	173	110	1,235
Write-in votes	6	6	7	5	5	2	3	7	1	1	6	2	51
JOSEPH F POWERS	405	386	419	427	421	362	288	274	230	322	492	426	4,452
	522	483	538	545	517	456	390	333	315	430	671	538	5,738
<b>BOARD OF SELECTMEN</b>													
Blank Votes	164	105	160	160	135	133	124	79	85	139	186	168	1,638
Write-in votes	1	0	3	5	2	0	0	0	0	0	4	0	15
LELAND A DINGEE	230	222	260	291	253	230	285	172	185	185	311	267	2,891
TIMOTHY G EGAN	243	268	265	281	259	231	149	151	116	226	378	284	2,851
DOROTHY NEDELMAN	100	91	89	89	83	79	39	59	41	97	108	106	981
ALFRED W VARRASO	306	280	299	264	302	239	183	205	203	213	355	251	3,100
	1,044	966	1,076	1,090	1,034	912	780	666	630	860	1,342	1,076	11,476
<b>BOARD OF ASSESSORS</b>													
Blank Votes	155	146	134	175	150	132	123	93	111	150	219	156	1,744
Write-in votes	5	3	2	2	3	0	1	3	2	1	3	3	28
ROBERT M CUSACK	362	334	402	368	364	324	266	237	202	279	449	379	3,966
	522	483	538	545	517	456	390	333	315	430	671	538	5,738
<b>BOARD OF HEALTH</b>													
Blank Votes	188	195	215	236	221	180	179	135	144	161	284	208	2,346
Write-in votes	12	9	11	13	6	4	6	4	3	3	11	10	92
PHILIP B NEDELMAN	322	279	312	296	290	272	205	194	168	266	376	320	3,300
	522	483	538	545	517	456	390	333	315	430	671	538	5,738
<b>HOUSING AUTHORITY</b>													
Blank Votes	140	129	161	172	165	133	131	102	110	127	210	143	1,723
Write-in votes	2	2	2	2	3	0	0	2	2	2	2	2	21
MARTA GOOGINS	380	352	375	371	349	323	259	229	203	301	459	393	3,994
	522	483	538	545	517	456	390	333	315	430	671	538	5,738
<b>MUNICIPAL LIGHTING BOARD</b>													
Blank Votes	127	153	172	180	160	138	130	98	101	137	227	157	1,780
Write-in votes	3	0	0	2	3	1	0	0	1	1	4	1	16
DARRIN M McAULIFFE	392	330	366	363	354	317	260	235	213	292	440	380	3,942
	522	483	538	545	517	456	390	333	315	430	671	538	5,738
<b>PARKS &amp; PLAYGROUND</b>													
Blank Votes	79	57	80	81	58	57	49	30	57	36	84	56	724
Write-in votes	1	1	1	4	0	1	0	1	1	1	3	1	15
BRIAN S SWEENEY	286	244	273	306	282	244	200	145	147	258	366	333	3,084
DONALD M BARNARD, SR	156	181	184	154	177	154	141	157	110	135	218	148	1,915
	522	483	538	545	517	456	390	333	315	430	671	538	5,738
<b>PLANNING BOARD</b>													
Blank Votes	33	25	32	26	32	26	31	22	18	21	36	29	331
Write-in votes	1	0	0	2	0	0	0	0	0	1	1	1	6
DONNA K O'SULLIVAN	207	218	326	293	323	302	246	159	158	152	297	241	2,922
RONALD E DeNAPOLI	281	240	180	224	162	128	113	152	139	256	337	267	2,479
	522	483	538	545	517	456	390	333	315	430	671	538	5,738

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Annual Town Election  
Tuesday, April 3, 2001  
Town of Braintree  
Joseph F. Powers, Town Clerk

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
<b>SCHOOL COMMITTEE</b>													
Blank Votes	205	159	190	221	152	177	120	96	118	186	261	197	2,082
Write-in votes	1	3	0	0	5	3	0	0	0	2	3	1	18
M.T. DUNLEA-O'REILLY	250	280	268	265	256	159	183	165	145	211	347	280	2,809
DEBRA CURTIN	100	106	112	125	113	55	86	100	64	73	138	104	1,176
SEAN E POWERS	244	216	265	222	253	220	166	159	158	231	306	256	2,696
KATHRYN E PRIOLI	178	145	189	172	216	266	160	114	119	122	212	177	2,070
JACQUELINE RODRIGUEZ	66	57	52	85	39	32	65	32	26	35	75	61	625
	1,044	966	1,076	1,090	1,034	912	780	666	630	860	1,342	1,076	11,476
<b>TRUST FUND</b>													
Blank Votes	183	174	176	189	180	158	140	122	122	167	258	183	2,052
Write-in votes	3	2	0	3	3	0	0	1	1	1	2	1	17
ROBERT A CONNOLLY	336	307	362	353	334	298	250	210	192	262	411	354	3,669
	522	483	538	545	517	456	390	333	315	430	671	538	5,738
<b>TRUSTEES THAYER LIBRARY</b>													
Blank Votes	390	360	401	447	373	339	287	252	255	346	533	410	4,393
Write-in votes	6	2	1	5	2	3	2	0	0	0	7	2	30
PATRICIA A PILGRIM	345	306	355	336	340	279	236	209	188	276	418	358	3,646
JOHN M PELOSE	303	298	319	302	319	291	255	205	187	238	384	306	3,407
	1,044	966	1,076	1,090	1,034	912	780	666	630	860	1,342	1,076	11,476
<b>WATER &amp; SEWER COMMISSION</b>													
Blank Votes	62	62	77	96	59	64	33	28	31	49	91	73	725
Write-in votes	3	2	1	4	1	1	0	3	1	2	5	3	26
FREDERICK W FOLEY JR	238	220	222	217	237	185	141	162	141	195	304	268	2,530
ANTHONY C ATTARDO	219	199	238	228	220	206	216	140	142	184	271	194	2,457
	522	483	538	545	517	456	390	333	315	430	671	538	5,738

Special Town Election  
Tuesday, June 12, 2001  
Town of Braintree  
Joseph F. Powers, Town Clerk

Ballot Question

"Shall the Town of Braintree be allowed to exempt from the provisions of proposition two and one half, so called, the amounts required to pay for the bond issued in order to pay for the repairs, renovations, additions to and new construction of Highlands Elementary School, Flaherty Elementary School, and South Middle School, including engineering, architectural and consulting services and furnishings related thereto?"

Election Results

Blank Votes	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
YES	6	0	1	41	2	0	1	1	1	0	7	5	65
NO	276	253	368	290	311	197	186	173	176	259	439	450	3,378
	342	340	285	291	356	301	332	205	266	305	553	402	3,978
TOTAL	624	593	654	622	669	498	519	379	443	564	999	857	7,421

Election Results

Yes Vote %	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
No Vote %	44%	43%	56%	47%	46%	40%	36%	46%	40%	46%	44%	53%	46%
	55%	57%	44%	47%	53%	60%	64%	54%	60%	54%	55%	47%	54%

Voter Turnout

Registered Voters	1,930	1,954	1,985	1,830	2,001	1,809	1,882	1,630	1,567	1,877	2,684	1,939	23,088
Voter Turnout	624	593	654	622	669	498	519	379	443	564	999	857	7,421
Turnout Percentage	32%	30%	33%	34%	33%	28%	28%	23%	28%	30%	37%	44%	32%

Special State Primary Election Results  
9th Congressional District  
Tuesday, September 11, 2001  
Town of Braintree  
Joseph F. Powers, Town Clerk

DEMOCRATIC PARTY	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
REPRESENTATIVE IN CONGRESS													
Blank Votes	8	12	9	7	12	6	7	1	11	9	8	5	95
Write-in votes	0	0	0	0	0	1	2	1	0	1	0	0	5
WILLIAM FERGUSON, JR	1	3	3	2	0	1	4	3	0	0	1	0	18
CHERYL ANN JACQUES	101	118	109	112	72	77	83	79	67	86	149	90	1,143
BRIAN A JOYCE	86	99	78	87	98	63	66	55	63	87	115	117	1,014
STEPHEN F LYNCH	343	311	346	346	424	358	386	223	250	326	428	360	4,101
MARC R PACHECO	35	27	41	31	61	35	46	32	23	30	54	38	453
WILLIAM F SINNOTT	26	25	34	33	33	13	11	29	20	12	39	34	309
JOHN E TAYLOR	6	6	4	5	1	0	2	7	2	2	1	7	43
TOTAL	606	601	624	623	701	554	607	430	436	553	795	651	7,181
REPUBLICAN PARTY	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
REPRESENTATIVE IN CONGRESS													
Blank Votes	2	2	3	8	5	2	5	3	5	0	3	5	43
Write-in votes	0	1	2	3	1	2	3	3	3	3	4	0	25
WILLIAM D MCKINNEY	35	26	17	22	23	9	29	9	14	12	39	30	265
JO ANN SPRAGUE	42	36	50	29	24	25	25	32	38	19	51	40	411
TOTAL	79	65	72	62	53	38	62	47	60	34	97	75	744
LIBERTARIAN PARTY	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
REPRESENTATIVE IN CONGRESS													
Blank Votes	0	0	0	2	2	0	0	0	0	0	0	0	4
Write-in votes	0	1	0	1	0	1	1	0	1	0	1	0	6
TOTAL	0	1	0	3	2	1	1	0	1	0	1	0	10
GREEN PARTY	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
REPRESENTATIVE IN CONGRESS													
Blank Votes	0	0	0	0	0	0	0	0	0	0	0	0	0
Write-in votes	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BALLOTS CAST	685	667	696	688	756	593	670	477	497	587	893	726	7,935

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Special State Election Results  
9th Congressional District  
Tuesday, October 16, 2001  
Town of Braintree  
Joseph F. Powers, Town Clerk

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
REPRESENTATIVE IN CONGRESS													
Blank Votes	7	4	2	4	3	3	6	4	1	4	4	1	43
Write-in votes	0	2	1	1	2	3	0	1	2	0	4	3	19
STEPHEN F LYNCH	328	289	300	362	350	310	357	220	218	287	388	345	3,754
JO ANN SPRAGUE	108	129	115	97	73	82	71	72	85	86	156	122	1,196
SUSAN GALLAGHER-LONG	5	4	6	6	4	1	2	1	10	4	9	5	57
BROCK R SATTER	2	0	1	2	0	1	0	0	1	1	1	2	11
TOTAL	450	428	425	472	432	400	436	298	317	382	562	478	5,080

TOWN MEETINGS



# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## ANNUAL TOWN MEETING MAY 7, 2001 THROUGH MAY 22, 2001

ATM	ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
1		To Choose all Town Offices except those Elected by Ballot	1			
2		Report of Boards and Committees Under Article 2 - Annual Town Meeting	1			
		School Building Committee	2			
		Resolution - Hero - Police Department	14			
		Report of Government Study Committee	15			
		Report of Finance Committee	16			
		Resolution - Robert Buckley	20			
		Presentation - John C. Maximuk - Greenway Trail	22			
		Report of the Personnel Board	23			
		Report of the Board of Health	27			
		Resolution - Carolyn M. Murray	30			
		Resolution - Joseph H. Juster	31			
		Report of Planning Board	31			
		Resolution - Governor Swift	34			
		Resolution - Joseph C. D'Ambrosio	36			
		Procedural Motion/Appeal of Ruling of Chair	37			
		Report of Old Colony Railroad - Mitigation Committee	37			
		Report of Blue Hills Regional Vocational School Committee	47			
		Resolution - Vincent R. Martino	52			
		Committee Appointment Watson Park Branch Library Study Committee	53			
		Resolution - John Joseph Moakley	54			

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ATM	ARTICLE DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
2	Report of the Peterson Pool Committee	55			
	Report of Capital Planning and Financial Committee	63			
	Procedural Motion - 2/3 Vote	2			
3	Treasurer	2			
	Procedural Motion	2			
	School Committee				
	Suspension of Rules				
	Procedural Motion	15			
	Government Study Committee				
	Suspension of Rules				
4	Budgets				
Dept.	114 Moderator	16	\$25.00		
	122 Selectmen				
	Tabled	16			
	Taken from Table	37	\$217,967.00		
	131 Finance Committee	38	\$18,500.00		
	135 Town Accountant	38	\$247,035.00		
	141 Assessors	38	\$192,690.00		
	142 Revaluation	39	\$104,000.00		
	145 Treasurer	39	\$245,362.00		
	146 Tax Collector	39	\$263,487.00		
	151 Law	40	\$252,450.00		
	152 Personnel	40	\$318,325.00		
	155 Management Information Systems	41	\$74,957.00		
	159 General Government				
	Tabled	41			
	Taken from Table	55	\$148,916.00		
	161 Town Clerk	41	\$127,102.00		
	162 Elections	41	\$18,750.00		
	163 Registration	42	\$64,959.00		
	164 Trust Fund Commission	42	\$6,450.00		
	170 Fair Housing	42	\$7,501.00		
	171 Conservation	42	\$127,246.00		
	175 Planning Board	43	\$130,385.00		
	176 Zoning Board of Appeals	43	\$7,439.00		
	177 Economic Development	43	\$476.00		
	192 Maintenance of Town Hall & Surplus Buildings				
	Tabled	43			
	Taken from Table	55	\$171,441.00		
	195 Town Report	43	\$6,000.00		
	199 Government Study Committee	44	\$2,500.00		
	210 Police	44	\$5,952,556.00		
	211 Police Station Maintenance	44	\$109,276.00		
	220 Fire	45	\$5,604,721.00		

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ATM	ARTICLE DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
4					
Dept.	221 Maintenance of Fire Station	45	\$59,275.00		
	241 Department of Inspections	45	\$410,627.00		
	291 Civil Defense	46	\$23,128.00		
	292 Animal Control	46	\$78,742.00		
	299 Tree Warden	47	\$18,542.00		
	300 Support of Schools	47	\$36,369,917.00		
	350 Blue Hills Regional Vocational School	48	\$1,220,326.00		
	411 Engineering	48	\$309,661.00		
	421 Highway	48	\$1,601,666.00		
	424 Street Lighting	49	\$330,500.00		
	430 Waste Disposal	49	\$67,500.00		
	431 Waste Collection	49	\$902,100.00		
	433 Recycling	50	\$13,345.00		
	510 Health	50	\$282,774.00		
	541 Council on Aging	50	\$194,657.00		
	542 Youth Commission	51	\$850.00		
	543 Veterans Services	51	\$135,964.00		
	599 Commission on Disabilities	51	\$3,730.00		
	610 Libraries	52	\$1,087,076.00		
	650 Parks & Playgrounds	56	\$608,676.00		
	651 Summer Programs	56	\$127,535.00		
	652 Special Needs Program	56	\$9,000.00		
	691 Historical Commission	56	\$5,100.00		
	692 Celebrations/Memorial Day	57	\$5,409.00		
	699 Braintree/Weymouth Regional Recreation	57	\$66,212.00		
	910 Contributory Retirement Pension	57		\$63,042.00	D
				\$156,636.00	A
			\$3,620,081.00	\$1,009,646.00	E
	911 Non-Contributory Pension	57	\$53,175.00	\$4,777.00	E
	912 Employee Benefits	58	\$3,960,032.00	\$32,738.00	F
	900 Insurance	58	\$264,500.00		
	941 Court Judgements	58	\$5,000.00		
	491 Cemetery	58	\$58,575.00	\$36,900.00	G
				\$17,500.00	B
	132 Reserve Fund	59	\$175,000.00		
	710 Maturing Debt	59	\$620,000.00	\$468,000.00	A
	751 Interest	59	\$288,585.00	\$350,210.00	A
	752 Interest (Short Term)	60	\$266,600.00		
	753 Interest (Appellate Tax)	60	\$50,000.00		
	436 Waste Water Division	60		\$6,038,000.00	A
	437 Tri Town Water Division	60		\$441,720.00	A
	438 Water Division	61		\$1,435,500.00	A
	439 Administrative/General	61		\$922,535.00	A
	630 Golf Course	62		\$683,825.00	D
				\$197,700.00	H
5	Capital Planning & Finance Committee				
	Tabled	17			
	Taken from Table	63	\$1,997,940.00		

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ATM	ARTICLE DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
6	Stabilization				
	Tabled	17			
	Taken from Table	63	\$600,000.00		
7	Electric Light	17			
	Street Lighting				
8	Council on Aging	17			
	Revolving Fund				
9	Selectmen/Council on Aging	17			
	Indefinite Postponement				
10	Recycling Committee	17			
	Revolving Fund				
11	Selectmen	18			
	Revolving Fund				
	Indefinite Postponement				
12	Police Department	18			
	Indefinite Postponement				
13	Library Trustees	18			
	Revolving Fund				
14	Library	18			
	Indefinite Postponement				
15	School Committee	2			
16	Assessors				
	Tabled	18			
	Taken from Table	22			
17	Selectmen	18			
18	Selectmen	19			
19	Selectmen	19			
20	Selectmen - 74 and 90 Pond Street				
	Tabled	19			
	Taken from Table	64	\$50,000.00		
21	Selectmen	19			
	Indefinite Postponement				
22	Selectmen	19			
	Rescind/Special Tax				

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ATM	ARTICLE DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
23	Selectmen				
	Tabled	19			
	Taken from Table	34			
24	Selectmen - 2089 Washington Street	19	\$3,000.00		
25	Selectmen	19	\$60,000.00		
26	Selectmen				
	Tabled	20			
	Taken from Table	64			
27	Selectmen				
	Tabled	20			
	Taken from Table	64	\$5,000.00		
28	Police Chief/Commission on Disabilities	20			
29	Highway	20	\$20,700.00		
30	Retirement Board	21			
	Indefinite Postponement				
31	Retirement Board	23			
32	Personnel Board	23			
	Indefinite Postponement				
33A	Financial Director	23	\$69,320.00		
33B	Personnel Board	24			
	Sewer Reorganization			\$181,056.00	A
33C	Cemetery	24	\$15,634.40	\$17,500.00	B
33D	Library Director	25			
	Indefinite Postponement				
34	Personnel Board	25			
	Indefinite Postponement				
35	Personnel Board	25			
	Indefinite Postponement				
36	Positive Motion	25			
	Mr. Vincent Joyce - AFSCME				
	Defeated				
37	Selectmen	25			
	Indefinite Postponement				

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ATM	ARTICLE DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
38	Selectmen	25	\$160,000.00		
39	Water and Sewer Indefinite Postponement	26			
40	Water and Sewer Indefinite Postponement	26			
41	Water and Sewer Defeated	26			
41	Water and Sewer Reconsideration	28			
42	Water and Sewer Indefinite Postponement	26			
43	Water and Sewer Indefinite Postponement	26			
44	Water and Sewer	26		\$215,000.00	C
45	Water and Sewer	26			
46	Water and Sewer Replacing Water Mains	27			
47	Water and Sewer Indefinite Postponement	27			
48	Water and Sewer Engineering Services	27			
49	Permanent Government Study Committee	15			
50	Permanent Government Study Committee Indefinite Postponement	27			
51	Board of Health	27			
52	Board of Health	28	\$6,000.00		
53	Wood Road Tabled	31			
54	Selectmen	31			
55	Planning Board	31			
56	Planning Board	31			

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

ATM	ARTICLE DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
57	Planning Board	32			
58	Planning Board	32			
59	Property Owners - Granite Street Indefinite Postponement	34			
60	Braintree School Fund Committee Indefinite Postponement	34			
61	Braintree School Fund Committee Indefinite Postponement	34			
62	Positive Motion Ms. Adele Barcelo	34			
62	Reconsideration Defeated	36			
63	Positive Motion Mr. Howard - Trash Removal Defeated	37			
64	Petition Indefinite Postponement	37			
65	Petition Indefinite Postponement	37			
66	Petition Indefinite Postponement	37			
TOTAL IN LEVY			\$70,701,970.40		
TOTAL NOT IN LEVY				\$12,272,285.00	
THE SUM OF \$3,180,475 BE TRANSFERRED FROM THE SURPLUS REVENUE ACCOUNT (FREE CASH) AND THE SUM OF \$308,790.84 BE TRANSFERRED FROM THE OVERLAY SURPLUS ACCOUNT			\$3,489,265.84 { }		
ADJUSTED TOTAL IN LEVY			\$67,212,704.56		
TOTAL APPROPRIATION			\$79,484,989.56		

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL TOWN MEETING**

**Monday, May 7, 2001**

Having been informed by the Clerk of the Meeting that 218 members were present and that a quorum was declared, the Moderator, Joseph F. Powers, called the meeting to order at 7:50 p.m. After the Pledge of Allegiance, Ruth Starr of Temple B'Nai Shalom, Town Meeting Member Precinct 9 gave the invocation.

The Moderator asked for a moment of silence for Mr. James E. Sullivan, former Selectman. The Town Meeting Members were administered the oath of office by the Assistant Town Clerk, Mrs. Donna Fabiano.

The Moderator called for the proceedings to be governed by the Town Bylaws, as well as Robert's Rules of Order (9th Edition, Newly Revised 1990).

The following Tellers were appointed by the Moderator to serve during the course of the evening:

Edward C. Anders (10)	Paul M. McConville (5)	Carolyn M. Loud (12)
Peter J. Morin (12)	Joseph R. Driscoll (1)	William F. Murphy, Jr. (6)

### **ARTICLE 1 ATM -**

Upon motion duly made by Mr. Powers (4), it was  
SO VOTED (8:00 p.m.): That the following individuals be elected as Measurers of Lumber for a term of one year:

Joseph G. Colburn  
William E. Keating  
Mary R. Wybieracki

### **ARTICLE 1 ATM -**

Upon motion duly made by Mr. Powers (4), it was  
SO VOTED (8:00 p.m.): That the following individuals be elected as Measurers of Wood and Hay for a term of one year:

Donald R. Blunt  
Peter B. Kress  
Robert J. MacAleese

### **ARTICLE 2 ATM -**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:05 p.m.): That Article 2 is taken up in conjunction with all other articles in the warrant.

### **PROCEDURAL MOTION -**

Mr. O'Reilly (2) moves that this Town Meeting vote, in accordance with Massachusetts General Laws Chapter 39, Section 15, that if any motion submitted to this Town Meeting requires a two-thirds vote by statute, the Moderator shall not be required to take a hand count of the vote unless the Moderator determines that a hand count is necessary to determine the result of the vote.

SO VOTED (8:05 p.m.)

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ARTICLE 3 ATM -**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (8:05 p.m.): That the Town Treasurer with the approval of the Board of Selectmen be authorized to enter a compensating balance agreement during Fiscal Year 2002 as permitted by Massachusetts General Laws Chapter 44, Section 53F.

## **PROCEDURAL MOTION - Requires a 2/3 Vote - Suspension of Rules**

Mrs. Clark (6) moves to suspend the rules and take Article 15 of The Annual Town Meeting upon the adoption of this motion and after the conclusion of a report of the School Building Committee

SO VOTED (8:10 p.m.)

**COMMITTEE REPORT** - Mr. Charles N. Sturtevant, Chairman of the School Building Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk.

## **ARTICLE 2 ATM -School Building Committee Report**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (8:25 p.m.): That the report of The School Building Committee be accepted as read and further that the committee continues with its charge as voted previously by Town Meeting.

## **ARTICLE 15 ATM - School Committee - Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (9: 55 p.m.): That the sum of \$44,205,000 be appropriated for repairs, renovations, additions to and new construction of Highlands Elementary School, Flaherty Elementary School and South Middle School, including engineering, architectural and consulting services and furnishings related thereto; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$44,205,000 under M.G.L.C.44, Section 7 or Chapter 70B or any other enabling legislation; that the School Committee be authorized to contract for and expend any Federal or State aid available for the project and that the School Committee be authorized to take any other action necessary to carry out this project; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed under M.G.L.C.59, Section 21C (Proposition 2 ) amounts required to pay the principal of and interest on the borrowing authorized by this vote.

**RECESS 10:00 p.m.**

**Meeting resumed at 10:15 p.m.**

## **PROCEDURAL MOTION -**

Mr. O'Reilly (2) moves that the May 2001 Annual Town

Meeting stand adjourned and that the May 2001 Special Town Meeting be called to order

SO VOTED (10:15 p.m.)

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **SPECIAL TOWN MEETING**

### **ARTICLE 1 STM -**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:20 p.m.): That Article 1 be taken up in conjunction with all other articles in the warrant.

### **PROCEDURAL MOTION -**

Mr. O'Reilly (2) moves that this Town Meeting vote, in accordance with Massachusetts General Laws Chapter 39, Section 15, that if any motion submitted to this Town Meeting requires a two-thirds vote by statute, the Moderator shall not be required to take a hand count of the vote unless the Moderator determines that a hand count is necessary to determine the result of the vote.

SO VOTED (10:21 p.m.)

### **ARTICLE 2A STM - Unpaid Bills in Excess of Appropriation - Requires a 9/10 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:25 p.m.) that the sum of \$4,795.36 be transferred for the purpose of funding unpaid bills contracted to prior to July 1, 2000 which were in excess of appropriation, and for this purpose, that the following sum be transferred from the Overlay Surplus Account, said amounts to the following departments:

Highway	\$ 270.00
Waste Disposal	\$1,220.69
Library	\$1,354.67
Unclassified	\$1,950.00

### **ARTICLE 2B STM - Unpaid Bills not in Excess of Appropriation - Requires a 9/10 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:26 p.m.): That the sum of \$384.80 be transferred for the purpose of funding unpaid bills contracted to prior to July 1, 2000 which were not in excess of appropriation, and for this purpose, that the following sum be transferred from the Overlay Surplus Account, said amounts to the following departments:

Police	\$ 188.00
Animal Control	\$ 140.80
Highway	\$ 56.00

### **ARTICLE 3A STM - Insurance**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:27 p.m.): That the sum of \$3,000 be transferred from the Town Accountant Department/Personnel Services/Assistant Department Head Account to the Insurance/General Expenses/Insurance Premium Expense Account, said monies to be expended under the direction of the Board of Selectmen.

### **ARTICLE 3B STM - Employee Benefits**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:27 p.m.): Indefinite Postponement

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## **ARTICLE 3C STM - Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (10:27 p.m.): That the sum of \$4,000 be transferred from the Selectmen Department/Personnel Services/Administrative Clerical Account to the Selectmen Department /Personnel Services/Casual Employees Account, said monies to be expended under the direction of the Board of Selectmen.

## **ARTICLE 3D STM - Town Hall Maintenance**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (10:30 p.m.): That the sum of \$7,500 be transferred from the Maintenance of Town Hall and Surplus Buildings Department/Personnel Services/Part-Time Labor Account, the sum of \$6,786 be transferred from the Selectmen Department/Personnel Services/Department Head Account, the sum of \$33,214 be transferred from the Police Department/Personnel Services/Sworn Personnel Account and the sum of \$1,000 be transferred from the Town Accountant Department/Personnel Services/Assistant Department Head Account, said amounts to the following accounts:

\$780 to the Maintenance of Town Hall and Surplus Buildings Department/Personnel Services/Labor/Custodians/Mechanics Account,

\$4,000 to the Maintenance of Town Hall and Surplus Buildings Department/Personnel Services/Overtime Account,

\$10,000 to the Maintenance of Town Hall and Surplus Buildings Department/Utilities/Lighting Account,

\$11,000 to the Maintenance of Town Hall and Surplus Buildings Department/Utilities/Natural Gas Account,

\$20,220 to the Maintenance of Town Hall and Surplus Buildings Department/General Expenses/Building Repair Account, and

\$2,500 to the Maintenance of Town Hall and Surplus Buildings Department/General Expenses/Custodial Supplies Account, said monies to be expended under the directions of the Board of Selectmen.

## **ARTICLE 3E STM - Waste Collection**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (10:30 p.m.): Indefinite Postponement

## **ARTICLE 3F STM - Waste Disposal**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (10:30 p.m.) That the sum of \$3,000 be transferred from the Short Term Interest Account to the Waste Disposal/Transfer Station Department/Professional Service/Consultant Account, said monies to be expended under the direction of the Board of Selectmen.

## **ARTICLE 3G STM - Street Lighting**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (10:30 p.m.): Indefinite Postponement

## **ARTICLE 3H STM - General Government**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (10:35 p.m.): That the sum of \$950 be transferred from the Selectmen Department/Mileage-Transportation/Mileage Account to the General Government Department/General Expenses/Advertising Account, said monies to be expended under the direction of the Board of Selectmen.

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## **ARTICLE 3I STM - Library**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:35 p.m.): That the sum of \$9,000 be transferred from the Library  
Department/Personnel Services/Librarians Account to the Library Department/Data  
Processing Expenses/Data Processing Costs Account, said monies to be expended under  
the direction of the Library Trustees.

## **ADJOURNMENT**

Upon the motion duly made by Mr. Sullivan (6), it was  
SO VOTED (10:40 p.m.): That the Annual Town Meeting stand adjourned until its next  
meeting on Tuesday, May 8, 2001 at 7:00 p.m. in the Auditorium of the East Middle  
School.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL TOWN MEETING**

**Tuesday, May 8, 2001**

Having been informed by the Clerk of the Meeting that 195 members were present and that a quorum was declared, the meeting was called to order at 7:15 p.m. by the Moderator, Joseph F. Powers.

The assembly joined in the Pledge of Allegiance to the Flag of the United States.

The Moderator informed the assembly that the Town Meeting is governed by the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990).

The following Tellers were appointed by the Moderator to serve during the course of the evening:

Linda A. Raiss (12)	Paul M. McConville (5)	William F. Murphy, Jr. (6)
Barbara A. Lyons (2)	Paul J. McConville (5)	Carolyn M. Loud (12)

**COMMITTEE REPORT** - Ms. Sonya A. Shaw, Chairman of the Citizen Recognition Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk.

### **ARTICLE 1 STM - Citizen Recognition Committee Report**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (7:30 p.m.): That the report of the Citizen Recognition Committee be accepted as read and further that the Committee continue with its charge as voted previously by Town Meeting.

Ms. Sunny Shaw, Chairman of the Citizen Recognition Committee, announced that Mr. James E. Sullivan was the recipient of a Memorial Award and Mr. Vincent R. Martino was the recipient of the Braintree Citizen Award for 2001.

### **ARTICLE 3I STM - Library - Requires a 2/3 Vote - Reconsideration**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (7:30 p.m.): That the motion under Article 31 be reconsidered.

### **ARTICLE 3I STM - Library**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (7:35 p.m.): That the sum of \$9,000 be transferred from the Library Department/Personnel Services/Librarians Account, said monies to be expended under the direction of the Library Trustees, said amounts to the following accounts:  
\$6,200 to the Library Department/Utilities/Lighting Account  
\$2,500 to the Library Department/Utilities/Natural Gas Account, and  
\$ 300 to the Library Department/Utilities/Water and Sewer Account

### **ARTICLE 3J STM - Police**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (7:40 p.m.): That the sum of \$130,000 be transferred from the Police Department/Personnel Services/Sworn Personnel Account, said amounts to the following accounts:

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\$20,000 to the Police Department/Motor Vehicle Expenses/Gasoline Account  
\$50,000 to the Police Department/Equipment Outlay/Motor Vehicles Account  
\$45,000 to the Police Department/Equipment Outlay/Other Equipment Account  
\$15,000 to the Police Department/Indemnify Officers/Medical Payments Account, said monies to be expended under the direction of the Police Chief.

### **ARTICLE 3K STM - Animal Control**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:40 p.m.): Indefinite Postponement

### **ARTICLE 3L STM - Registration**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:40 p.m.): That the sum of \$1,500 be transferred from the Registration Department/Data Processing Expenses/Data Processing Costs Account to the Town Clerk Department/Equipment Outlay/Office Equipment Account, said monies to be expended under the direction of the Town Clerk.

### **ARTICLE 1 STM - Creation of Committee**

Upon motion duly made by Ms. Daylor (2), it was  
SO VOTED (7:40 p.m.): That a Legal Department Study Committee be established through Town Meeting consisting of 5 members - 3 Town Meeting members and 2 Citizens-at-Large to be appointed by the Moderator. The Committee will report back to the Fall Town Meeting with recommendations as to whether to continue with an individual as appointed Town Counsel or reword the Town By-Law Chapter 2.16.030 and hire a private law firm as counsel.

### **ARTICLE 3M-1 STM - Legal**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:15 p.m.): That the sum of \$2,390 be transferred to the Legal Department/Data Processing Expenses/Data Processing Costs Account, said monies to be expended under the direction of the Board of Selectmen, and for this purpose, that the following sums be transferred:

\$ 350 from the Legal Department/Personnel Services/Park-Time Clerical Account  
\$ 40 from the Legal Department/Mileage/Transportation Account, and  
\$2,000 from the Legal Department/Personnel Services/Professionals Account

### **ARTICLE 3M-2 STM - Legal**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:30 p.m.): That the sum of \$95,000 be transferred to the Legal Department/Special Counsel/Legal Services Account, said monies to be expended under the direction of the Board of Selectmen, and for this purpose, that the following sums be transferred:

\$80,000 from the Overlay Surplus Account and  
\$15,000 from the Appellate Tax Interest Account

### **ARTICLE 3N STM - Park**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:30 p.m.): That the sum of \$8,000 be transferred from the Park Department/Personnel Services/Administrative Clerical Account, the sum of \$3,900 be transferred from the Park Department/Personnel

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Services/Laborers/Custodians/Mechanics Account and the sum of \$800 be transferred from the Park Department/Out of State Travel Account, said amounts to the following accounts:

\$3,000 to the Park Department/Motor Vehicle Expenses/Gasoline Account  
\$2,700 to the Park Department/Operations Expenses/Building Repairs Account  
\$1,000 to the Park Department/Operations Expenses/Welding Repairs Account, and  
\$6,000 to the Park Department/Personnel Services/Part-Time Labor Account  
said monies to be expended under the direction of the Parks and Playgrounds Commission.

### **ARTICLE 3O STM - Golf**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:35 p.m.): That the sum of \$4,500 be transferred from the Golf Department/Personnel Services/Administrative Clerical Account and the sum of \$8,600 be transferred from the Golf Course Retained Earnings, said monies to be expended under the direction of the Parks and Playgrounds Commission, said amounts to the following accounts:

\$1,000 to the Golf Department/General Expenses/Telephone Account  
\$5,000 to the Golf Department/Personnel Services/Part-Time Labor Account  
\$ 800 to the Golf Department/Motor Vehicle Expenses/Outside Motor Vehicle Repairs Account  
\$1,800 to the Golf Department/Motor Vehicle Expenses/Gasoline/Diesel Fuel Account  
\$2,500 to the Golf Department/Operations Expenses/Mower Repairs Account, and  
\$2,000 to the Golf Department/Operations Expenses/Pesticides Account

### **ARTICLE 3P STM - Personnel**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:35 p.m.): That the sum of \$11,852 be transferred from Article 7 of the May 2000 Annual Town Meeting/Fire Exam Account and the sum of \$274 be transferred from the Personnel Department/Personnel Services/Tuition Reimbursement Account, said monies to be expended under the direction of the Personnel Board, and for this purpose, that the following sums be transferred:

\$5,958 to the Personnel Department/Personnel Services/Casual Employee Account  
\$5,914 to the Personnel Department/Personnel Services/Temporary Replacement Account, and  
\$254 to the Personnel Department/Personnel Services/Unemployment Compensation Account

### **ARTICLE 3Q STM - Town Accountant**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:36 p.m.): Indefinite Postponement

### **ARTICLE 3R STM - Fire**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:40 p.m.): That the sum of \$6,935 be transferred from the Fire Department/Personnel Services/Administrative Clerical Account, \$28,360 from the Fire Department/Personnel Services/Sick Leave Incentive Account, \$1,100 from the Fire Department/Personnel Services/Longevity Account, \$1,000 from the Fire Department/Personnel Services Incentive Account, \$6,437 from the Fire

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Department/Personnel Services/Uniform Branch Account, \$740 from the Fire Department/Operations Expenses/Psychological Testing Account, \$1,500 from Fire Department/Out of State Travel Account, \$500 from the Fire Department/Personnel Service/Defibrillator Account and \$5,000 from the Fire Department/Operations Expenses/Fire Alarm Repairs Account, and for this purpose, the following sums be transferred to the following accounts:

\$ 13 to the Fire Department/Personnel Services/Department Head Account

\$ 14 to the Fire Department/Personnel Services/Labor/Custodians/Mechanics Account

\$ 37,368 to the Fire Department/Personnel Services/Overtime/Scheduled Overtime Account

\$ 7,177 to the Fire Department/Indemnify Officers/Medical Payments Account

\$ 4,000 to the Maintenance of the Fire Department/Utilities/Natural Gas Account

\$ 500 to the Fire Department/Personnel Services/Educational Account, and

\$ 2,500 to the Maintenance of the Fire Department/Utilities/Lighting Account, said monies to be expended under the direction of the Fire Chief.

### **ARTICLE 3S STM - Highway**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (8:40 p.m.): That the sum of \$500 be transferred from the Highway Department/Utilities/Fuel Account to the Highway Department/General Expenses/Office Supplies Account, said monies to be expended under the direction of the Highway Superintendent

**RECESS 8:40 p.m.**

**Meeting resumed at 9:10 p.m.**

### **ARTICLE 4 STM - 4th of July Celebration Committee**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (9:10 p.m.): That the sum of \$10,000 be transferred from the Short Term Interest Account for the purpose of partially defraying the costs of the annual townwide Independence Day Celebration Fireworks Display, said monies to be expended under the direction of the Board of Selectmen.

### **ARTICLE 5 STM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (9:15 p.m.): That the sum of \$65,000 be transferred to supplement monies previously appropriated under Article 11 of the May 1997 Annual Town Meeting for the purpose of funding 1/5 of the Town's weekly payroll for employees who receive 52 pay periods during a fiscal year. Said sum is intended to amortize the cost, on an annual pro-rata basis, the 53rd pay period for Town employees and shall be held in an account for

### **ARTICLE 5 STM - Board of Selectmen (Continued)**

future appropriation by Town Meeting, and for this purpose, that the following sums be transferred:

\$36,320 from the Overlay Surplus Account

\$ 6,401 from the Short Term Interest Account

\$10,602 from the Town Accountant Department/Personnel Services/Assistant Department Head Account

\$ 6,786 from the Police Department/Personnel Services/Sworn Personnel Account

\$ 171 from the Personnel Department/Personnel Services/Tuition Reimbursement

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## Account

\$ 2,600 from the Article 28 of the October 1998 Special Town Meeting/Employee Suggestion Plan Account

\$ 2,000 from the Article 30 of the May 1994 Annual Town Meeting/Employee Suggestion Plan Account, and

\$ 120 from the Article 13 of the October 1998 Special Town Meeting/Refund Fire Exam Account.

## **ARTICLE 6 STM - Parks and Playgrounds**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:16 p.m.): That the sum of \$24,000 be transferred from the Waterways Improvement Account for the purpose of making repairs and renovations to the river wall adjacent to the Braintree Yacht Club, including engineering services related thereto, said monies to be expended under the direction of the Parks and Playgrounds Commission.

## **ARTICLE 7 STM - Parks and Playgrounds**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:18 p.m.): That the sum of \$9,500 be transferred from the Short Term Interest Account for the purpose of removing an underground oil tank and oil from Perkins Park land, including consulting services related thereto, said monies to be expended under the direction of the Parks and Playgrounds Commission.

## **ARTICLE 8 STM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:20 p.m.): That the sum of \$27,000 be transferred from the Short Term Interest Account for the purpose of supplementing monies previously appropriated for engineering services related to post-closure inspection and monitoring of the landfill, as required by the Department of Environmental Protection Post-Closure Plan, said monies to be expended under the direction of the Board of Selectmen.

## **ARTICLE 9 STM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:20 p.m.): That the sum of \$36,099 be transferred from the Short Term Interest Account for the purpose of funding engineering and construction services related to corrective action for erosion control at the landfill to supplement monies previously appropriated under Article 9 of the May 2000 Special Town Meeting, said monies to be expended under the direction of the Board of Selectmen.

## **ARTICLE 10 STM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:24 p.m.): That the sum of \$48,000 be transferred from the Short Term Interest Account for the purpose of funding engineering services related to compliance with Phase II/III activities for the Massachusetts Contingency Plan response actions for the landfill, said monies to be expended under the direction of the Board of Selectmen.

## **ARTICLE 11 STM - Conservation Commission - Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), by a hand count of 123 in favor and 40 opposed, it was

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SO VOTED (9:40 p.m.): That the Town authorize the expenditure of \$22,500 from the Conservation Trust Fund for the purchase of a parcel of land located on Hancock Street, identified on Assessors' Plan 1046 as Lot 45, said monies to be expended under the direction of the Conservation Commission.

### **ARTICLE 12 STM - Conservation Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:40 p.m.): That the sum of \$10,000 be transferred from the Short Term Interest Account for on-going monitoring and weed control treatment at Sunset Lake, said monies to be expended under the direction of the Conservation Commission.

### **ARTICLE 13 STM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:45 p.m.): That the Town vote to amend its General Bylaws Chapter 12.04 - Streets and Sidewalks Generally by adopting a new section 12.04.080 - Temporary Repairs in Private Ways as printed in the Finance Committee Report.

### **ARTICLE 14 STM - Planning Board - Requires 2/3 Vote**

Upon motion duly made by Mr. Egan (11), it was  
MOVED (9:45 p.m.): That the town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by deleting in its entirety Section 135-601 - Table of Principal Uses and inserting in its place a new Section 135-601 - Table of Principal Uses as printed in the Finance Committee Report.

### **ARTICLE 14 STM - Planning Board - Amendment**

Upon motion duly made by Mr. Reed (2), it was  
SO VOTED (9:50 p.m.): That the motion under Article 14 be amended by amending Section 135-601 Table of Principal Uses, Classification for One Family, by deleting the "N" under the column for Zoning District C123 and inserting in its place "Y".

### **ARTICLE 14 STM - Planning Board - Amendment**

Upon motion duly made by Mr. Grove (10), it was  
SO VOTED (9:52 p.m.): That the motion under Article 14 be amended by amending Section 135-601 - Table of Principle Uses by changing the "SP" (Special Permit) required for a Residence Above First Story /Business Use under a Highway Business (HB) Zone to an "N" (No).

### **ARTICLE 14 STM - Planning Board - Amended Main Motion - Requires a 2/3 Vote**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (9:55 p.m.): That the Town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by deleting in its entirety Section 135-601 - Table of Principal Uses and inserting in its place a new Section 135-601 - Table of Principal Uses as printed in the Finance Committee Report and as most recently amended by this Town Meeting.

### **ARTICLE 15 STM - Planning Board - Requires a 2/3 Vote**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (10:00 p.m.): That the Town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by amending Section 135-102 Definitions by replacing

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the existing definitions for "Motor Vehicle Lease and Sales", "Office Park", "Retail Store(s)", and "Shopping Center" with new definitions as printed in the Finance Committee Report, and further by inserting in alphabetical order a new definition for "Data Center, Communication Facility" as printed in the Finance Committee Report.

### **ARTICLE 16 STM - Planning Board - Requires a 2/3 Vote**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (10:00 p.m.): That the town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by amending Section 135-806 - Schedule of Off-Street Parking Requirements by inserting a new requirement as follows: "Data Center/Communications Facility - 1 space per 1,000 gross square feet, together with parking as required for any portion devoted to office space".

### **ARTICLE 17 STM - Planning Board - Requires a 2/3 Vote**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (10:00 p.m.): That the Town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by amending Section 135-610 - Cluster Zoning I, II, III by inserting the words "2 Family" in Section 135-610.G.4 after the word "Multifamily".

### **DISSOLUTION**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:00 p.m.): For the final adjournment and dissolution of the May 2001 Special Town Meeting.

### **ADJOURNMENT**

Upon motion duly made by Mr. Salvaggio (9), it was  
SO VOTED (10:00 p.m.): That the Annual Town Meeting stand adjourned until its next meeting on Wednesday, May 9, 2001 at 7:00 p.m. in the Auditorium of the East Middle School.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## ANNUAL TOWN MEETING

Wednesday, May 9, 2001

Having been informed by the Clerk of the Meeting that 195 members were present and that a quorum was declared, the meeting was called to order at 7:15 p.m. by the Moderator, Joseph F. Powers.

The assembly joined in the Pledge of Allegiance to the Flag of the United States.

The Moderator informed the assembly that the Town Meeting is governed by the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990).

The following tellers were appointed by the Moderator to serve during the course of the evening:

Barbara A. Lyons (2)	Paul M. McConville (5)	William F. Murphy, Jr. (6)
Paula A. Lyons-LaFavre (2)	Paul J. McConville (5)	Carolyn M. Loud (12)

**ARTICLE 2 ATM - Resolution - Honoring Hero, Braintree Police Department's first Police Dog** by Police Chief, Paul H. Frazier accepted as read 7:20 p.m.

WHEREAS, Hero was born on November 9, 1989, was owned by Braintree Police Officer Brian Cohoon, and together served the citizens of Braintree from 1992 until his retirement in 2000; and

WHEREAS, Hero began his training as a police dog in June 1992, and along with Officer Cohoon logged several thousand hours of training during which time he became proficient in patrol work, tracking, handler protection and narcotics detection; and

WHEREAS, Hero unselfishly and continuously made himself available to assist any police officer, at any time, and in so doing, frequently entered into "harm's way," thereby reducing officers exposure to injury and death; and

WHEREAS, during Hero's long and distinguished career he assisted in the safe apprehension of wanted criminals for such offenses as attempted murder, armed robbery, assault, burglary, and motor vehicle theft; and

WHEREAS, Hero located and returned several lost children and wandering Alzheimer patients to the safe custody of anxious relatives and friends, in many cases thereby preventing death by exposure; and

WHEREAS, Hero's keen sense of smell assisted police officers locate hidden narcotics and other unlawful dangerous drugs concealed in vehicles, buildings, and other locations; and

WHEREAS, Hero and Officer Cohoon accepted countless invitations to provide K9 demonstrations to community groups, especially those involved with the care and education of our children, and in doing so, demonstrated Hero's unique ability to protect our citizenry, while also demonstrating that he was an extremely friendly, social police dog. NOW THEREFORE BE IT RESOLVED that on behalf of the grateful citizens of Braintree, this Town Meeting joins with the many people and organizations who have

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already shown their appreciation to Hero and Officer Cohoon by expressing their sincere thanks for the dedicated service Hero has provided during his tenure as Braintree's first police canine.

BE IT FURTHER RESOLED that this Town Meeting joins the citizens of our community in expressing their sympathy to Officer Cohoon and his family for the loss of their beloved Hero by presenting this Resolution to Officer Cohoon, and by placing a copy thereof in the permanent records of the Town of Braintree.

### **PROCEDURAL MOTION - Requires a 2/3 Vote**

Mr. Burke (9) moves that this Town Meeting vote to suspend the rules and take Article 49 of the Annual Town Meeting out of order upon adoption of the motion and upon report of the Government Study Committee.  
SO VOTED (7:30 p.m.).

**COMMITTEE REPORT** - Mr. Timothy E. Burke, Chairman of the Government Study Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk.

### **ARTICLE 2 ATM - Government Study Committee Report**

Upon motion duly made by Mr. Burke (9), it was  
SO VOTED (7:40 p.m.): That the report of the Government Study Committee be accepted as read.

### **ARTICLE 49 ATM - Permanent Government Study Committee**

Upon motion duly made by Mr. Burke (9), it was  
MOVED (7:45 p.m.): That the Town vote to petition the General Court pursuant to Article 89 of the Amendments to the Constitution of the Commonwealth of Massachusetts for Special Legislation to establish a Department of Public Works as printed in the Finance Committee Report.

### **ARTICLE 49 ATM - Permanent Government Study Committee - Amendment**

Upon motion duly made by Mr. O'Neill (8), it was  
DEFEATED (7:50 p.m.): That the motion under Article 49 be amended by striking the last sentence of Section 10 and by adding the following language: "If accepted, this Article shall become effective at such time as townspeople have voted on the Structure of Town Government"

### **ARTICLE 49 ATM - Permanent Government Study Committee**

Upon motion duly made by Mr. Burke (9), it was  
SO VOTED (8:00 p.m.): That the Town Vote to Petition the General Court Pursuant to Article 89 of the Amendments to the Constitution of The Commonwealth of Massachusetts for special legislation to establish a Department of Public Works as printed in the Finance Committee Report.

**COMMITTEE REPORT** - Mr. Paul F. O'Reilly, Chairman of the Finance Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk.

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## **ARTICLE 2 ATM - Finance Committee Report**

Upon motion duly made by Mr. Powers (4), it was  
SO VOTED (8:10 p.m.): That the Report of the Finance Committee be accepted as read.

## **ARTICLE 4 ATM - General Government**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:10 p.m.): That there be raised and appropriated or transferred from available funds sums of money for interest and maturing debt, and for charges, outlays and expenses of the several Town departments for a reserve fund, for sundry authorized miscellaneous regular but non-departmental expenses, and to provide salaries for elected Town officials for the ensuing twelve month fiscal period, provided further, however, that all appropriations for salaries for personnel within the several Town departments shall be subject to the provisions of the Personnel Bylaw as amended and as approved by the Finance Committee.

## **ARTICLE 4 ATM - Department 114 - Moderator**

Under motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:14 p.m.): That there be raised and appropriated the sum of \$25 as printed in the Finance Committee Report.

Elected Official	\$25
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Budget Total	\$25
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**PRESENTATION** - Mr. James M. Casey, Chairman of the Board of Selectmen introduced Ms. Terri S. Ackerman, newly appointed Executive Secretary/Administrator to the Board of Selectmen and Mr. William J. Rowe, newly appointed Assistant Town Accountant.

## **ARTICLE 4 ATM - Department 122 - Selectmen**

Upon motion duly made by Mr. Kennedy (4), it was  
SO VOTED (8:25 p.m.): That Article 4, Department 122 be laid on the table.

## **PROCEDURAL MOTION**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:30 p.m.): That all motions under Article 4 be laid on the table.

## **ARTICLE 5 ATM - Capital Planning and Finance Committee - Capital Improvements**

Upon motion duly made by Mr. Ryan (11), it was  
SO VOTED (8:30 p.m.): That Article 5 be laid on the table.

## **ARTICLE 6 ATM - Board of Selectmen - Stabilization**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:30 p.m.): That Article 6 be laid on the table.

## **ARTICLE 7 ATM - Electric Light Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:35 p.m.): That there be included in the tax levy the sum of \$330,500 for electricity used for street lighting as appropriated under Article 4 of the warrant for the May 2001 Annual Town Meeting, and that said sum together with the income from sales

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of electricity to private consumers or for the power supplied to municipal buildings or for

### **ARTICLE 7 ATM - Electric Light Commission (Continued)**

municipal power and from sales of appliances and jobbing during the current fiscal year to be appropriated for use of the Municipal Light Board for repairs, renewals, new construction; and in lieu of tax payment to the Town's general fund, and operating expenses of the plant for the fiscal year, as defined in Section 57, Chapter 164 of the Massachusetts General Laws, and that if said income shall exceed the expenses for the fiscal year, such amount of excess as is deemed necessary by the Municipal Light Board shall be transferred to the construction fund of said plant and shall be used for such additions to the plant as may thereafter be authorized by the Municipal Light Board and any remaining amount into the surplus of the Town treasury.

### **ARTICLE 8 ATM - Council on Aging**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:35 p.m.): That the Town vote to authorize the use of a revolving fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2, that may be spent by the Council on Aging without appropriation for the fiscal year commencing July 1, 2001, to pay salaries, expenses, and contractual services required to provide services and activities for the Town's elderly residents. The Council on Aging revolving fund is to be credited with all fees and charges received during fiscal year 2002 from persons using said programs. The Council on Aging may spend up to \$30,000 in revolving fund monies for said programs during fiscal year 2002.

### **ARTICLE 9 ATM - Board of Selectmen and Council on Aging**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:35 p.m.): Indefinite Postponement

### **ARTICLE 10 ATM - Recycling Committee**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:36 p.m.): That the Town vote to authorize the use of a revolving fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2, that may be spent by the Recycling Committee without appropriation for the fiscal year commencing July 1, 2001, to pay expenses required to order and purchase home composting bins and curbside recycling bins for residents of the Town. The Recycling Committee revolving fund is to be credited with all fees and charges received during fiscal year 2002 from persons purchasing said bins. The Recycling Committee may spend up to \$2,800 in revolving fund monies for said programs during fiscal year 2002.

### **ARTICLE 11 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:36 p.m.): Indefinite Postponement

### **ARTICLE 12 ATM - Police Department**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:36 p.m.): Indefinite Postponement

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### **ARTICLE 13 ATM - Library Trustees**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:40 p.m.): That the Town vote to authorize the use of a revolving fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2, that may be spent by the Library Board of Trustees without appropriation for the fiscal year commencing July 1, 2001, to purchase library books and audiovisual materials, the Library Board of Trustees revolving fund is to be credited with all library fines and fees collected during fiscal year 2002. The Library Board of Trustees may spend up to \$17,000 in revolving fund monies for said library books and audiovisual material during fiscal year 2002.

### **ARTICLE 14 ATM - Library Trustees**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:41 p.m.): Indefinite Postponement

### **ARTICLE 16 ATM - Board of Assessors**

Upon motion duly made by Mr. Shaw (3), it was SO VOTED (8:45 p.m.): That Article 16 be laid on the table.

**RECESS 8:45 p.m.**

**Meeting resumed at 9:00 p.m.**

### **ARTICLE 17 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:25 p.m.): That the Town vote to amend its General Bylaws, as most recently amended, by adopting a new Bylaw, Chapter 5.38 -Printed Matter Vending Machines as printed in the Finance Committee Report.

### **ARTICLE 18 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:26 p.m.): That the Town vote to amend its General Bylaws, Chapter 12.04 - Streets and Sidewalks Generally by adding a new section 12:04.070 - Utility Poles as printed in the Finance Committee Report.

### **ARTICLE 19 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:30 p.m.): That the Town vote to amend its General Bylaws, Chapter 2.04- Town Meetings, Section 2.04.170 - Voting by adding a new sentence to the end of this Section as follows: "In accordance with the provisions of Massachusetts General Laws Chapter 39, Section 15, if a two-thirds vote of a Town Meeting is required by statute, the Moderator shall not be required to take a hand count of the vote, unless the Moderator determines that a hand count is necessary to determine the result of the vote."

### **ARTICLE 20 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:30 p.m.): That Article 20 be laid on the table.

### **ARTICLE 21 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:31 p.m.): Indefinite Postponement

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### **ARTICLE 22 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:32 p.m.): That the Town vote to rescind its vote pursuant to Article 2-2 of the July 31, 1997 Special Town Meeting which authorized a special tax assessment agreement with Massachusetts Heavy Industries relative to a portion of the former Fore River Shipyard.

### **ARTICLE 23 ATM - Board of Selectmen**

Upon motion duly made by Ms. Raiss (12), it was  
SO VOTED (9:35 p.m.): That Article 23 be laid on the table.

### **ARTICLE 24 ATM - Board of Selectmen - Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:37 p.m.): That the Town vote to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain, an access easement on property located at 2089 Washington Street in connection with the installation of traffic signals, and further, that the sum of \$3,000 be raised and appropriated for this purpose.

### **ARTICLE 25 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (9:38 p.m.): That the sum of \$60,000 be raised and appropriated for the purpose of installing granite curbing associated with the Braintree Dam Project, said monies to be expended under the direction of the Board of Selectmen and Town Engineer.

### **ARTICLE 25 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2) to lay Article 25 to the table, it was DEFEATED (9:38 p.m.).

### **ARTICLE 25 ATM - Board of Selectmen - Amendment**

Upon motion duly made by Mr. Casey (7), it was  
SO VOTED (9:45 p.m.): That the motion under Article 25 be amended by striking the word "Granite" and replacing it with the word "Concrete".

### **ARTICLE 25 ATM - Board of Selectmen - Amended Main Motion**

Upon motion duly made by Mr. Casey (7), it was  
SO VOTED (9:50 p.m.): That the sum of \$60,000 be raised and appropriated for the purpose of installing concrete curbing associated with the Braintree Dam Project, said monies to be expended under the direction of the Board of Selectmen and Town Engineer and as most recently amended by this Town Meeting.

### **ARTICLE 26 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:50 p.m.): That Article 26 be laid to the table.

### **ARTICLE 27 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:50 p.m.): That Article 27 be laid to the table.

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**ARTICLE 2 - ATM** - Resolution by Robert Buckley (9) accepted as read at 9:51 p.m.

BE IT RESOLVED that each department provide to the Finance Committee a succinct, pertinent written explanation of the reason for that department's financial transfers - line by line- and that these explanations be provided to Town Meeting Members by inclusion in the Finance Committee Report or by a supplemental publication available to each Town Meeting Member prior to each Annual or Special Town Meeting.

**ARTICLE 28 ATM** - Police Chief and Commission on Disabilities

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:56 p.m.): That the Town vote to amend its General Bylaws, as most recently amended, by amending Chapter 10.04 - Parking for Disabled Veterans and Handicapped Persons and Chapter 1.08 - General Penalty, Table 1.08 - Provisions Subject to Non-Criminal Disposition as printed in the Finance Committee Report.

**ARTICLE 29 ATM** - Highway

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:05 p.m.): That the sum of \$20,700 be raised and appropriated for the purpose of addressing the problem of weed control between sidewalks and gutters on main roads, said monies to be expended under the direction of the Highway Superintendent.

**ARTICLE 30 ATM** - Retirement Board

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:05 p.m.): Indefinite Postponement

**ADJOURNMENT**

Upon the motion duly made by Mr. Salvaggio (9), it was  
SO VOTED (10:05 p.m.): That the Annual Town Meeting stand adjourned until its next meeting on Monday, May 14, at 7:00 p.m. in the Auditorium of the East Middle School

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL TOWN MEETING**

**Monday, May 14, 2001**

Having been informed by the Clerk of the Meeting that 211 members were present and that a quorum was declared, the meeting was called to order at 7:10 p.m. by the Moderator, Joseph F. Powers.

The members of the Braintree 3rd Voluntary Militia presented the colors in recognition of the 361st Anniversary of the Incorporation of the Town of Braintree on May 13, 1640 with Rosemary Campbell leading the assembly in the Pledge of Allegiance.

The Moderator informed the assembly that the Town Meeting is governed by the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990).

The following tellers were appointed by the Moderator to serve during the course of the evening:

Barbara A. Lyons (2)	Joseph E. Mulligan (5)	William F. Murphy, Jr. (6)
Paula A. Lyons-LaFavre (2)	Paul M. McConville (5)	Carolyn M. Loud (12)

**PRESENTATION** - Mr. John C. Maximuk, a Principal Planner for the Town of Braintree, read a presentation of the Greenway Trail Planning Committee.

### **ARTICLE 16 ATM - Board of Assessors**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:15 p.m.): That Article 16 be taken from the table.

### **ARTICLE 16 ATM - Board of Assessors**

Upon motion duly made by Mr. O'Reilly (2) it was  
MOVED (7:15 p.m.): That the Town vote to accept the provisions of Massachusetts General Laws Chapter 59, Section 5K to establish a program to allow persons over the age of 60 to volunteer to provide services to the Town in exchange for reduced property tax obligations, and for this purpose the sum of \$30,000 be transferred from the Allowance for Abatements and Exemptions Account.

### **ARTICLE 16 ATM - Board of Assessors - Amendment**

Upon motion duly made by Mr. Morin (12), it was  
SO VOTED (7:25 p.m.): That the motion under Article 16 be amended by striking the words "And for this purpose, the sum of \$30,000 be transferred from the Allowance for Abatements and Exemptions Account" and inserting the following new language: "The amount of such reduced property tax obligations shall not exceed, in the aggregate, \$30,000 for Fiscal Year 2002". Monies for abatements under this program will be paid from the Allowance for Abatements and Exemptions Account".

### **ARTICLE 16 ATM - Board of Assessors - Amended Main Motion**

Upon motion duly made Mr. Morin (12), it was  
SO VOTED (7:50 p.m.): That the Town vote to accept the provisions of Massachusetts General Laws Chapter 59, Section 5K to establish a program to allow persons over the age of 60 to volunteer to provide services to the Town in exchange for reduced property

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tax obligations. The amount of such reduced property tax obligations shall not exceed, in the aggregate, \$30,000 for Fiscal Year 2002. Monies for abatements under this program will be paid from the Allowance for Abatements and Exemptions Account and as most recently amended by this Town Meeting.

### **ARTICLE 1 - PROCEDURAL MOTION**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:50 p.m.): That this Town Meeting does adjudge that Mr. Richard F. Bretagne of Precinct 11 and Edward J. Langill, III of Precinct 11 have been duly elected to fill vacancies in Precinct 11 and shall serve until the next Annual Town Election.

### **ARTICLE 31 ATM - Retirement Board**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:55 p.m.): That the Town vote to accept the provisions of Chapter 411 of the Acts of 2000 to provide a pension allowance adjustment for non-contributory retirees who retired under Massachusetts General Laws Chapter 32, Section 58B before January 12, 1998 and whose beneficiary predeceased them.

**COMMITTEE REPORT** - Mrs. Patricia E. Sears, Chairman of the Personnel Board, presented a report of the board. Said report is on file in the Office of the Town Clerk.

### **ARTICLE 2 ATM - Personnel Board Committee Report**

Upon motion duly made by Mrs. Sears (3), it was  
SO VOTED (8:00 p.m.): That the report of the Personnel Board Committee be accepted as read.

### **ARTICLE 32 ATM - Personnel Board**

Upon motion duly made by Mrs. Sears (3), it was  
SO VOTED (8:00 p.m.): Indefinite Postponement

**PRESENTATION** - Ms. Terri S. Ackerman, Executive Secretary/Administrator to the Board of Selectmen, read a presentation relative to the position of Financial Services Director.

### **ARTICLE 33A ATM - Personnel Board - Financial Director**

Upon motion duly made by Mrs. Sears (3), it was  
SO VOTED (9:05 p.m.): With a hand count of 121 in favor and 84 opposed that the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the Report of the Personnel Board dated May 2001 for the purpose of creating one full time position of Financial Services Director (M-24) and further, that the sum of \$69,320 be raised and appropriated for the purpose of funding said position effective July 1, 2001, and further that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

**RECESS 9:05 p.m.**  
**Meeting resumed at 9:30**

### **ARTICLE 33B ATM - Personnel Board -Sewer Reorganization**

Upon motion duly made by Mrs. Sears (3), it was

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SO VOTED (10:05 p.m.): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the Report of the Personnel Board ARTICLE 33B ATM - Personnel Board -Sewer Reorganization (Continued) dated May 2001 for the purpose of creating the following positions:

One Full-Time Position of Senior Staff Engineer (S-20)

One Full-Time Position of Working Foreman-Water/Sewer (W-6C)

One Full-Time Position of Special Motor Equipment Operator-Water/Sewer (W-4) and Two Full-Time Positions of Maintenance Craftsmen-Water/Sewer (W-3)

and further, that the sum of \$181,056 be raised and appropriated by transferring from the Water and Sewer Receipts for the purpose of funding said positions effective July 1, 2001, and further that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

### **ARTICLE 33C ATM - Personnel Board -Cemetery**

Upon motion duly made by Mrs. Sears (3), it was

SO VOTED (10:10 p.m.): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 2001 for the purpose of creating one full-time position of Special Heavy Motor Equipment Operator (W-5), and further, that the sum of \$33,134.40 be raised and appropriated for the purpose of funding said position effective July 1, 2001, and for this purpose that the sum of \$17,500 be transferred from the Cemetery Perpetual Care Fund, and further that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

### **ADJOURNMENT**

Upon the motion duly made by Mr. Salvaggio (9), it was

SO VOTED (10:10 p.m.): That the Annual Town Meeting stand adjourned until its next meeting on Tuesday, May 15, at 7:00 p.m. in the Auditorium of the East Middle School

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL TOWN MEETING**

**Tuesday, May 15, 2001**

Having been informed by the Clerk of the Meeting that 196 members were present and that a quorum was declared, the meeting was called to order at 7:15 p.m. by the Moderator, Joseph F. Powers. The assembly joined in the Pledge of Allegiance to the Flag of the United States.

The Moderator informed the assembly that the Town Meeting is governed by the Town Bylaws and Robert's Rules of Order (9th Edition, Newly Revised 1990).

The following tellers were appointed by the Moderator to serve during the course of the evening:

Edward C. Anders (10)	Peter J. Morin (10)	William J. Grove (10)
Paula A. Lyons-LaFavre (2)	Joseph A. Ciccolo (5)	Kenneth J. McHugh (8)

### **ARTICLE 33D ATM - Personnel Board - Assistant Library Director**

Upon motion duly made by Mrs. Sears (3), it was  
SO VOTED (7:15 p.m.): Indefinite Postponement

### **ARTICLE 34 ATM - Personnel Board**

Upon motion duly made by Mrs. Sears (3), it was  
SO VOTED (7:15 p.m.): Indefinite Postponement

### **ARTICLE 35 ATM - Personnel Board**

Upon motion duly made by Mrs. Sears (3), it was  
SO VOTED (7:15 p.m.): Indefinite Postponement

### **ARTICLE 36 ATM - Positive Motion**

Upon motion duly made by Mr. Joyce (11), it was  
DEFEATED (7:50 p.m.): That the sum of \$19,000 be raised and appropriated for the purpose of hiring a consultant to conduct a Classification Study of AFSCME employees and non-union permanent part-time employees, said monies to be expended under the direction of the Board of Selectmen.

### **ARTICLE 37 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:50 p.m.): Indefinite Postponement

### **ARTICLE 38 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly, (2), it was  
SO VOTED (7:55 p.m.): That the sum of 160,000 be raised and appropriated for the purpose of funding studies, planning, design, construction, oversight, engineering services, purchase of equipment and hiring of consultants associated with the Department of Environmental Protection Administrative Consent Order.

### **ARTICLE 39 ATM - Water and Sewer Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:55 p.m.): Indefinite Postponement

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### **ARTICLE 40 ATM - Water and Sewer Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:56 p.m.): Indefinite Postponement

### **ARTICLE 41 ATM - Water and Sewer Commission - Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly, (2), it was  
DEFEATED (8:35 p.m.): With a hand count of 105 in favor and 74 opposed, that the sum of \$1,530,000 be appropriated for the purpose of dredging the Upper Reservoir at Great Pond and The Richardi Reservoir, including engineering services related thereto; that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$1,530,000 under M.G.L.C.44, Section 8 (4); that the Water and Sewer Commission be authorized to contract for and expend any Federal or State aid available for the project and that the Water and Sewer Commission be authorized to take any other action necessary to carry out the project.

### **ARTICLE 42 ATM - Water and Sewer Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:35 p.m.): Indefinite Postponement

### **ARTICLE 43 ATM - Water and Sewer Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:35 p.m.): Indefinite Postponement

### **ARTICLE 44 ATM - Water and Sewer Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:36 p.m.): That the sum of \$215,000 be transferred from the Water and Sewer Department Retained Earnings for the purpose of purchasing a jet/vac truck for cleaning sewer lines and manholes, said monies to be expended under the direction of the Water and Sewer Commission.

### **ARTICLE 45 ATM - Water and Sewer Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:40 p.m.): That the Town vote to authorize the Water and Sewer Commission to continue the Public Works Economic Development Project to include improvements to the water distribution system on the Washington Street Corridor, as previously approved under Article 23 of the May 2000 Special Town Meeting.

### **ARTICLE 46 - ATM - Water and Sewer Commission -Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:40 p.m.): That the sum of \$1,100,000 be appropriated for the purpose of replacing all water mains on Union Street from the Route 3 Rotary to Commercial Street, including engineering services related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$1,100,000 under M.G.L.C.44, Section 8 (5); that the Water and Sewer Commission be authorized to contract for and expend any Federal or State aid available for the project and that the Water and Sewer Commission be authorized to take any other action necessary to carry out this project.

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### **ARTICLE 47- ATM - Water and Sewer Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:40 p.m.): Indefinite Postponement

### **ARTICLE 48 ATM - Water and Sewer Commission - Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:45 p.m.): That the sum of \$350,000 be appropriated for the purpose of replacing water mains, hydrants, and services on Woodedge Lane, Woodedge Circle, School Street West, and to replace services and abandon old water mains on Oakland Street, including engineering services related thereto; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen be authorized to borrow \$350,000 under M.G.L.C.44, Section 8 (5); that the Water and Sewer Commission be authorized to contract for and expend any Federal or State aid available for the project and that the Water and Sewer Commission be authorized to take any other action necessary to carry out this project.

**RECESS 8:45 p.m.**

**Meeting resumed at 9:00 p.m.**

**COMMITTEE REPORT** - Dr. Philip B. Nedelman, Chairman of the Board of Health, presented a report of the board. Said report is on file in the Office of Town Clerk.

### **ARTICLE 2 ATM - Report of the Board of Health**

Upon motion duly made by Dr. Nedelman, it was  
SO VOTED (9:10 p.m.): That the report of the Board of Health be accepted as read.

### **ARTICLE 50 ATM - Permanent Government Study Committee**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:10 p.m.): Indefinite Postponement

### **ARTICLE 51 ATM - Board of Health**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (9:10 p.m.): That the Town vote to amend its General Bylaws, as most recently amended, by amending Chapter 6.04 - Dogs and Other Animals as printed in the Finance Committee Report.

### **ARTICLE 51 ATM - Board of Health - Amendment**

Upon motion duly made by Mr. DePaulo (2), it was  
SO VOTED (9:30 p.m.): That the motion under Article 51 be amended by striking the second sentence of Section 6.04.170 as printed in the Finance Committee Report which states "Persons feeding their own domestic animals shall do so only on property under their ownership or control".

### **ARTICLE 51 ATM - Board of Health - Amended Main Motion**

Upon motion duly made by Mr. DePaulo (2), it was  
SO VOTED (9:50 p.m.): That the Town vote to amend its General Bylaws, as most recently amended, by amending Chapter 6.04 - Dogs and Other Animals as printed in the Finance Committee Report and as further amended by this Town Meeting.

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### **ARTICLE 52 ATM - Board of Health**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:55 p.m.): That the sum of \$6,000 be raised and appropriated for the purpose of funding aerial larvicide applications to be performed by the Norfolk County Mosquito Control Project, said monies to be expended under the direction of the Board of Health.

### **ARTICLE 41 ATM - Water and Sewer Commission - Reconsideration - Requires 2/3 Vote**

Upon motion duly made by Mr. Moran (10), it was  
SO VOTED (10:00 p.m.): That Article 41 be reconsidered.

### **ARTICLE 41 ATM - Water and Sewer Commission - Requires a 2/3 Vote**

Upon motion duly made by Mr. Moran (10), it was  
SO VOTED (10:20 p.m.): That the sum of \$1,530,000 be appropriated for the purpose of dredging the Upper Reservoir at Great Pond and The Richardi Reservoir, including engineering services related thereto; that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$1,530,000 under M.G.L.C.44, Section 8 (4); that the Water and Sewer Commission be authorized to contract for and expend any Federal or State aid available for the project and that the Water and Sewer Commission be authorized to take any other action necessary to carry out the project.

### **ADJOURNMENT**

Upon the motion duly made by Mr. Salvaggio (9), it was  
SO VOTED (10:25 p.m.): That the Annual Town Meeting stand adjourned until its next meeting on Wednesday, May 15, at 7:00 p.m. in the Auditorium of the East Middle School

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## ANNUAL TOWN MEETING

Wednesday, May 16, 2001

Having been informed by the Clerk of the Meeting that 183 members were present and that a quorum was declared, the meeting was called to order at 7:15 p.m. by the Moderator, Joseph F. Powers.

The Assembly joined in the Pledge of Allegiance. The Moderator informed the assembly that the Town Meeting is governed by the Town Bylaws and Robert's Rule of Order (9th Edition, Newly Revised 1990).

The following tellers were appointed by the Moderator to serve during the course of the evening:

Paul M. McConville (5)    Paul J. McConville (5)    Carolyn M. Loud (12)  
David J. Cushing (4)    William F. Murphy, Jr. (6)    Timothy E. Burke (9)

**ARTICLE 2 ATM - Resolution - Honoring Carolyn M. Murray, Braintree Paralegal Researcher/Administrator by James Casey, Board of Selectmen accepted as read 7:20 p.m.**

WHEREAS, Carolyn M. Murray our efficient and undeniably professional Paralegal Researcher/Administrator for the past seven years now concludes her abbreviated career with the Town of Braintree upon the close of our Annual Town Meeting; and

WHEREAS, Carolyn M. Murray was first in her graduating class at Fairhaven High School who went on to achieve a Dean's list education in her four years at Smith College in Northampton where she majored in Government with a minor in History in gaining her Bachelor of Arts Degree in 1990 and is now attending the New England School of Law where she became a scholarship recipient to help pursue her coveted law degree as she enters her final year this coming September; and

WHEREAS, Carolyn M. Murray came to the Town of Braintree Town Counsel's Office as our paralegal in 1994 and has served the Town with remarkable aplomb, poise and professional acumen to gain the respect, confidence, and much deserved accolades from various departments, boards, committees, and constituents she has assisted and worked alongside; and

WHEREAS, Carolyn M. Murray was so revered by her co-workers and the Board of Selectmen alike that she willingly assumed the duties as Acting Executive Secretary this past year during the transitional period between our chief administrators, and she performed those duties with her characteristic professionalism; and

WHEREAS, Carolyn M. Murray will begin a new role at the State House as a member of our State Representative Joseph Sullivan's Staff, and  
NOW THEREFORE BE IT RESOLVED that this resolution be entered into the permanent record of this Annual Town Meeting by our Town Clerk to reflect that this body, the Board of Selectmen, and all citizens of our Town of Braintree do hereby thank Carolyn and offer our heartfelt appreciation for the work and accomplishments she has

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

brought to this job over the past seven years - we'll miss her expertise and intelligence. We extend to her our collective best wishes for a future that we know will be bright, prosperous, and distinguished in her aspired profession.

**ARTICLE 2 ATM - Resolution - Honoring Joseph H. Juster, Assessor with the Town of Braintree by William Dykstra accepted as read 7:35 p.m.**

BE IT RESOLVED that this Town Meeting express its appreciation and thanks to Joseph H. Juster for the many years of dedicated service he gave unselfishly to the Town of Braintree and that this action be recorded in the minutes of this Year 2001 Annual Town Meeting.

**ARTICLE 53 ATM - On Petition - Wood Road**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:35 p.m.): That Article 53 be laid on the table.

**COMMITTEE REPORT - Mr. Timothy G. Egan, Chairman of the Planning Board,** presented a report of the board. Said report is on file in the Office of the Town Clerk.

**ARTICLE 2 ATM - Planning Board Committee Report**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (7:40 p.m.): That the report of the Planning Board Committee be accepted as read.

**ARTICLE 54 ATM - Board of Selectmen -Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:45 p.m.): That the Town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by amending Article IX - Rules and Regulations for signs by deleting all references to the "Sign Review Board" and inserting in their place "Zoning Board of Appeals".

**ARTICLE 55 ATM - Planning Board - Requires a 2/3 Vote**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (7:45 p.m.): That the Town vote to amend its Zoning Bylaws, dated May 1940, as most recently amended, by amending Section 135-601 Table of Principal uses under the Residential Use Category by inserting the words "2 Family" after the words "Apartment House".

**ARTICLE 56 ATM - Planning Board - Requires a 2/3 Vote**

Upon motion duly made by Mr. Egan (11), it was  
MOVED (7:45 p.m.): That the Town vote to amend its Zoning Bylaws, dated May 1940, as most recently amended, by inserting in alphabetical order in Section 135-102 - Definitions, the new Definitions for Body Art, Body Piercing, Branding, Ear Piercing, Scarification, Tattooing and Body Art establishment as printed in the Finance Committee Report.

**ARTICLE 56 ATM - Planning Board - Amendment**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (7:46 p.m.): That the motion under Article 56 be amended by deleting the last sentence of the definition for Body Piercing, as printed in the Finance Committee

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Report, and inserting in its place the following sentence: "This definition does not include the piercing of ears."

### **ARTICLE 56 ATM - Planning Board - Requires a 2/3 Vote - Amended Main Motion**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (7:50 p.m.): That the Town vote to amend its Zoning Bylaws, dated May 1940, as most recently amended, by inserting in alphabetical order in Section 135.102 - Definitions, the new Definitions for Body Art, Body Piercing, Branding, Ear Piercing, Scarification, Tattooing and Body Art establishment as printed in the Finance Committee Report as most recently amended by this Town Meeting.

### **ARTICLE 57 ATM - Planning Board - Requires a 2/3 Vote**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (7:50 p.m.): That the Town vote to amend its Zoning Bylaws dated May 1940, as most recently amended, by inserting in alphabetical order in Section 135-601 Table of Principal Uses under Business Uses the Use of Body Art establishment as printed in the Finance Committee Report.

**PRESENTATION** - Mrs. Donna K. O'Sullivan, member of the Planning Board, read a presentation relative to the Community Preservation Act as outlined under Article 58 of the Annual Town Meeting.

### **ARTICLE 58 ATM - Planning Board**

Upon motion duly made by Mr. Egan (11), it was  
MOVED (7:50 p.m.): That the Town vote to accept Sections 3 through 7, inclusive, of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, by approving a surcharge on real property for the purposes permitted by said act, including the acquisition, creation and preservation of open space, the acquisition, and preservation of historic resources, the acquisition, creation, and preservation of land for recreational use, the creation, preservation and support of community housing, and the rehabilitation and restoration of such open space, historic resources, land for recreational use, and community housing that is acquired or created as provided under said Act; and for this purpose, that the amount of such surcharge on real property shall be 1% (one percent) of the annual real estate tax levy against real property; and further that the Town hereby accepts the following exemptions from such surcharge permitted under Section 3 (E) of Said Act:

Property owned and occupied as domicile by any person who qualifies for low-income housing or low or moderate-income senior housing in the Town, as defined in Section 2 of Said Act, and \$100,000 of the value of each taxable parcel of residential real property; and further, that the Town vote to amend its General Bylaws, as most recently amended, by adding a new Section 2.23 - Community Preservation Committee, as printed in the Finance Committee Report.

### **ARTICLE 58 ATM - Planning Board - Amendment**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (7:55 p.m.): That the motion under Article 58 be amended by amending the line 16 of Section 2.23.010 of the community Preservation Committee Bylaw, as printed in the Finance Committee Report, by deleting the words "Town Meeting" after the word "Two" such that the new clause, as amended, shall read: "Two members to be appointed

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by the Town Moderator, one member to be appointed for a term of one year and thereafter for a term of three years, and one member to be appointed for a term of two years and thereafter for a term of three years."

### **ARTICLE 58 ATM - Planning Board - Amendment**

Upon motion duly made by Mr. Reed (2), it was  
SO VOTED (8:15 p.m.): That the motion under Article 58 be amended as follows: by amending Section 2.23.010, Line 13, by inserting the words "one member from the business community" after the word "Selectmen"; by amending Section 2.23.010, Line 16, by inserting the words "One member from the real estate profession" after the word "Moderator", and by amending Section 2.23.020, Line 4, by inserting the words "Fair Housing" after the words "Playgrounds Commission".

### **ARTICLE 58 ATM - Planning Board - Amended Main Motion**

Upon motion duly made by Mr. Reed (2), it was  
SO VOTED (9:02 p.m.): That the Town vote to accept Sections 3 through 7, inclusive, of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, by approving a surcharge on real property for the purposes permitted by said act, including the acquisition, creation and preservation of open space, the acquisition, and preservation of historic resources, the acquisition, creation, and preservation of land for recreational use, the creation, preservation and support of community housing, and the rehabilitation and restoration of such open space, historic resources, land for recreational use, and community housing that is acquired or created as provided under said Act; and for this purpose, that the amount of such surcharge on real property shall be 1% (one percent) of the annual real estate tax levy against real property; and further that the Town hereby accepts the following exemptions from such surcharge permitted under Section 3 (E) of Said Act:

Property owned and occupied as domicile by any person who qualifies for low-income housing or low or moderate-income senior housing in the Town, as defined in Section 2 of Said Act, and \$100,000 of the value of each taxable parcel of residential real property; and further, that the Town vote to amend its General Bylaws, as most recently amended, by adding a new Section 2.23 - Community Preservation Committee, as printed in the Finance Committee Report as most recently amended by this Town Meeting.

**RECESS 9:05**

**Meeting resumed at 9:30**

### **ARTICLE 2 - Resolution**

Upon motion duly by Mr. Dykstra (3), it was  
SO VOTED (9:30 p.m.): That this Town Meeting sends its official greetings and congratulations to our Governor and new mother, Jane Swift.

### **ARTICLE 23 ATM - Board of Selectmen**

Upon motion duly made by Mr. Dingee (7), it was  
SO VOTED (9:30 p.m.): That Article 23 be taken from the table.

### **ARTICLE 23 ATM - Board of Selectmen**

Upon motion duly made by Mr. Dingee (7), it was  
SO VOTED (9:40 p.m.): That the Town vote to petition the General Court pursuant to the provisions of Article 89 of the Amendments to the Constitution for Special Legislation

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authorizing the Town of Braintree to establish a separate account authorized by Section 7 of Chapter 44B, Community Preservation as follows: "Notwithstanding the provisions of Section 10 of Chapter 64D, The Register of Deeds shall, not later than the tenth day of

### **ARTICLE 23 ATM - Board of Selectmen (Continued)**

each subsequent month, transmit to the Treasurer of the Town of Braintree the taxes collected during any month under said chapter with respect to properties located in said Town. The expenditure of said revenues shall be subject to the provisions of Chapter 44B".

### **ARTICLE 59 ATM - The Property Owners**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:40 p.m.): Indefinite Postponement

### **ARTICLE 60 ATM - Braintree School Fund Committee**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:40 p.m.): Indefinite Postponement

### **ARTICLE 61 ATM - Braintree School Fund Committee**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:40 p.m.): Indefinite Postponement

### **ARTICLE 62 ATM - Positive Motion**

Upon a positive motion duly made by Ms. Barcelo (3), it was  
SO VOTED (10:35 p.m.): With a hand count of 84 in favor and 74 opposed that the Town vote to amend its General Bylaws, as most recently amended, by amending Chapter 6.04 - Dogs and Other Animals, by adding a new section 6.04.180 - Displaying Non-Domesticated Animals for Entertainment, as printed in the Finance Committee Report.

### **ADJOURNMENT**

Upon the motion duly made by Mr. Salvaggio (9), it was  
SO VOTED (10:35 p.m.): That the Annual Town Meeting stand adjourned until its next meeting on Monday, May 21, 2001 at 7:00 p.m. in the Auditorium of the East Middle School.

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## **ANNUAL TOWN MEETING**

**Monday, May 21, 2001**

Having been informed by the Clerk of the Meeting that 201 members were present and that a quorum was declared, the meeting was called to order at 7:15 p.m. by the Moderator, Joseph F. Powers.

The assembly joined in the Pledge of Allegiance to the Flag of the United States.

The Moderator informed the assembly that the Town Meeting is governed by the Town Bylaws and Robert's Rules of Order (9th Edition, New Revised 1990).

The following tellers were appointed by the Moderator to serve during the course of the evening:

Edward C. Anders (10)	Albert F. Barese (1)	William F. Murphy, Jr.(6)
Paula A. Lyons-LaFavre (2)	John T. Haran, Jr. (4)	Carolyn M. Loud (12)

A presentation was made by Ms. Kristine Prioli regarding Relay for Life, a walk for the American Cancer Society.

**ARTICLE 2 - ATM - Resolution** - Honoring Joseph C. D'Ambrosio, Retired Assistant Town Engineer of Braintree by Ms. Linda Raiss (12) accepted as read at 7:25 p.m.

WHEREAS Joseph C. D'Ambrosio served the residents of Braintree as an employee in the Engineering Department form 1974 to 2001, and

WHEREAS his singular commitment was focused always on infrastructure improvements that would benefit the residents of the Town and

WHEREAS he performed his duties and responsibilities with the greatest distinction and exceptional professionalism, and

WHEREAS Joseph C. D'Ambrosio served on the Board of Water and Sewer Commissioners for many years, and

WHEREAS he continues his commitment to the Town of Braintree as a Town Meeting Member from Precinct 5, and

WHEREAS Joseph C. D'Ambrosio retired quietly from the position of Assistant Town Engineer on February 2, 2001,

BE IT RESOLVED that this Town Meeting assembled here on the 21st of May, 2001 does so recognize Joseph C. D'Ambrosio for his outstanding commitment to the residents of Braintree and conveys its best wishes for a long, healthy, relaxing and enjoyable retirement.

The Moderator informed the Assembly that a motion for reconsideration of Article 62 was presented and ruled out of order for lack of new information.

The Moderator then advised the Town Meeting Members of their right to appeal a ruling of the Moderator.

**PROCEDURAL MOTION** - Appeal a ruling of the Chair - Requires 2/3 Vote  
Upon motion duly made by Mr. Sisk (11), it was

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MOVED (7:35 p.m.): That the ruling of the Moderator be appealed and rescinded. On a vote of 99 in favor to 70 opposed, the motion was DEFEATED. The Moderator's ruling was upheld. Reconsideration of Article 62 was not ruled in order.

### **ARTICLE 63 ATM - Positive Motion**

Upon motion duly made by Mr. Howard (11), it was DEFEATED (8:04 p.m.): That the Town vote to approve a five year escalating plan for recycling and trash removal for all Class 102 Homeowners, with the approval of each Community Association, as printed in the Finance Committee Report, and further, that the sum of \$17,000 be raised and appropriated for the purpose of funding this plan by July 1, 2001.

### **ARTICLE 64 ATM - Petition**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:04 p.m.): Indefinite Postponement

### **ARTICLE 65 ATM - Petition**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:04 p.m.): Indefinite Postponement

### **ARTICLE 66 ATM - Petition**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:04 p.m.): Indefinite Postponement

**COMMITTEE REPORT** - Mr. Michael J. Lang, Chairman of the Old Colony Railroad Mitigation Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk.

### **ARTICLE 2 ATM - Old Colony Railroad Mitigation Committee Report**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:10 p.m.): That the report of the Old Colony Railroad Mitigation Committee be accepted as read and further that the Committee continues with its charge as voted previously by Town Meeting.

### **ARTICLE 4 ATM - PROCEDURAL MOTION**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:11 p.m.): That Article 4, Departments 122 through 941, inclusive, be taken from the table.

### **ARTICLE 4, Department 122 ATM - Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:14 p.m.): That there be raised and appropriated the sum of \$217,967 as printed in the Finance Committee Report.

Salaries	Elected Officials	7,500
	Department Head	81,228

### **ARTICLE 4, Department 122 ATM - Selectmen (Continued)**

Administrative/Clerical	108,024
Part-Time Clerical	0

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Part-Time Casual	12,500
Longevity	555
General Expenses	7,260
Data Processing	0
Mileage	900

Budget Total	217,967
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### **ARTICLE 4, Department 131 ATM - Finance Committee**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:14 p.m.): That there be raised and appropriated the sum of \$18,500 as  
printed in the Finance Committee Report.

Salaries	Clerical	12,840
	Part-Time Clerical	0
General Expenses		4,660
Professional Services		1,000
Budget Total		18,500

### **ARTICLE 4, Department 135 ATM - Town Accountant**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:15 p.m.): That there be raised and appropriated the sum of \$247,035 as  
printed in the Finance Committee Report.

Salaries	Department Head	80,731
	Assistant Dept. Head	51,318
	Administrative/Clerical	64,304
	Part-Time Clerical	34,018
	Overtime	0
	Longevity	0
General Expenses		4,000
Data Processing Expenses		12,664
Budget Total		247,035

### **ARTICLE 4, Department 141 ATM - Assessors**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:15 p.m.): That there be raised and appropriated the sum of \$192,690 as  
printed in the Finance Committee Report.

Salaries	Elected Officials	8,500
	Department Head	59,627
	Administrative/Clerical	85,176
	Part-Time Clerical	0
	Casual Employees	1,260
General Expenses		37,627
Data Processing Expenses		0
Mileage		500
Budget Total		192,690

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### **ARTICLE 4, Department 142 ATM - Revaluation**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:15 p.m.): That there be raised and appropriated the sum of \$104,000 as  
printed in the Finance Committee Report.

General Expenses	104,000
Budget Total	104,000

### **ARTICLE 4, Department 145 ATM - Treasurer**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:15 p.m.): That there be raised and appropriated the sum of \$245,362 as  
printed in the Finance Committee Report.

Salaries	Elected Official	64,332
	Administrative/Clerical	95,702
	Part-Time Clerical	13,553
	Overtime	0
	Longevity	0
General Expenses		56,000
Data Processing Expenses		14,900
Mileage		875
Budget Total		245,362

### **ARTICLE 4, Department 146 ATM - Tax Collector**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:16 p.m.): That there be raised and appropriated the sum of \$263,487 as  
printed in the Finance Committee Report.

Salaries	Elected Official	59,627
	Administrative/Clerical	98,587
	Part-Time Clerical	28,873
	Longevity	700
General Expenses		56,900
Data Processing Expenses		18,500
Mileage		300
Budget Total		263,487

### **ARTICLE 4, Department 151 ATM - Law**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (8:16 p.m.): That there be raised and appropriated the sum of \$251,700 as  
printed in the Finance Committee Report.

### **ARTICLE 4, Department 151 ATM - Law - Amendment**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:17 p.m.): That the motion under Article 4, Department 151 - Law be  
amended by increasing the General Expenses line item from \$1,900 to \$2,650 for a new  
department budget  
total of \$252,450.

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### **ARTICLE 4, Department 151 ATM - Law - Amended Main Motion**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:30 p.m.): That there be raised and appropriated the sum of \$252,450 as  
printed in the Finance Committee Report, and as most recently amended by this Town  
Meeting.

Salaries	Department Head	0
	Administrative/Clerical	38,305
	Professionals	45,000
	Part-Time Clerical	0
General Expense		2,650
Claim Settlements/Witness Fees		5,000
Mileage		40
Special Counsel/Outside Counsel		161,455
Data Processing Expenses		0
Budget Total		252,450

### **ARTICLE 4, DEPARTMENT 152 ATM - Personnel**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:30 p.m.): With a hand count of 113 in favor and 66 opposed, that there  
be raised and appropriated the sum of \$318,325 as printed in the Finance Committee  
Report and as corrected.

Salaries	Department Head	64,332
	Administrative/Clerical	68,308
	Casual Employees	33,899
	Merit Review	16,800
	Unemployment Compensation	26,000
	Retirement/Sick Leave Conversion	50,000
	Tuition Reimbursement	5,200
	Temporary Replacement	25,000
General Expenses		20,525
Mileage		100
Professional Services		3,811
Data processing Expenses		4,350
Budget Total		318,325

### **ARTICLE 4, DEPARTMENT 155 ATM - Management Information Systems**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:33 p.m.): That there be raised and appropriated the sum of \$74, 957 as  
printed in the Finance Committee Report.

Salaries	Department Head	53,257
	General Expenses	1,600
	Equipment Outlay	11,050
Mileage		200
Operating Supplies		8,850
Budget Total		74,957

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## **ARTICLE 4, DEPARTMENT 159 ATM - General Government**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (8:43 p.m.): That there be raised and appropriated the sum of \$148,916 as  
printed in the Finance Committee Report.

## **ARTICLE 4, DEPARTMENT 159 ATM - General Government - Amendment**

Upon motion duly made by Mr. O'Neill (8), by a hand count  
of 85 in favor and 98 opposed, it was  
DEFEATED (9:00 p.m.): That the motion under Article 4, Department 159 be amended  
by substituting the sum of \$128,916.

## **ARTICLE 4, DEPARTMENT 159 ATM - General Government**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:05 p.m.): That Article 159, Department 159 be laid on the table.

## **ARTICLE 4, DEPARTMENT 161 ATM - Town Clerk**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:05 p.m.): That there be raised and appropriated the sum of \$127,102 as  
printed in the Finance Committee Report.

Salaries	Elected Official	59,627
	Administrative/Clerical	58,555
Equipment Outlay		900
General Expenses		8,020
Budget Total		127,102

## **ARTICLE 4, DEPARTMENT 162 ATM -Elections**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:05 p.m.): That there be raised and appropriated the sum of \$18,750 as  
printed in the Finance Committee Report.

Salaries	Part-Time Other	8,900
General Expenses		9,850
Budget Total		18,750

## **ARTICLE 4, DEPARTMENT 163 ATM -Registration**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:05 p.m.): That there be raised and appropriated the sum of \$64,959 as  
printed in the Finance Committee Report.

Salaries	Elected Officials	1,150
	Department Heads (Registrars)	600
	Administrative/Clerical	44,009
	Casual Employees	5,000
	Longevity	0
General Expenses		13,700
Equipment Outlay		500
Data Processing Expenses		0
Budget Total		64,959

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**ARTICLE 4, DEPARTMENT 164 ATM - Trust Fund Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:06 p.m.): That there be raised and appropriated the sum of \$6,450 as  
printed in the Finance Committee Report.

Salaries Part-Time Clerical	600
General Expenses	5,850
 Budget Total	 6,450

**ARTICLE 4, DEPARTMENT 170 ATM - Fair Housing Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:06 p.m.): That there be raised and appropriated the sum of \$7,501 as  
printed in the Finance Committee Report.

Salaries Casual Employees	3,189
General Expenses	4,312
 Budget Total	 7,501

**ARTICLE 4, DEPARTMENT 171 ATM - Conservation**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:10 p.m.): That there be raised and appropriated the sum of \$127,246 as  
printed in the Finance Committee Report and as corrected.

Salaries Department Head (Shared)	33,414
Assistant Dept. Head (Shared)	49,379
Administration/Clerical (Shared)	32,270
Casual Employees	6,000
General Expenses	3,490
Mileage	400
Professional Services	1,370
Data Processing Expenses	923
 Budget Total	 127,246

**ARTICLE 4, DEPARTMENT 175 ATM - Planning board**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:10 p.m.): That there be raised and appropriated the sum of \$130,385 as  
printed in the Finance Committee Report.

Salaries Department Head (Shared)	33,414
Assistant Dept. Head (Shared)	49,379
Administrative/Clerical (Shared)	32,278
Casual Employees	6,341
General Expenses	3,700
Equipment Outlay	973
Mileage	500
Professional Services	3,800
 Budget Total	 130,385

**ARTICLE 4, DEPARTMENT 176 ATM - Zoning Board of Appeals**

Upon motion duly made by Mr. O'Reilly (2), it was

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SO VOTED (9:10 p.m.): That there be raised and appropriated the sum of \$7,439 as printed in the Finance Committee Report.

Salaries	Casual Employees	5,200
	General Expenses	2,239
Budget Total		7,439

**ARTICLE 4, DEPARTMENT 177 ATM - Economic Development - Positive Motion**  
Upon motion duly made by Mr. Keaveney (1), it was

SO VOTED (9:12 p.m.): That the motion under Article 4 be amended by raising and appropriating \$476 for Department 177, Economic Development line item for Salaries - Casual Employees, for a Department Budget Total of \$476.

Salaries	Casual Employees	476
Budget Total		476

**ARTICLE 4, DEPARTMENT 192 ATM - Maintenance of Town Hall & Surplus Buildings**

Upon motion duly made by Mr. Casey (7), it was

SO VOTED (9:15 p.m.): That Article 4, Department 192 be laid on the table.

**ARTICLE 4, DEPARTMENT 195 ATM - Town Report**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (9:15 p.m.): That there be raised and appropriated the sum of \$6,000 as printed in the Finance Committee Report.

General Expenses	6,000
Budget Total	6,000

**ARTICLE 4, DEPARTMENT 199 ATM - Government Study Committee**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (9:15 p.m.): That there be raised and appropriated the sum of \$2,500 as printed in the Finance Committee Report.

Budget Total	2,500
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**ARTICLE 4, DEPARTMENT 210 ATM - Police Department**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (9:16 p.m.): That there be raised and appropriated the sum of \$5,952,556 as printed in the Finance Committee Report.

Salaries	Department Head	94,444
	Administrative/Clerical	242,708
	Sworn Personnel	3,915,772
	Other Police Persons	144,060
	Overtime	400,000
	Holidays	180,349
	Educational	520,043
	Longevity	57,680
	Firearms Training	11,000

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Stress Training	11,000
Staff Develop/Training	1,000
General Expenses	67,600
Data Processing Expenses	45,000
Motor Vehicle Expenses	120,500
Out of State Travel-Staff Dev/Prisoner Extradition	1,500
Indemnify Officers - Medical	12,500
Operations Expenses	51,050
Uniforms	76,350
 Budget Total	 5,952,556

### **ARTICLE 4, DEPARTMENT 211 ATM - Police Station Maintenance**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:16 p.m.): That there be raised and appropriated the sum of \$109,276 as  
printed in the Finance Committee Report.

Salaries	Labor/Custodians/Mechanics	47,876
	Overtime	1,500
	General Expenses	18,600
	Utilities	41,300
 Budget Total		 109,276

### **ARTICLE 4, DEPARTMENT 220 ATM - Fire Department**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:20 p.m.): That there be raised and appropriated the sum of \$5,604,721 as  
printed in the Finance Committee Report.

Salaries	Department Head	94,445
	Administrative/Clerical	65,151
	Uniform Branch	4,397,434
	Overtime-Schedule	240,102
	Overtime-Other	71,884
	Sick-Leave Incentive	8,360
	EMT Incentive	21,500
	Defibrillation Stipend	43,500
	Holidays	188,533
	Educational	65,100
	Longevity	80,000
	Labor/Custodians/Mechanics	39,277
General Expenses		28,844
Motor Vehicle Expenses		70,883
Out of State Travel		1,500
Indemnify Officer-Medical		34,500
Operation Expenses		76,953
Uniforms		76,755
 Budget Total		 5,604,721

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

### **ARTICLE 4, DEPARTMENT 221 ATM - Maintenance of Fire Station**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:20 p.m.): That there be raised and appropriated the sum of \$59,275 as  
printed  
in the Finance Committee Report.

General Expenses	18,275
Utilities	41,000
 Budget Total	 59,275

### **ARTICLE 4, DEPARTMENT 241 ATM - Department of Inspection**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:21 p.m.): That there be raised and appropriated the sum of \$410,627 as  
printed in the Finance Committee Report.

Salaries	Department Head	57,408
	Administrative/Clerical	30,030
	Inspectors	284,645
	Part-Time Clerical	0
	Casual Employees	18,944
	Longevity	380
General Expenses		6,520
Mileage		11,000
Uniform		700
Motor Vehicle		1,000
 Budget Total		 410,627

### **ARTICLE 4, DEPARTMENT 291 ATM - Civil Defense**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (9:25 p.m.): That there be raised and appropriated the sum of \$20,178 as print-  
ed in the Finance Committee Report.

### **ARTICLE 4, DEPARTMENT 291 ATM - Civil Defense - Amendment**

Upon motion duly made by Mr. Salvaggio (9), it was  
SO VOTED (9:35 p.m.): With a hand count of 121 in favor and 62 opposed that the  
motion under Article 4, Department 291 - Civil Defense be amended as follows: by  
increasing the line item for General Expenses from \$5,400 to \$7,450, by increasing the  
line item for Motor Vehicle Expenses from \$2,000 to \$2,500, and by increasing the line  
item for Utilities from \$2,160 to \$2,560, for a new Departmental Budget total of  
\$23,128.

### **ARTICLE 4, DEPARTMENT 291 ATM - Civil Defense - Amended Main Motion**

Upon motion duly made by Mr. Salvaggio (9), it was  
SO VOTED (9:35 p.m.): That there be raised and appropriated the sum of \$23,128 as  
printed in the Finance Committee Report as most recently amended by this Town  
Meeting.

Salary	10,618
General Expenses	7,450
Motor Vehicle Expenses	2,500

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Utilities	2,560
Budget Total	23,128

### **ARTICLE 4, DEPARTMENT 292 ATM - Animal Control**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:35 p.m.): That there be raised and appropriated the sum of \$78,742 as  
printed in the Finance Committee Report.

Salaries	Other Police Persons	64,167
	Overtime	1,500
	Longevity	500
General Expenses		5,650
Motor Vehicle Expenses		2,500
Utilities		4,425
Budget Total		78,742

### **ARTICLE 4, DEPARTMENT 299 ATM - Tree Warden**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:35 p.m.): That there be raised and appropriated the sum of \$18,542 as  
printed in the Finance Committee Report.

Salary	Elected Official	5,000
	Mileage	305
	Operation Expenses	13,237
Budget Total		18,542

### **ARTICLE 4, DEPARTMENT 300 ATM - Support of Schools**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:52 p.m.): That there be raised and appropriated the sum of \$36,369,917  
as printed in the Finance Committee Report.

Personnel	1000 Central Administration	696,723
	2000 Instruction	24,202,515
	3000 Other School Services	439,301
	4000 Operation of School Plant	1,790,638
	Sub Total	27,129,177
Materials	1000 Administration	42,509
	2000 Instruction	773,182
	3000 Other School Services	9,000
	4000 Operation of School Plant	1,461,294
	7000 Acquisition Fixed Assets	323,810
	Sub Total	2,609,795
Supportive Services	1000 Administration	59,829
	2000 Instruction	2,358,727
	3000 Other School Services	1,640,306
	4000 Operation of School Plant	186,510
	6000 Community Services	33,308
	9000 Programs w/Other Districts	2,352,265
	Sub Total	6,630,945

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Budget Total

36,369,917

**COMMITTEE REPORT** - Mr. Timothy D. Sullivan, Braintree Representative on the Blue Hills Regional Vocational School Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk

**ARTICLE 2 ATM** - Blue Hills Regional Vocational School Committee Report

Upon motion duly made by Mr. Sullivan (6), it was

SO VOTED (10:02 p.m.): That the report of the Blue Hills Regional Vocational School Committee be accepted as read.

**ARTICLE 4, DEPARTMENT 350 ATM** - Blue Hills Regional Vocational School

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (10:04 p.m.): That there be raised and appropriated the sum of \$1,220,326 as printed in the Finance Committee Report.

Minimum Contribution	1,012,268
Transportation/Other	193,208
Capital Costs	14,850

Budget Total	1,220,326
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**ARTICLE 4, DEPARTMENT 411 ATM** - Engineering

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (10:05 p.m.): That there be raised and appropriated the sum of \$309,661 as printed in the Finance Committee Report.

Salaries	Department Head	77,625
	Administrative/Clerical	29,546
	Engineers	180,200
	Overtime	500
	Longevity	1,050
	Part-Time Clerical	2,000

General Expenses	4,340
Motor Vehicle Expenses	1,800
Data Processing Expenses	500
Professional Services	12,000
Mileage	100

Budget Total	309,661
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**ARTICLE 4, DEPARTMENT 421 ATM** - Highway

Upon motion duly made by Mr. O'Reilly (2), it was

MOVED (10:05 p.m.): That there be raised and appropriated the sum of \$1,551,666 as printed in the Finance Committee Report.

**ARTICLE 4, DEPARTMENT 421 ATM** - Highway - Amendment

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (10:08 p.m.): That the motion under Article 4, Department 421 - Highway be amended by increasing the line item for Operations Expenses from \$212,500 to \$262,500 for a new Departmental Total of \$1,601,666.

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

### **ARTICLE 4, DEPARTMENT 421 ATM - Highway - Amended Main Motion**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:10 p.m.): That there be raised and appropriated the sum of \$1,601,666 as printed in the Finance Committee Report as most recently amended by this Town Meeting.

Salaries	Department Head	64,332
	Assistant Department Head	52,591
	Administrative/Clerical	32,924
	Labor/Custodians/Mechanics	869,366
	Casual Employees/Leaf Mulch	19,972
	Overtime	15,000
	Longevity	5,910
General Expense		11,480
Equipment Outlay		1,500
Motor Vehicle Expenses		122,291
Operations Expenses		262,500
Utilities		18,800
Snow Removal		100,000
Leaf Mulch Program		25,000
Budget Total		1,601,666

### **ARTICLE 4, DEPARTMENT 424 ATM - Street Lighting**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:10 p.m.): That there be raised and appropriated the sum of \$330,500 as printed in the Finance Committee Report.

Street Lighting	330,500
Budget Total	330,500

### **ARTICLE 4, DEPARTMENT 430 ATM - Waste Disposal**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:10 p.m.): That there be raised and appropriated the sum of \$67,500 as printed in the Finance Committee Report.

Hazardous Waste Disposal	29,000
Refuse Disposal-Transfer Station	0
Maintain Land Fill Complex	0
Professional Services	38,500
Budget Total	67,500

### **ARTICLE 4, DEPARTMENT 431 ATM - Waste Collection**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:11 p.m.): That there be raised and appropriated the sum of \$902,100 as printed in the Finance Committee Report.

Refuse Collection	897,100
Hazardous Waste	5,000
Recyclables/Leaf Collection	0
Budget Total	902,100

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

### **ARTICLE 4, DEPARTMENT 433 ATM - Recycling**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:11 p.m.): That there be raised and appropriated the sum of \$13,345 as  
printed in the Finance Committee Report.

Salary	Labor/Custodians/Mechanics	7,020
General Expenses		6,325
Budget Total		13,345

### **ARTICLE 4, DEPARTMENT 510 ATM - Health**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:12 p.m.): That there be raised and appropriated the sum of \$282,774 as  
printed in the Finance Committee Report.

Salaries	Department Head	59,627
	Administrative/Clerical	56,502
	Inspectors	93,108
	Public Health Nurse	42,736
	Casual Employees	4,339
	Overtime	150
	Non Public Health Nurse	0
	Clerical Services	1,662
General Expenses		12,000
Equipment Outlay		2,500
Mileage		2,850
Public Health Expenses		7,300
Budget Total		282,774

### **ARTICLE 4, DEPARTMENT 541 ATM - Council on Aging**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:12 p.m.): That there be raised and appropriated the sum of \$194,657 as  
printed and as corrected in the Finance Committee Report.

Salaries	Administrative/Clerical	87,589
	Department Head	0
	Labor/Custodians/Mechanics	60,943
	Part-Time Other	1,000
	Overtime	2,000
	Longevity	0
General Expenses		18,525
Motor Vehicle Expenses		10,500
Sr. Citizen Recreation		6,000
Utilities		8,100
Budget Total		194,657

### **ARTICLE 4, DEPARTMENT 542 ATM - Youth Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:13 p.m.): That there be raised and appropriated the sum of \$850 as  
printed in the Finance Committee Report.

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General Expenses	850
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Budget Total	850
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### **ARTICLE 4, DEPARTMENT 543 ATM - Veterans Services**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:13 p.m.): That there be raised and appropriated the sum of \$135,964 as  
printed in the Finance Committee Report.

Salaries	Department Head	53,259
	Administrative/Clerical	31,050
	Longevity	540
General Expenses		1,615
Mileage		200
Veterans Benefits		49,300
Budget Total		135,964

### **ARTICLE 4, DEPARTMENT 599 ATM - Commission on Disabilities**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (10:14 p.m.): That there be raised and appropriated the sum of \$2,230 as  
printed in the Finance Committee Report.

### **ARTICLE 4, DEPARTMENT 599 ATM - Commission on Disabilities - Amendment**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:15 p.m.): That the motion under Article 4, Department 599 -  
Commission on Disabilities be amended by increasing the line item for General  
Expenses from \$622 to \$2,122 for a new Department Total of \$3,730.

### **ARTICLE 4, DEPARTMENT 599 ATM - Commission on Disabilities - Amended Main Motion**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:15 p.m.): That there be raised and appropriated the sum of \$3,730 as  
printed in the Finance Committee Report as most recently amended by this Town  
Meeting.

Salaries	Casual Employees	1,088
General Expenses		2,122
Mileage and Transportation		520
Budget Total		3,730

**ARTICLE 2 - ATM - Resolution** - Honoring Vincent R. Martino, Library Trustee,  
Town of Braintree by Edith Weinberg (3) adopted as read at 10:20 p.m.

BE IT RESOLVED that the Thayer Public Library Board of Library Trustees recognize  
and thank Vincent R. Martino for his Extraordinary and invaluable contribution to  
library service in the Town of Braintree throughout his tenure on the Library Board.  
Vinnie has contributed his time to public library service since 1986 when he began his  
first

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ARTICLE 2 - ATM - Resolution**

term as a Trustee. He led the Board as its Chair from 1992 until 2000 and then continued to serve as a Trustee through this April.

Vincent R. Martino is widely recognized as the key leader in the successful building program that culminated in a new main library building on Washington Street. His previous experience as Chairman of the Finance Committee, his drive, his political acumen and above all, his vision of what Braintree's Public Library could and should be were as crucial in making the building a reality as the bricks and mortar that compose it.

The Trustees regret Mr. Martino's departure from the Board. It leaves a gap that can not easily be filled and we will miss his strength and guidance. Nonetheless, we know that Vinnie has left his living legacy in an extraordinary public building and leaves the Board with the knowledge of a job well done.

His grandchildren and the residents of Braintree will take pride in the library for years to come and we know the Board Member or not we will always be able to call on Vinnies's good judgment and advice.

## **ARTICLE 4, DEPARTMENT 610 ATM - LIBRARIES**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (10:20 p.m.) That there be raised and appropriated the sum of 1,059,713 as printed in the Finance Committee Report.

## **ARTICLE 4, DEPARTMENT 610 ATM - LIBRARIES - Amendment**

Upon motion duly made by Mrs. Toland (7), it was  
SO VOTED (10:46p.m.): That the motion under Article 4, Department 610 - Libraries be amended as follows: by increasing the line item for Overtime from \$6,000 to \$8,400, by increasing the line item for General Expenses from \$62,360 to \$64,880, by increasing the line item for Motor Vehicle Expenses from \$1,000 to 1,400, by increasing the line item for Data Processing from \$31,410 to \$45,363, and by increasing the line item for Utilities from \$48,480 to \$56,570, for a new Department Total of \$1,087,076.

## **ARTICLE 4, DEPARTMENT 610 ATM - Libraries - Amendment**

Upon motion duly made by Mr. Varasso (5), it was  
DEFEATED (11:05 p.m.): That the motion under Article 4, Department 610 - Libraries be amended by reducing the line item for Books and Visual Aid from \$157,416 to \$141,416 for a new Department Budget Total of \$1,071,076.

## **ARTICLE 4, DEPARTMENT 610 ATM - LIBRARIES - Amended Main Motion**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (11:10 p.m.): That there be raised and appropriated the sum of \$1,087,076 as printed in the Finance Committee Report and as most recently amended by this Town Meeting.

Salaries	Department Head	59,627
	Administrative/Clerical	34,016
	Labor/Custodians/Mechanics	83,967
	Librarians	536,583
	Overtime	8,400
	Longevity	5,465

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Shift Differential	312
Salaries-Sunday	32,777
General Expenses	64,880
Motor Vehicle Expenses	1,400
Mileage	300
Utilities	56,570
Books & Visual Aid	157,416
Data Processing Expense	45,363
 Budget Total	 1,087,076

### **ARTICLE 2 ATM - COMMITTEE APPOINTMENT**

Upon motion duly made by Mrs. Toland (7) it was SO VOTED (11:10 p.m.): That a committee be appointed for the purpose of studying the feasibility of keeping the Watson Park Branch Library open and to study other possible uses for this building, said Committee to consist of five members appointed by the Moderator as follows: One member from the Board of Selectmen, Two members from the Library Board of Trustees, and Two citizens-at -large. Said Committee shall report back to this body at the next Annual Town Meeting.

### **ADJOURNMENT**

Upon the motion duly made by Mr. Salvaggio (9), it was SO VOTED (11:10 p.m.): That the Annual Town Meeting stand adjourned until its next meeting on Tuesday, May 22, 2001 at 7:00 p.m. in the Auditorium of the East Middle School.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL TOWN MEETING**

**Tuesday, May 22, 2001**

Having been informed by the Clerk of the Meeting that 174 members were present and that a quorum was declared, the Moderator, Joseph F. Powers, called the meeting to order at

7:15 p.m. The assembly joined in the Pledge of Allegiance.

The Moderator called for the proceedings to be governed by the Town Bylaws as well as Robert's Rules of Order (9th Edition, Newly Revised 1990).

The following Tellers were appointed by the Moderator to serve during the course of the evening:

Edward C. Anders (10)	Paul M. McConville (5)	Carolyn M. Loud (12)
Paula A. Lyons-LaFavre (2)	Albert F. Barese (1)	Kenneth J. McHugh (8)

ARTICLE 2 ATM - Resolution - Honoring Representative John Joseph Moakley United States House of Representatives, Ninth Massachusetts Congressional District by Joseph F. Powers (4), Moderator/Town Clerk accepted as read 7:15 p.m.

WHEREAS, John Joseph Moakley has served with distinction as the Congressman for the Ninth Massachusetts Congressional District since 1972; and

WHEREAS, John Joseph Moakley has served on the House Rules Committee since 1975, became Chairman in 1989 and is presently the ranking member; and

WHEREAS, John Joseph Moakley, prior to his service in the United States House of Representatives, served in the Massachusetts House of Representatives, the State Senate and the Boston City Council from 1952 to 1972; and

WHEREAS, John Joseph Moakley, has represented the Town of Braintree in the United States House of Representatives since 1992; and

WHEREAS, John Joseph Moakley, in addition to his distinguished career in public service, enlisted at the age of 15 in the United States Navy where he served in the South Pacific during World War II; and

WHEREAS, John Joseph Moakley, announced his retirement after fifty years of public service to his nation and the Commonwealth of Massachusetts;

NOW THEREFORE BE IT RESOLVED that we, the members of Braintree's Representative Town Meeting, assembled on this twenty-second day of May in the year of our Lord, two thousand and one, hereby recognize and honor

### **JOHN JOSEPH MOAKLEY**

for his many accomplishments and his tireless efforts on behalf of the citizens of the Town of Braintree, the Commonwealth of Massachusetts and this nation.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ARTICLE 4, DEPARTMENT 159 ATM -General Government**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:20 p.m.): That Article 4, Department 159 be taken from the table.

## **ARTICLE 4, DEPARTMENT 159 ATM - General Government**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:25 p.m.): That there be raised and appropriated the sum of \$148,916 as  
printed in the Finance Committee Report.

Salaries	Administrative/Clerical	0
	Longevity	0
General Expenses		148,916
Budget Total		148,916

## **ARTICLE 4, DEPARTMENT 192 ATM - Maintenance of Town Hall & Surplus Buildings**

Upon motion duly made by Mr. Casey (7), it was  
SO VOTED (7:25 p.m.): That Article 4, Department 192 be taken from the table.

## **ARTICLE 4, DEPARTMENT 192 ATM - Maintenance of Town Hall & Surplus Buildings**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:27 p.m.): That there be raised and appropriated the sum of \$171,441 as  
printed in the Finance Committee Report.

Salaries	Labor/Custodians/Mechanics	67,049
	Part-Time Labor	0
	Longevity	785
	Overtime	14,532
General Expenses		41,575
Utilities		47,500
Budget Total		171,441

**COMMITTEE REPORT** - Mr .Paul J. Wasil, Chairman of the Peterson Pool Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk

## **ARTICLE 2 ATM - Peterson Pool Committee Report**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:30 p.m.): That the report of the Peterson Pool Committee be accepted as read and further that the Committee continues with its charge as voted previously by Town Meeting.

## **ARTICLE 4, DEPARTMENT 650 - ATM - Parks & Playgrounds**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:31 p.m.): That there be raised and appropriated the sum of \$608,676 as  
printed in the Finance Committee Report.

Salaries	Department Head	64,332
	Assistant Department Head	57,408
	Administrative/Clerical	31,030

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Labor/Custodians/Mechanics	290,227
Part-Time Clerical	7,409
Part-Time Labor	31,000
Overtime	24,650
Longevity	2,675
General Expenses	10,930
Motor Vehicle Expenses	22,100
Data Processing Expenses	1,000
Out of State Travel	0
Operation Expenses	53,950
Uniforms	1,165
Utilities	10,800
Budget Total	608,676

### **ARTICLE 4, DEPARTMENT 651 ATM - Summer Programs**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:31 p.m.): That there be raised and appropriated the sum of \$127,535 as  
printed in the Finance Committee Report.

Salaries	Part-Time Emp./Summer Prog.	127,535
Budget Total		127,535

### **ARTICLE 4, DEPARTMENT 652 ATM - Special Needs Program**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:31 p.m.): That there be raised and appropriated the sum of \$9,000 as  
printed in the Finance Committee Report.

General Expenses	9,000
Budget Total	9,000

### **ARTICLE 4, DEPARTMENT 691 ATM - Historical Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:32 p.m.): That there be raised and appropriated the sum of \$5,100 as  
printed in the Finance Committee Report.

General Expenses	5,100
Budget Total	5,100

### **ARTICLE 4, DEPARTMENT 692 ATM - Celebrations/Memorial Day**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:32 p.m.): That there be raised and appropriated the sum of \$5,409 as  
printed in the Finance Committee Report.

Memorial Day Activity	300
Signs	1,200
Grave Supplies	3,909
Budget Total	5,409

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

### **ARTICLE 4, DEPARTMENT 699 ATM - Braintree/Weymouth Regional Recreation**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:32 p.m.): That there be raised and appropriated the sum of \$66,212 as  
printed in the Finance Committee Report.

Braintree's Share	66,212
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Budget Total	66,212
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### **ARTICLE 4, DEPARTMENT 910 ATM - Contributory Retirement Pension**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:35 p.m.): That there be raised and appropriated the sum of \$4,849,405 as  
printed in the Finance Committee Report, and for this purpose, the followings sums be  
transferred:

\$ 63,042 from Golf Course Receipts	
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\$ 156,636 from Water and Sewer Receipts	
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\$1,009,646 from Electric Light Receipts,	
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and the balance to be raised in the tax levy, and further, that such check is to be issued  
and turned over to the Contributory Retirement Board on or before August 15.

From Golf	63,042
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From Water/Sewer	156,636
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From Electric Light Receipts	1,009,646
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From Tax Levy	3,620,081
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Budget Total	4,849,405
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### **ARTICLE 4, DEPARTMENT 911 ATM - Non-Contributory Pension**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:35 p.m.): That there be raised and appropriated the sum of \$57,952 as  
printed in the Finance Committee Report, and for this purpose, the sum of \$4,777 be  
transferred from Electric Light Receipts and the balance to be raised in the tax levy.

From Electric Light Receipts	4,777
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From Tax Levy	53,175
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Budget Total	57,952
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### **ARTICLE 4, DEPARTMENT 912 ATM - Employee Benefits**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:36 p.m.): That there be raised and appropriated the sum of \$3,992,770 as  
printed in the Finance Committee Report, and for this purpose, the sum of \$32,738 be  
transferred from the Receipts Reserved for Appropriation/Workers' Compensation  
Account, and the balance to raised in the tax levy.

Drug/Alcohol Test	2,500
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Death Benefit Fire/Police	12,000
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Group Life & Medical Insurance	3,277,500
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Employee Asst. Plan/CDL	7,500
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Workers' Compensation Insurance	246,000
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Employer Medicare Costs	427,270
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Long Term Disability	20,000
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Budget Total	3,992,77
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**ARTICLE 4, DEPARTMENT 900 ATM - Insurances**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:36 p.m.): That there be raised and appropriated the sum of \$264,500 as  
printed in the Finance Committee Report.

General Expenses	264,500
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Budget Total	264,500
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**ARTICLE 4, DEPARTMENT 941 ATM - Court Judgments**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:36 p.m.): That there be raised and appropriated the sum of \$5,000 as  
printed in the Finance Committee Report.

General Expenses	5,000
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Budget Total	5,000
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**ARTICLE 4, DEPARTMENT 491 ATM - Cemetery**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (7:36 p.m.): That there be raised and appropriated the sum of \$120,213 as  
printed in the Finance Committee Report, and for this purpose, that the sum of \$36,900  
be transferred from the Sale of Cemetery Lots Account, the sum of \$17,500 be trans-  
ferred from the Perpetual Care Fund and the balance be raised in the tax levy.

**ARTICLE 4, DEPARTMENT 491 ATM - Cemetery - Amendment**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:40 p.m.): That the motion under Article 4, Department 491 be amended  
by deleting the line item Part-Time Labor in the amount of \$7,238 for a new  
Department Total of \$112,975.

**ARTICLE 4, DEPARTMENT 491 ATM - Cemetery - Amended Main Motion**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:40 p.m.): That there be raised and appropriated the sum of \$112,975 as  
printed in the Finance Committee Report, and as amended, for this purpose that the sum  
of \$36,900 be transferred from the Sale of Cemetery Lots Account, the sum of \$17,500  
be transferred from the Perpetual Care Fund and the balance be raised in the tax levy as  
most recently amended by this Town Meeting.

Salaries	Foreman	57,408
	Administrative/Clerical	600
	Labor	39,291
	Longevity	425
	Overtime	3,000

General Expenses	1,801
Motor Vehicle Expenses	6,600
Operation Expenses	3,850

Budget Total	112,975
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**ARTICLE 4, DEPARTMENT 132 ATM - Reserve Fund**

Upon motion duly made by Mr. O'Reilly (2), it was

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

SO VOTED (7:40 p.m.): That there be raised and appropriated the sum of \$175,000 as printed in the Finance Committee Report.

Transfers Out	175,000
Budget Total	175,000

### **ARTICLE 4, DEPARTMENT 710 ATM - Maturing Debt**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (7:41 p.m.): That there be raised and appropriated the sum of \$1,088,000 as printed in the Finance Committee Report, and for this purpose, the sum of \$468,000 be transferred from Water and Sewer Receipts and the balance be raised in the tax levy.

Water/Sewer	468,000
Tax Levy	620,000
Budget Total	1,088,000

### **ARTICLE 4, DEPARTMENT 751 ATM - Interest**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (7:41 p.m.): That there be raised and appropriated the sum of \$638,795 as printed in the Finance Committee Report, and for this purpose, the sum of \$350,210 be transferred from Water and Sewer Receipts and the balance be raised in the tax levy.

Water/Sewer	350,210
Tax Levy	288,585
Budget Total	638,795

### **ARTICLE 4, DEPARTMENT 752 ATM- Interest (Short Term)**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (7:42 p.m.): That there be raised and appropriated the sum of \$266,600 as printed in the Finance Committee Report.

Short Term	266,600
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### **ARTICLE 4, DEPARTMENT 753 ATM - Interest (Appellate Tax)**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (7:42 p.m.): That there be raised and appropriated the sum of 50,000 as printed in the Finance Committee Report.

Appellate Tax	50,000
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### **ARTICLE 4, DEPARTMENT 436 ATM - Wastewater Division**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (7:45 p.m.): That there be raised and appropriated by transferring from Water and Sewer Department Receipts the sum of \$6,038,000 as printed and as corrected in the Finance Committee Report.

General Expenses	5,000
Assessments	5,750,000
Capital Improvements	50,000
Operations Expenses	168,000
Utilities	47,500
Equipment Outlay/Other Equipment	17,500

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Subtotal Wastewater Division

6,038,000

## **ARTICLE 4, DEPARTMENT 437 ATM - Tri-Town Water Division**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (7:45 p.m.): That there be raised and appropriated by transferring from Water and Sewer Department Receipts the sum of \$427,320 as printed in the Finance Committee Report.

## **ARTICLE 4, DEPARTMENT 437 ATM - Tri-Town Water Division - Amendment**

Upon motion duly made by Mr. Kokoros (1), it was  
SO VOTED (7:45 p.m.): That the motion under Article 4, Department 437-Tri-Town Water Division be amended by increasing the line item for General Expenses from \$28,800 to \$43,200 for a new Department Budget total of \$441,720.

## **ARTICLE 4, DEPARTMENT 437 ATM- Tri-Town Water Division - Amended Main Motion**

Upon motion duly made by Mr. Kokoros (1), it was  
SO VOTED (7:50 p.m.): That there be raised and appropriated by transferring from Water and Sewer Department Receipts the sum of \$441,720 as printed in the Finance Committee Report and as most recently amended by this Town Meeting.

Salaries Recording Secretary	1,800
General Expenses	43,200
Capital Improvements	5,760
Assessments	360,000
Operation Expenses	24,000
Utilities	4,800
Insurance	2,160
Equipment Outlay	0

Subtotal Tri-Town Water Division

441,720

## **ARTICLE 4, DEPARTMENT 438 ATM- Water Division**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:50 p.m.): That there be raised and appropriated by transferring from Water and Sewer Department Receipts the sum of \$1,435,500 as printed in the Finance Committee Report.

Salaries	Labor/Custodians/Mechanics	496,445
	Overtime	110,000
	Longevity	4,650
	Meal Allowance	250
	Drug/Alcohol Test	500
	License Incentive	2,600
	Retirement Sick Leave Conv.	1,000
General Expenses		117,500

## **ARTICLE 4, DEPARTMENT 438 ATM- Water Division (Continued)**

Motor Vehicle Expenses	20,000
Assessments	11,000
Capital Improvements	18,000

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Operation Expenses	287,700
Uniforms	9,855
Utilities	238,500
Insurance Premiums	90,000
Equipment Outlay	27,500
 Subtotal Water Division	 1,435,500

### **ARTICLE 4, DEPARTMENT 439 ATM - Administrative/General**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (8:05 p.m.): That there be raised and appropriated by transferring from Water and Sewer Department Receipts the sum of \$922,535 as printed and as corrected in the Finance Committee Report.

Salaries	Department Head	62,607
	Administrative/Clerical	284,238
	Elected Officials	500
	Part-Time Clerical	10,000
	Part-Time Clerical Other	5,000
	Overtime	15,000
	Longevity	0
	Unemployment Compensation	7,000
	Retirement Sick Leave Conv.	1,000
General Expenses		101,950
Motor Vehicle Expenses		7,500
Data Processing Expenses		47,000
Capital Improvements		5,000
Utilities		6,000
Reserve Fund		150,000
Insurance Premium Expenses		168,240
Equipment Outlay		51,500
Subtotal Administrative/General Expenses		922,535

Grand Total Water & Sewer 8,837,755

### **ARTICLE 4, DEPARTMENT 630 ATM - Golf Course**

Upon motion duly made by Mr. O'Reilly (2), it was

SO VOTED (8:06 p.m.): That there be raised and appropriated the sum of \$881,525 as printed in the Finance Committee Report, and for this purpose, that the sum of \$683,825 be transferred from Golf Course Receipts and the sum of \$197,700 be transferred from Golf Course Retained Earnings.

Salaries	Department Head	37,000
	Assistant Department Head	57,408
	Administrative/Clerical	26,663
	Labor/Custodians/Mechanics	223,313
	Unclassified	0
	Part-Time Labor	27,920

### **ARTICLE 4, DEPARTMENT 630 ATM - Golf Course (Continued)**

Overtime	35,000
Longevity	840

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Drug/Alcohol Test	125
General Expenses	44,720
Motor Vehicle Expenses	11,900
Data Processing Exp.	6,000
Out of State Travel	1,000
Operations Expenses	100,550
Uniforms	1,090
Utilities	20,200
Insurance Premiums	81,096
Unclassified Expenses	9,000
Capital Improvements	122,000
Equipment Outlay	75,700
Budget Total	881,525

### **ARTICLE 4 ATM - PROCEDURAL MOTION**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:07 p.m.): That in order to reduce the tax rate for Fiscal Year 2002, that the sum of \$3,180,475 be transferred from the Surplus Revenue Account (Free Cash) and the sum of \$308,790.84 be transferred from the Overlay Surplus Account.

### **ARTICLE 5 ATM - Capital Planning and Financial Committee**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:10 p.m.): That Article 5 be taken from the table.

**RECESS 8:20 p.m.**

**Meeting resumed at 8:30 p.m.**

**COMMITTEE REPORT** - Mr. Edward A. Ryan, Chairman of the Capital Planning and Financial Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk.

### **ARTICLE 2 ATM - Capital Planning and Financial Committee Report**

Upon motion duly made by Mr. Ryan (11), it was SO VOTED (8:55 p.m.): That the report of the Capital Planning and Financial Committee be accepted as read.

### **ARTICLE 5 ATM - Capital Planning and Financial Committee**

Upon motion duly made by Mr. Ryan (11), it was SO VOTED (9:15 p.m.): That the sum of \$1,997,940 be raised and appropriated for the purpose of funding Capital Improvements and Equipment Outlay for the ensuing fiscal year, including the repair, improvement or addition to the Town's physical plant and equipment.

### **ARTICLE 6 ATM - Board of Selectmen - Stabilization**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:15 p.m.): That Article 6 be taken from the table.

### **ARTICLE 6 ATM - Board of Selectmen - Stabilization**

Upon motion duly made by Mr. O'Reilly (2), it was

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

SO VOTED (9:15 p.m.): That the sum of \$600,000 be raised and appropriated for the Stabilization Fund, as authorized under M.G.L. C.40, Section 5B.

### **ARTICLE 2 ATM - Resolution**

Upon motion duly made by Mr. Foley (12), it was DEFEATED (9:16 p.m.): Be it resolved that at all future Town Meetings, all articles will be taken in the order that they appear as printed in the Finance Committee handbook. Any article take out of order must be voted on by Town Meeting and approved to be taken out of order by a 9/10 vote.

### **ARTICLE 20 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:16 p.m.): That Article 20 be taken from the table.

### **ARTICLE 20 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:30 p.m.): That the sum of \$50,000 be raised and appropriated for the purpose of funding repairs and maintenance of 74 and 90 Pond Street, the former Noah Torry Buildings, said monies to be expended under the direction of the Board of Selectmen.

### **ARTICLE 26 ATM -Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:33 p.m.): That Article 26 be taken from the table.

### **ARTICLE 26 ATM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was MOVED (9:33 p.m.): That the Town vote to amend its General Bylaws, as most recently amended, by amending Chapter 5.24 - Gasoline Stations by adding a new Section 5.24.050 - Requirements for Storage Permits as printed in the Finance Committee Report.

### **ARTICLE 26 ATM - Board of Selectmen - Amendment**

Upon motion duly made by Mr. Shaw (3), it was SO VOTED (9:35 p.m.): That the motion under Article 26 be amended by substituting the last sentence to the end of Section 5.24.050 as printed in the Finance Committee Report: "The Board of Selectmen shall make the discretionary determination as to the number of vehicles for which storage may be considered, based upon the uses of the surrounding area, traffic, aesthetics, and what is in the best interest of the Town with the storage capacity for each site being not greater than the lesser of the number shown on the certified plot plan, the number permitted by the requirements of the applicable Fire, Zoning and Building Codes and the recommendations of the appropriate Town Departments."

### **ARTICLE 26 ATM - Board of Selectmen - Amended Main Motion**

Upon motion duly made by Mr. Shaw (3), it was SO VOTED (9:40 p.m.): That the Town vote to amend its General Bylaws, as most recently amended, by amending Chapter 5.24 - Gasoline Stations by adding a new Section 5.24.050 - Requirements for Storage Permits as printed in the Finance Committee Report and as most recently amended by this Town Meeting.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ARTICLE 27 ATM -Board of Selectmen**

Upon motion duly made by Mr. Casey (3), it was  
SO VOTED (9:40 p.m.): That Article 27 be taken from the table.

## **ARTICLE 27 ATM - POSTIVE MOTION**

Upon motion duly made by Mr. Casey (3), it was  
SO VOTED (9:55 p.m.): That the Town vote to amend its General Bylaws, as most recently amended, by amending Chapter 2.08 - Executive Secretary, Section 2.08.055 - Hiring Procedure by reducing the number of candidates submitted to the Board of Selectmen from 5 to 3, such that the last sentence of Section 2.08.055, as amended shall read as follows: "The Search Committee shall submit a recommendation to consist of a minimum of three (3) candidates to the Board of Selectmen, who shall conduct final interviews and appoint the Executive Secretary", and further, that Section 2.08.055 be amended by adding a new sentence to the end of the section as follows: "The Executive Secretary Search Committee is hereby authorized to hire consultants to assist in the hiring process and to conduct professional background checks of the candidates", and further, that the sum of \$5,000 be raised and appropriated for this purpose of hiring such consultants.

## **ARTICLE 2 - Town Moderator**

The Moderator thanked several individuals who had assisted in making this Town Meeting possible: Assistant Town Clerk, Donna J. Fabiano, Paralegal, Carolyn M. Murray, Counsel, Barbara St. Andre as well as the members of the Finance Committee, Capital Planning, Personnel Board, Government Study Committee, Tellers, and Attendance Clerks.

## **FINAL ADJOURNMENT AND DISSOLUTION**

Upon motion duly made by Mr. Salvaggio (9), it was  
SO VOTED (9:55 p.m.): That the Annual Town Meeting stand adjourned and dissolved.

Attest:

Joseph F. Powers  
Town Clerk

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

- A WATER AND SEWER RECEIPTS
- B THE CEMETERY PERPETUAL CARE FUND
- C WATER AND SEWER DEPARTMENT RETAINED EARNINGS
- D GOLF COURSE RECEIPTS
- E ELECTRIC LIGHT RECEIPTS
- F RECEIPTS RESERVED FOR APPROPRIATION/WORKERS  
COMPENSATION ACCOUNT
- G SALE OF CEMETERY LOTS ACCOUNT
- H GOLF COURSE RETAINED EARNINGS

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **SPECIAL TOWN MEETING MAY 7, 2001 THROUGH MAY 22, 2001**

STM	ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
	1	Reports of Boards & Committees	3			
		Report - Citizen Recognition Committee	6			
		Citizen Recognition Award				
		Creation of Committee/Legal Dept.	7			
		Procedural Motion - 2/3 Vote	3			
	2A	Unpaid Bills In Excess of Appropriation	3	\$4,795.36		A
	2B	Unpaid Bills Not In Excess of Appropriation	3	\$384.80		A
	3A	Insurance	4	\$3,000.00		B
	3B	Employee Benefits Indefinite Postponement	4			
	3C	Selectmen	4	\$4,000.00		C
	3D	Town Hall Maintenance	4	\$7,500.00 \$6,786.00  \$33,214.00  \$1,000.00		D E  F  B
	3E	Waste Collection 5 Indefinite Postponement				
	3F	Waste Disposal	5	\$3,000.00		G
	3G	Street Lighting  Indefinite Postponement	5			
	3H	General Government	5	\$950.00		H
	3I	Library  Reconsideration  Library	5  6  6		\$9,000.00	I
	3J	Police	7	\$130,000.00		F
	3K	Animal Control Indefinite Postponement	7			

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

STM	ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
	3L	Registration	7	\$1,500.00		J
STM	ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
	3M-1	Legal	7	\$350.00		K
				\$40.00		L
				\$2,000.00		M
	3M-2	Legal	8	\$80,000.00		A
				\$15,000.00		N
	3N	Park	8	\$8,000.00		O
				\$3,900.00		P
				\$800.00		Q
	3O	Golf	8	\$4,500.00		R
	3P	Personnel	9	\$11,852.00		T
				\$274.00		U
	3Q	Town Accountant 9 Indefinite Postponement				
	3R	Fire	9	\$6,935.00		V
				\$28,360.00W		
				\$1,100.00X		
				\$1,000.00Y		
				\$6,437.00Z		
				\$740.00	AA	
				\$1,500.00	BB	
				\$500.00	CC	
				\$5,000.00	DD	
	3S	Highway 10		\$500.00	EE	
	4	4th of July Committee	10	\$10,000.00		G
	5	Selectmen 53rd Pay Period	10	\$36,320.00		A
				\$6,401.00		G

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

STM	ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY	CODE
				\$10,602.00		B
				\$6,786.00		F
				\$171.00		U
				\$2,600.00		FF
				\$2,000.00		GG
				\$120.00		HH
6		Parks/River Wall	11	\$24,000.00		II
7		Parks/Oil Tank	11	\$9,500.00		G
8		Selectmen/Engineering Services	11	\$27,000.00		G
9		Selectmen/Erosion Control	11	\$36,099.00		G
10		Selectmen/Landfill	11	\$48,000.00		G
11		Conservation/Hancock Street 11		\$22,500.00		JJ
12		Conservation/Weed Control	12	\$10,000.00		G
13		Selectmen/By Law Chapter 12.04	12			
14		Planning/Table of Principal Uses	12			
15		Planning/Definitions	13			
16		Planning/Amend Zoning By Laws	13			
17		Planning/Amend Zoning By Laws	13			
TOTAL NOT IN LEVY				\$636,017.16		

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **CODES FOR SPECIAL TOWN MEETING - MAY 2001**

A	OVERLAY SURPLUS ACCOUNT
B	TOWN ACCOUNTANT DEPT./PERSONNEL SERVICES/ASSISTANT DEPT. HEAD ACCOUNT
C	SELECTMEN DEPT./PERSONNEL SERVICES/ADMINISTRATIVE CLERICAL ACCOUNT
D	MAINTENANCE OF TOWN HALL AND SURPLUS BUILDINGS DEPT./ PERSONNEL SERVICES/PART/TIME LABOR ACCOUNT
E	SELECTMEN DEPT./PERSONNEL SERVICES/DEPT. HEAD ACCOUNT
F	POLICE DEPT./PERSONNEL SERVICES/SWORN PERSONNEL ACCOUNT
G	SHORT TERM INTEREST ACCOUNT
H	SELECTMAEN DEPT./MILEAGE-TRANSPORTATION/MILEAGE ACCOUNT
I	LIBRARY DEPT./PERSONNEL SERVICES/LIBRARIANS ACCOUNT
J	REGISTRATION DEPT./DATA PROCESSING EXPENSES/DATA PROCESSING COSTS
K	LEGAL DEPT./PERSONNEL SERVICES/PART-TIME CLERICAL ACCOUNT
L	LEGAL DEPT./MILAGE/TRANSPORTATION ACCOUNT
M	LEGA DEPT./PERSONNEL SERVIES/PROFESSIONALS ACCOUNT
N	APPELLATE TAX INTEREST ACCOUNT
O	PARK DEPT./PERSONNEL SERVIES/ADMINISTRATIVE CLERICAL ACCOUNT
P	PARK DEPT./PERSONNEL SERVICES/LABORERS/CUSTODIANS/ MECHANICS ACCOUNT
Q	PARK DEPT./OUT OF STATE TRAVEL ACCOUNT
R	GOLF DEPT./PERSONNEL SERVICES/ADMINISTRATIVE CLERICAL ACCOUNT
S	GOLF COURSE RETAINED EARNINGS
T	ARTICLE 7 OF THE MAY 2000 ANNUAL TOWN MEETING/FIRE EXAM ACCOUNT
U	PERSONNEL DEPT./PERSONNEL SERVICES/TUITION REIMBURSEMENT ACCOUNT
V	FIRE DEPT./PERSONNEL SERVICES/ADMINISTRATIVE CLERICAL ACCOUNT
W	FIRE DEPT./PERSONNEL SERVIES/SICK LEAVE INCENTIVE ACCOUNT
X	FIRE DEPT./PERSONNEL SERVIES/LOGEVITY ACCOUNT
Y	FIRE DEPT./PERSONNEL SERVIES/EMT INCENTIVE ACCOUNT
Z	FIRE DEPT./PERSONNEL SERVIES/UNIFORM BRANCH ACCOUNT
AA	FIRE DEPT./OPERATIONS EXPENSES/PSYCHOLOGICAL TESTING ACCOUNT
BB	FIRE DEPT./OUT OF STATE TRAVEL ACCOUNT
CC	FIRE DEPT./PERSONNEL SERVIES/DEFIBRILLATION ACCOUNT
DD	FIRE DEPT./OPERATION EXPENSES/FIRE ALARM REPAIRS ACCOUNT
EE	HIGHWAY DEPT./UTILITIES/FUEL ACCOUNT
FF	ARTICLE 28 OF THE OCTOBER 1998 SPECIAL TOWN MEETING/ EMPLOYEE SUGGESTION PLAN ACCOUNT
GG	ARTICLE 30 OF THE MAY 1994 ANNUAL TOWN MEETING/EMPLOYEE SUG GESTION PLAN ACCOUNT
HH	ARTICLE 13 OF THE OCTOBER 1998 SPECIAL TOWN MEETING/REFUND FIRE EXAM ACCOUNT
II	WATERWAYS IMPROVEMENT ACCOUNT
JJ	CONSERVATION TRUST FUND

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## SPECIAL TOWN MEETING OCTOBER 22,23,2001

<u>STM</u>	<u>ARTICLE</u>	<u>DESCRIPTION</u>	<u>PAGE</u>	<u>IN LEVY</u>	<u>NOT IN LEVY</u>	<u>CODE</u>
1		REPORT OF COMMITTEES:	1			
		REPORT OF FINANCE COMMITTEE	1			
		REPORT OF PERSONNEL BOARD	7			
		RESOLUTION-CHARLES M. GRADY	8			
		REPORT OF CAPITAL PLANNING	11			
		SCHOOL COMMITTEE/FEASIBILITY				
		STUDY COMMITTEE APPOINTMENT	13			
		PRESENTATION-PETER J. LEE	13			
		ERIC C. EIRSKINE/FUND DRIVE				
		AMERICAN RED CROSS	13			
		RESOLUTION-ANTHONY J. MOLLIKA				
		RENOVATION OF SCHOOLS	13			
		REPORT OF PLANNING BOARD	14			
2A		UNPAID BILLS NOT IN EXCESS	2	\$5,980.42		
2B		UNPAID BILLS IN EXCESS	2	\$17,072.08		
3A		FIRE	2		\$8,360.00	A
					\$12,000.00	B
3B		POLICE				
		TABLED	3			
		TAKEN FROM TABLE	9		\$10,221.00	C
3C		ENGINEERING	3		\$50,000.00	D
3D		INSPECTION	3		\$700.00	E
3E		WATER/SEWER	4		\$8,500.00	F
3F		ECONOMIC DEVELOPMENT	4	\$2,871.00		
3G		TOWN ACCOUNTANT	5		\$2,777.00	G
3H		CABLE	5			
		INDEFINITELY POSTPONED				
3I		SOUTH SHORE REG.CONSORTIUM	5		\$1,500.00	G
3J		GASB 34 MANDATE	5		\$15,000.00	G
3K		SELECTMEN	6		\$1,500.00	G
3L		BRAINTREE/WEYMOUTH				
		REGIONAL RECREATION	6		\$1,030.00	G
3M		PERSONNEL/TEMPORARY				
		REPLACEMENT	6	\$27,014.00	\$2,986.00	G
4		CAPITAL PLANNING/				
		CAPITAL IMPROVEMENTS				
		TABLED	6	\$137,000.00	\$57,050.00	H
		TAKEN FROM TABLE	11		\$50,000.00	D
5		SELECTMEN/TOWN HALL				
		RENOVATIONS				
		INDEFINITELY POSTPONED	7			
6		SCHOOL COMMITTEE/SO.MIDDLE				
		INDEFINITELY POSTPONED	7			
7		SCHOOL COMMITTEE				
		CONTRACT(SCHOOLS)	7	\$345,000.00	\$600,000.00	I

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

SPECIAL TOWN MEETING  
OCTOBER 22,23 2001

<u>STM</u>	<u>ARTICLE</u>	<u>DESCRIPTION</u>	<u>PAGE</u>	<u>IN LEVY</u>	<u>NOT IN LEVY</u>	<u>CODE</u>
8		SELECTMEN				
		CONTRACT (UTILITY WORKERS)	7		\$14,749.00	J
9		SELECTMEN/INCREASE				
		ELECTED/APPOINTED OFFICIALS	8	\$10,779.00		
10		PERSONNAL/SELECTMEN				
		MANAGEMENT PLAN	9	\$15,652.00		
11		PERSONNEL BOARD/REC. SEC.				
		PARK DEPARTMENT	9			
12		PERSONNEL BOARD/SCHEDULE G				
		LIFEGUARDS	9	\$333.00		
13		FAIR HOUSING/SELECTMEN				
		GLENROSE AV/CONGRESS STREET	10			
14		LIBRARY TRUSTEES				
		HIGHLANDS LIBRARY	13			
15		WATER/SEWER ASSESS LIENS	14			
16		PLANNING BOARD ARTICLE XIV				
		INDEFINITELY POSTPONED	14			
17		PLANNING BOARD/ TRANSFER				
		LAND/FILE LEGISLATION	14			
18		SELECTMEN/GREENBUSH LITIGATION	14	\$50,000.00		
19		WATER/SEWER/GREAT POND				
		TREATMENT PLANT	14		\$300,000.00	K
20		WATER/SEWER RTE 128 MAIN LOOP	15		\$225,000.00	J
21		ELECTRIC LIGHT				
		BROADBANK BUILDOUT	15			
TOTAL IN LEVY				\$611,701.50		
TOTAL NOT IN LEVY					\$1,361,373.00	
TOTAL APPROPRIATION				\$1,973,074.50		

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **SPECIAL TOWN MEETING**

**Monday, October 22, 2001**

Having been informed by the Clerk of the Meeting that 190 members were present and that a quorum was declared, the Moderator, Joseph F. Powers, called the meeting to order at 7:25p.m. After the Pledge of Allegiance, Mr. Wilbur Roper, Chaplain Braintree Veteran's Council, gave the invocation.

The Moderator asked for a moment of silence for Mr. Charles M. Grady, former Town Meeting Member and former Finance Committee Member. A moment of silence was also taken for the victims of the September 11th terrorist attack.

The Moderator called for the proceedings to be governed by the Town Bylaws, as well as Robert's Rules of Order (9th Edition, Newly Revised 1990)

The following Tellers were appointed by the Moderator to serve during the course of the evening:

Paula A. Lyons-LaFavre (2)	Paul M. McConville (5)	Kevin P. McHugh (8)
Ronald F. Frazier (8)	Joseph E. Mulligan (5)	Carolyn M. Loud (12)

**ARTICLE 1 STM**-Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (7:30p.m.): That Article 1 be taken up in conjunction with all other articles in the warrant.

Before calling upon Mr. O'Reilly the Moderator announced that unless there was objection he would be calling upon Mr. William Dykstra (3), as Associate Moderator if the need should arise. No objection was heard.

### **ARTICLE 1 STM - Finance Committee Report**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (7:35p.m.): That the Report of the Finance Committee be accepted into the minutes as read.

### **ARTICLE 2A STM - Unpaid Bills not in Excess of Appropriation-Requires a 9/10 Vote**

Upon motion made by Mr. O'Reilly (2), it was SO VOTED (7:35p.m.): That the Town vote to raise and appropriate the sum of \$5,980.42 for the purpose of paying certain unpaid bills not in excess of appropriation incurred prior to July 1, 2001, for the following departments:

General Government	\$ 150.92
Maintenance Town Hall/ Surplus Buildings	\$ 536.82

### **ARTICLE 2A STM - Unpaid Bills not in Excess of Appropriation-Requires a 9/10 Vote (Continued)**

Police Department	\$1,056.18
Fire Department	\$1,629.81
Maintain Fire Station	\$ 344.07

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Highway	\$1,319.27
Council on Aging	\$ 155.68
Insurance	\$ 442.33
Assessors	\$ 328.17
Conservation	\$ 17.17

### **ARTICLE 2B STM - Unpaid Bills in Excess of Appropriation - Requires a 9/10 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:40 p.m.): That the sum of \$17,072.08 be raised and appropriated for the purpose of funding unpaid bills contracted prior to July 1, 2001 which were in excess of appropriation for the following departments:

Unclassified	\$11,533.00
Fire Department	\$ 1,612.52
Maintain Fire Station	\$ 2,362.79
Inspection	\$ 445.56
Insurance	\$ 1,118.21

### **ARTICLE 1 STM - Board of Selectmen**

Mr. James M. Casey, Chairman Board of Selectmen presented Mr .Eric Kinsherf, newly hired Finance Director.

### **ARTICLE 3A STM - Fire**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (7:45 p.m.): That the Town vote to transfer the sum of \$8,360 from the Fire Department/Personnel Services/Sick Leave Incentive Account to the Fire Department/Operations Expenses/In Service Training Account, for the purpose of supplementing monies previously appropriated under Article 4 of the May 2001 Annual Town Meeting, said monies to be expended under the direction of the Fire Chief.

### **ARTICLE 3A STM - Fire - Amendment**

Upon motion duly made by Mr. Casey (7), it was  
SO VOTED (7:50p.m.): That the amount under this article be increased to \$20,360 \$ 8,360 from the Fire Department/Personnel Services/Sick Leave Incentive Account \$12,000 from Maintain Fire Station/Capital Improvements/Building Repairs Account said amount to be transferred to the Fire Department/Operations Expenses/In Service Training Account, said monies to be expended under the Direction of the Fire Chief.

### **ARTICLE 3A STM - Fire - Amended Main Motion**

Upon motion duly made by Mr. Casey (7), it was  
SO VOTED (7:51p.m.): That the Town vote to transfer the sum of \$20,360 \$8,360 from the Fire Department/Personnel Services/Sick Leave Incentive Account \$12,000 from Maintain Fire Station/Capital Improvements/Building Repairs Account said amount to be transferred to the Fire Department/Operations Expenses/In Service Training Account, said monies to be expended under the direction of the Fire Chief and as most recently amended by this Town Meeting.

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## **ARTICLE 3B STM - Police**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:51p.m.): That Article 3B be laid to the table.

## **ARTICLE 3C STM - Engineering**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:55p.m.): That the Town vote to transfer the sum of \$50,000 from Article 18 of the October 1998 Special Town Meeting/Improve Town Drainage System Account to the Engineering Department/Professional Services/Engineering Services Account for the purpose of supplementing monies previously appropriated under Article 4 of the May 2001 Annual Town Meeting, said monies to be expended under the direction of the Town Engineer.

## **ARTICLE 3D STM - Inspection**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (7:58p.m.): That the Town vote to transfer the sum of \$700 from the Inspections Department/Uniform Allowance Account to the Inspections Department/Motor Vehicle Expense/Outside Motor Vehicle Repairs Account, for the purpose of supplementing monies previously appropriated under Article 4 of the May 2001 Annual Town Meeting, said monies to be expended under the direction of the Building Inspector.

## **ARTICLE 3E STM - Water/Sewer**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:00p.m.): That the sum of \$8,500 be transferred from the Water and Sewer Department/Wastewater Division/Personnel Services/Labor/Custodians/Mechanics Account, said amounts to the following accounts:

Division/	\$4,250 to the Water and Sewer Department/Wastewater
Security	Insurance Premium Expenses/Employer Medicare/Social
	Costs Account and
	\$4,250 to the Water and Sewer Department/Wastewater
	Division/ Insurance Premium Expenses/Group Life and
	Medical Insurance Account,
	said monies to be expended under the direction of the Water and Sewer Commission

## **ARTICLE 3F STM - Economic Development**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:02p.m.): That the Town vote to raise and appropriate the sum of \$2,871 for the purpose of supplementing monies previously appropriated under Article 4 of the May 2001 Annual Town Meeting, and for this purpose the following sums be transferred:

	\$1,000 to the Economic Development Commission/Personnel
	Services/Casual Employees Account,
	\$1,500 to the Economic Development Commission/General
	Expenses/Consultants Account,
	\$ 96 to the Economic Development Commission/General

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Expenses/Postage Account,  
\$ 200 to the Economic Development Commission/General  
Expenses/Newspapers/Periodical Account, and  
\$ 75 to the Economic Development Commission/General  
Expenses/Printing/Forms Account,

said monies to be expended under the direction of the Economic Development Commission.

### **ARTICLE 3G STM - Town Accountant**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:05p.m.): That the Town vote to transfer the sum of \$2,777 from the Law  
Department/Personnel Services/Professionals Account to the following:

\$1,877 to the Town Accountant Department/Equipment  
Outlay, Data Processing Equipment Account,  
\$ 700 to the Town Accountant Department/General Expenses  
Meetings/Seminars/In State Account, and  
\$ 200 to the Town Accountant Department/General  
Expenses/Postage Account,

said monies to be expended under the direction of the Town Accountant.

### **ARTICLE 3H - Cable**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:05p.m.): Indefinite Postponement

### **ARTICLE 3I - South Shore Regional Consortium**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:06p.m.): That the Town vote to transfer the sum of \$1,500 from the Law  
Department/Personnel Services/Professionals Account to the Town Accountant  
Department/General Expenses/Dues-Membership-Subscriptions Account, for the purpose  
of supplementing monies previously appropriated under Article 4 of the May 2001 Annual  
Town Meeting, said monies to be expended under the direction of the Town Accountant.

### **ARTICLE 3J - GASB 34 Mandate**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:10p.m.): That the Town vote to transfer the sum of \$15,000 from the Law  
Department/Personnel Services/Professionals Account to the Town Accountant  
Department, for the purpose of supplementing monies previously appropriated under  
ARTICLE 3J - GASB 34 Mandate (Continued)

Article 16 of the May 2000 Annual Town Meeting, for the purpose of conducting a fixed  
asset audit, said monies to be expended under the direction of the Town Accountant

### **ARTICLE 3K - Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (8:15p.m.): That the Town vote to transfer the sum of \$1,500 from the Law  
Department/Personnel Services/Professionals Account to the Selectmen Department/Out  
of State Travel Account, said monies to be expended under the Direction of the Board of  
Selectmen. With seven members rising to challenge the vote, the Moderator called for a  
hand count. With a hand count of 97 in favor and 75 opposed the motion was voted at  
(8:20 p.m.).

### **ARTICLE 3L - Braintree/Weymouth Regional Recreation**

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Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:20p.m.): That the Town vote to transfer the sum of \$1,030 from the Law Department/Personnel Services/Professionals Account to the Braintree/Weymouth Recreation Department/General Expenses/Recreation Assessment Account for the purpose of supplementing monies previously appropriated under Article 4 of the May 2001 Annual Town Meeting, said monies to be expended under the direction of the Braintree/Weymouth Regional Recreation Conservation District.

### **ARTICLE 3M STM - Temporary Replacement/Personnel Board**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (8:22p.m.): That the Town vote to appropriate the sum of \$30,000 for the purpose of supplementing monies previously appropriated under Article 4 of the May 2001 Annual Town Meeting, and for this purpose, said monies to be transferred to the following account:

\$30,000 to the Personnel Department/Personnel Services/Temporary Replacement Account, and for this purpose, the sum of \$2,986 be transferred from the Law Department/Personnel Services/Professionals Account and the balance of \$27,014 be raised in the tax levy, said monies to be expended under the direction of the Personnel Board.

### **ARTICLE 4 STM- Capital Planning**

Upon motion duly made by Mr. Casey (7), it was SO VOTED (8:25p.m.): That Article 4 be laid to the table.

**RECESS 8:25**

**Meeting resumed at 8:50**

### **ARTICLE 5 STM - Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:00p.m.): Indefinite Postponement

### **ARTICLE 6 STM - School Committee**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:00p.m.): Indefinite Postponement

### **ARTICLE 1 STM - Personnel Board**

Upon motion duly made by Mr. Martino (3), it was SO VOTED (9:05p.m.): That the report of the Personnel Board be accepted as read into the minutes.

### **ARTICLE 7 STM - School Committee-Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:20p.m.): That the Town vote to amend the Wage and Salary Classification Plan to conform with contractual agreements negotiated with various employee unions, associations and non-union personnel and that the sum of \$600,000 be transferred from the stabilization fund and the sum of \$345,000 be raised in the tax levy for the purpose of implementing said agreements, and further that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required, said monies to be expended under the direction of

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the School Committee.

## **ARTICLE 8 STM - Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:30p.m.): That the Town vote to amend the Wage and Salary Classification Plan to conform with agreements brought about by collective bargaining with Utility Workers Union Local 466 and to transfer from the Water and Sewer Department Retained Earnings Account the sum of \$14,749 to implement said agreement, and further that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required, said monies to be expended under the direction of the Water and Sewer Commission.

The Moderator asked Associate Moderator, Mr. William H. Dykstra (3), to come forward to take the gavel.

## **ARTICLE 9 STM - Selectmen-Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was SO VOTED (9:30p.m.): That the Town vote to raise and appropriate the sum of \$10,779 for the purpose of providing a general salary increase for Elected and Appointed Officials, as follows:

Town Clerk	\$1,789
Tax Collector	\$1,789
Treasurer	\$1,930
Executive Secretary	\$2,437
Police Chief	\$2,834

and further that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

**ARTICLE 1 STM - Resolution by Mr. Joseph F. Powers (4) accepted as read at 9:35p.m.**

Whereas Charles M. Grady served as a Town Meeting Member from 1958 to 2000; forty-two consecutive years; and

**ARTICLE 1 STM - Resolution by Mr. Joseph F. Powers (4) accepted as read at 9:35p.m. (Continued)**

Whereas he served on the Finance Committee for nine years from 1985 to 1994; and

Whereas, in addition to his community service, he served his country as a Lieutenant in the United States Navy during World War II as a Reconnaissance Pilot; and

Whereas we are saddened by his passing on October 12, 2001;

Therefore, be it resolved that we, the members of Braintree's Representative Town Meeting, assembled on this 22nd day of October 2001, hereby recognize and honor

**Charles M. Grady**

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For his service to his community and his country. Further be it resolved that a record of this resolution be presented to his loving wife Mary so that she may share it with their children and grandchildren.

### **ARTICLE 3B STM - Police**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:35p.m.): That Article 3B be taken from the table.

### **ARTICLE 3B STM - Police**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:40p.m.): That the Town vote to transfer the sum of \$10,221 from the Police Department /Personnel Services/Sworn Personnel Account, to the Police Department/Personnel Services/Educational Account for the purpose of supplementing monies previously appropriated under Article 4 of the May 2001 Annual Town Meeting, said monies to be expended under the direction of the Police Chief.

### **ARTICLE 10 STM - Personnel/Selectmen**

Upon motion duly made by Mr. Martino (3), it was  
SO VOTED (9:45p.m.): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 2001 to conform with recommendations for amendments to the Management Plan, and further that the sum of \$15,652 be raised and appropriated and that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

### **ARTICLE 11 STM - Personnel Board**

Upon motion duly made by Mr. Martino (3), it was  
SO VOTED (9:48p.m.): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 2001 for the purpose of creating the position of Recording Secretary, S-3 in the Park Department.

### **ARTICLE 12 STM - Personnel Board**

Upon motion duly made by Mr. Martino (3), it was  
SO VOTED (9:50p.m.): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board for the purpose of providing a salary increase for miscellaneous, part-time and seasonal Schedule G. employees and that the sum of \$333 be raised and appropriated for the purpose of funding said increases and that the Town Accountant be authorized to allocate said sums to and among the personnel affected in such amounts as are proper and required.

### **ARTICLE 13 STM - Fair Housing/Selectmen-Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
MOVED (9:50p.m.): That the Town vote to transfer the care, custody, maintenance and control of the parcels of land described below from the Treasurer or Board having custody of said parcels to the Board of Selectmen for the purpose of sale and to authorize the Board of Selectmen to sell the following parcels of land being described as follows:  
Lot 62 Glenrose Avenue identified as Assessor's Map 3044, Lot 62

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and 134 Congress Street, identified as Assessor's Map 1025, Lot 69,

and to authorize the Board of Selectmen to accept a Grant of a Restrictive Covenant with respect to the above referenced parcels, in connection with the development of the parcels for affordable housing.

### **ARTICLE 13 STM -Amendment**

Upon motion duly made by Mr. William Reed (2), it was  
DEFEATED (10:00p.m.): That motion under Article 13 be amended as follows:

Line 6 - Delete "Lot 62 Glenrose Ave., Identified as Assessor's Map 3044, Lot 62; and".

### **ARTICLE 13 STM -Fair Housing/Selectmen- Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:20p.m.): That the Town vote to transfer the care, custody, maintenance and control of the parcels of land described below from the Treasurer or Board having custody of said parcels to the Board of Selectmen for the purpose of sale and to authorize the Board of Selectmen to sell the following parcels of land being described as follows:

Lot 62 Glenrose Avenue identified as Assessor's Map 3044, Lot 62  
and 134 Congress Street, identified as Assessor's Map 1025, Lot 69

and to authorize the Board of Selectmen to accept a Grant of a Restrictive Covenant with respect to the above referenced parcels, in connection with the development of the parcels for affordable housing.

### **ADJOURNMENT**

Upon motion duly made by Mr. Salvaggio (9), it was  
SO VOTED (10:20p.m.): That the Special Town Meeting stand adjourned until its next meeting on Tuesday, October 23, 2001 at 7:00 p.m. in the Auditorium of the East Middle School.

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**Tuesday, October 23, 2001**

Having been informed by the Clerk of the Meeting that 166 members were present and that a quorum was declared, the meeting was called to order at 7:15 p.m. by the Moderator, Joseph F. Powers.

The assembly joined in the Pledge of Allegiance to the Flag of the United States.

The Moderator called for the proceedings to be governed by the Town Bylaws, as well as Robert's Rules of Order (9th Edition, Newly Revised 1990).

The following Tellers were appointed by the Moderator to serve during the course of the evening:

Paula A. Lyons-LaFavre (2)	Paul M. McConville (5)	William F. Murphy, Jr. (6)
Edward C. Anders (10)	Margaret A. Powers (5)	Carolyn M. Loud (12)

**COMMITTEE REPORT** - Mr. Edward A. Ryan, Jr., Chairman of the Capital Planning Committee, presented a report of the committee. Said report is on file in the Office of the Town Clerk.

## **ARTICLE 1 STM - Capital Planning Committee Report**

Upon motion duly made by Mr. Ryan (11), it was  
SO VOTED (7:30 p.m.): That the report of the Capital Planning Committee be accepted as read.

**ARTICLE 4 - STM** - Upon motion duly made by Mr. Ryan, (11), it was  
SO VOTED (7:34 p.m.): That Article 4 be taken from the table.

**ARTICLE 4 - STM** - Upon motion duly made by Mr. Ryan (11), it was  
MOVED (7:35 p.m.): That the Town vote to appropriate the sum of \$244,050 for the following Capital Improvements:

Cemetery-Construction of a new section	\$25,000
Highway Department - Drainage, Wellington Street	\$50,000
Golf Department - Fully fund reconstruction	\$57,050
Schools - Feasibility Study	\$30,000
Schools - New Windows Ross & Liberty Schools	\$82,000

and for this purpose, the Town raise \$137,000 in the tax levy, transfer \$57,050 from the Golf Course Enterprise Fund and transfer \$50,000 from Article 18 of the October 1998 Special Town Meeting/Improve Town Drainage System Account.

## **ARTICLE 4 - Capital Planning - Amendment**

Upon motion duly made by Mr. Casey (7), it was  
DEFEATED (8:35 p.m.): That the motion under Article 4 be amended by adding: That the Town vote to transfer the sum of \$289,000 from various accounts described as follows:

**ARTICLE 4 - Capital Planning - Amendment (Continued)**

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1. Transfer the sum of \$250,000 from the Stabilization Fund for the purpose of funding Capital Improvements for the Highway Department for intermediate road repairs, said monies to be expended under the direction of the Highway Superintendent.
2. Transfer the sum of \$39,000 from the Maintain Fire Station Department/Capital Improvements/Building Repairs Account, said monies to be expended under the direction of the Fire Chief, and for this purpose, said monies be transferred to the following accounts:

\$17,000 to the Maintain Fire Station Department/Capital Improvements/  
Building Repairs Account

\$22,000 to the Fire Department/Equipment Outlay/Data Processing  
Equipment Account

## **ARTICLE 4 STM - Capital Planning - Amendment**

Upon a motion duly made by Mr. O'Reilly (2) , it was  
SO VOTED (8:43 p.m.): That the motion under Article 4 be amended by striking the  
phase "Golf Course Enterprise Fund" and, inserting in its place, the phase "Golf Course  
Retained Earnings Fund".

## **ARTICLE 4 STM - Capital Planning - Amended Main Motion**

Upon motion duly made by Mr. Ryan (11), it was

SO VOTED (8:45 p.m.): That the Town vote to appropriate the sum of \$244,050 for  
the following Capital Improvements:

Cemetery-Construction of a new section	\$25,000
Highway Department - Drainage, Wellington Street	\$50,000
Golf Department - Fully fund reconstruction	\$57,050
Schools - Feasibility Study	\$30,000
Schools - New Windows Ross & Liberty Schools	\$82,000

and for this purpose, the Town raise \$137,000 in the tax levy, transfer \$57,050 from the  
Golf Course Retained Earnings Fund and transfer \$50,000 from Article 18 of the  
October 1998 Special Town Meeting/Improve Town Drainage System Account and as  
most recently amended by this Town Meeting.

## **ARTICLE 1 STM - COMMITTEE APPOINTMENT**

Upon motion duly made by Mrs. Clark (6), it was  
SO VOTED (8:46 p.m.): That a Feasibility Study Committee be appointed by the  
Moderator as follows: three Town Meeting Members, one member from the School  
Committee, and three Citizens-at-Large to serve on a Feasibility School Study  
Committee at least one member of which should have a background in architectural and  
/or commercial construction.

**PRESENTATION** - Mr. Stephen P. Karl, Chairman of the Zoning Board of Appeals,  
recognized Peter J. Lee for his 24 years of service on the Zoning Board of Appeals.

**ARTICLE 4 - Capital Planning - Amendment (Continued)**

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Before resuming the Special Town Meeting, the Moderator acknowledged Eric C. Erskine, Code Compliance Officer, for his efforts in overseeing the fund drive for the American Red Cross Disaster Relief Fund. Mr. Erskine, on behalf of the Town of Braintree, presented a check in the amount of \$11, 666.27 to the Bay State Federal Savings Charitable Foundation. Bay State Federal Savings matched Braintree's donation dollar for dollar.

## **ARTICLE 1 STM - Resolution -**

Upon motion by Anthony J. Mollica (11), a resolution regarding the renovation of schools as opposed to building new schools, the Moderator declared the motion

DEFEATED (8:50 p.m.): With seven members rising to challenge the vote, the Moderator called for a hand count. By a count of 71 in favor and 78 opposed, the motion was declared defeated (8:55 p.m.).

**RECESS 8:55 p.m.**

**Meeting resumed at 9:25 p.m.**

## **ARTICLE 14 STM - Library Trustees - Requires 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was MOVED (9:25 p.m.): That the Town vote to transfer the care, custody, and control of the Highlands Branch Library property to the Board of Selectmen for the purpose of maintaining and/or demolishing the building.

## **ARTICLE 14 STM - Library Trustees - Amendment**

Upon motion duly made by Mr. Carl R. Johnson (12), it was MOVED (9:25 p.m.): That the motion under Article 14 be amended by inserting the word "structure" after the word "library" and to strike the words "or demolish" after the word maintain.

## **ARTICLE 14 STM - Library Trustees - Amendment**

Upon motion duly made by Mr. Stephen P. Kennedy (4), it was SO VOTED (9:30 p.m.): That the Amendment to Article 14 STM be laid to the table.

ARTICLE 14 STM - Library Trustees- Mr. Stephen P. Kennedy (4), it was DEFEATED (9:40p.m.): That the main motion be laid to the table.

## **ARTICLE 14 STM - Library Trustees - Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was DEFEATED (9:45 p.m.): That the Town vote to transfer the care, custody, and control of the Highlands Branch Library property to the Board of Selectmen for the purpose of maintaining and/or demolishing the building.

## **ARTICLE 15 STM - Water & Sewer Commission**

Upon motion duly by Mr. O'Reilly (2), it was SO VOTED (9:45 p.m.): That the Town vote to accept the provisions of Massachusetts General Laws Chapter 40, Sections 42A to 42F to allow the Water & Sewer Departments to assess liens on properties of delinquent accounts.

## **ARTICLE 1 STM - Report of the Planning Board**

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Upon motion duly made by Mr. Timothy G. Egan, Chairman of the Planning Board, it was  
SO VOTED (9:48 p.m.): That the report of the Planning Board be accepted as read.

## **ARTICLE 16 STM - Planning Board**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (9:45 p.m.): Indefinite Postponement.

## **ARTICLE 17 STM - Planning Board - Requires a 2/3 Vote**

Upon motion duly made by Mr. Egan (11), it was  
SO VOTED (10:15 p.m.): That the Town vote to authorize the Board of Selectmen to accept approximately 3,000 square feet of land located at 36 Marisa Drive to be under control of the Town Forest Committee; to transfer from the Town Forest Committee to the Board of Selectmen for the purpose of conveying and to authorize the Board of Selectmen to convey a parcel of land of approximately 2,250 square feet to the owner of 44 Marisa Drive to be added to such lot, as shown on the plan provided to the Town Meeting Members entitled "Plan of Proposed Division of Land in Braintree, Mass." Prepared by Ernest W. Branch, Inc., dated October 10, 2001, and to authorize the filing of special legislation for this purpose.

## **ARTICLE 18 STM - Board of Selectmen**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED (10:45 p.m.): That the Town vote to raise and appropriate the sum of \$50,000 for the purpose of funding legal services, engineering services, expert fees, and related expenses in connection with Greenbush Litigation, said monies to be expended under the direction of the Board of Selectmen.

## **ARTICLE 19 STM - Water & Sewer Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
UNANIMOUSLY VOTED (10:45 p.m.): That the Town vote to transfer the sum of \$300,000 from the Water Department/Wastewater Division/Assessments/MWRA Assessment Account, for the purpose of upgrading the Great Pond Treatment Plant to improve the filtration process for water quality and operate with more consistent system pressures, said monies to be expended under the direction of the Water & Sewer Commission.

## **ARTICLE 20 STM - Water & Sewer Commission**

Upon motion duly made by Mr. O'Reilly (2), it was  
UNANIMOUSLY VOTED (10:45 p.m.): That the Town vote to transfer the sum of \$225,000 from the Water & Sewer Department Retained Earnings Account for the purpose of designing, bidding, constructing and inspecting a water main loop under Route 128 between Wood Road and Brooks Drive, said monies to be expended under the direction of the Water & Sewer Committee.

## **ARTICLE 21 STM - Electric Light Department - Requires a 2/3 Vote**

Upon motion duly made by Mr. O'Reilly (2), it was  
SO VOTED BY A 2/3 VOTE (10:50 p.m.): That the Town vote to appropriate the sum of \$1,500,000 for the Braintree Electric Light Department to fund the construction of Broadband Buildout for multiple units and associated underground work, and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen be

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authorized to

## **ARTICLE 21 STM - Electric Light Department - Requires a 2/3 Vote (Continued)**

borrow the sum of \$1,500,000 under Massachusetts General Law Chapter Forty-Four, Section Eight, Subsection (8) and any other enabling legislation.

## **FINAL ADJOURNMENT AND DISSOLUTION**

Upon motion duly made by Mr. Dykstra (3), it was  
SO VOTED 10:50 p.m.): That the Annual Town Meeting stand adjourned and is hereby dissolved.

Attest:

Joseph F. Powers  
Town Clerk

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

- A FIRE DEPARTMENT/PERSONNEL SERVICES/SICK LEAVE INCENTIVE ACCOUNT
- B MAINTAIN FIRE STATION/CAPITAL IMPROVEMENTS/BUILDING REPAIRS ACCOUNT
- C POLICE DEPARTMENT/PERSONNEL SERVICES/SWORN PERSONNEL ACCOUNT
- D ARTICLE 18 OF THE OCTOBER 1998 SPECIAL TOWN MEETING/ IMPROVE TOWN DRAINAGE SYSTEM ACCOUNT
- E INSPECTIONS DEPARTMENT/UNIFORM ALLOWANCE ACCOUNT
- F WATER AND SEWER DEPARTMENT/WASTEWATER DIVISION/ PERSONNEL SERVICES/LABOR/CUSTODIAN/MECHANICS ACCOUNT
- G LAW DEPARTMENT/PERSONNEL SERVICES/PROFESSIONALS ACCOUNT
- H GOLF COURSE RETAINED EARNINGS
- I STABILIZATION FUND
- J WATER AND SEWER DEPARTMENT RETAINED EARNINGS ACCOUNT
- K WATER DEPARTMENT/WASTEWATER DIVISION/ASSESSMENTS/ MWRA ASSESSMENT ACCOUNT

REPORTS



# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE BOARD OF SELECTMEN**

The Board of Selectmen conducted a total of 43 meetings during 2001. The Board welcomed its newest member Alfred W. Varraso after the April town election. The annual reorganization of the Board resulted in the election of James M. Casey as Chairman with David M. Shaw being elected as Vice-Chairman while Harold Randolph was reelected during the year as the Board's clerk.

On New Year's Day, the Board was saddened by the death of James E. Sullivan who had served the Board for the past several years before succumbing to cancer. Mr. Sullivan had committed much of his adult life to serving his hometown in varying elected and appointed capacities. His breath of knowledge about the Town will be sorely missed by the Board of Selectmen.

The Board was again saddened when on Christmas Day John Panepinto, Chairman and President of the Council on Aging, who donated twelve years of service, passed away following heart surgery. Mr. Panepinto will truly be missed for his dedication and outstanding service to our senior citizens and the town.

The Board was pleased to offer employment to two outstanding individuals in Finance, appointing Eric Kinsherf as the Town's first Finance Director and William J. Rowe, CPA, as the Assistant Town Accountant/Procurement Officer. Both men have begun to make their mark, increasing productivity and efficiency throughout the town.

On April 30th Paralegal Carolyn Murray submitted her letter of resignation informing the Board that she would be leaving following the completion of the May Annual Town Meeting. We continued to work with Carolyn in her service to Representative Joseph Sullivan and then at the law firm of Kopelman & Paige. We thank Carolyn for her years of outstanding service to the Town of Braintree and wish her the best of luck in her new career as a municipal attorney.

The Board considered the relocation of several town departments into the empty Noah Torrey buildings on Pond Street to alleviate town hall crowding problems. The Board voted to engage the consulting engineering services of Hingham based Strekalovsky & Hoit to conduct a building feasibility assessment of the Pond Street properties as well as for Town Hall. In September, a public hearing was held and Architect Roger Hoit gave a brief presentation relative to the various options. Option A calls for the complete renovation of the existing 22,000 sq. ft. Town Hall facility with the existing auditorium area being reconstructed with an additional 12,000 sq. ft. of office space being added to this area at a cost of \$6,185,000. Option A-1 would be the completed renovation of the existing Town Hall plus the addition of a 12,000 sq. ft. level addition to the rear of the French's Common side of Town Hall at a cost of \$6,580,000. Option A-2 would be the complete renovation of the existing Town Hall with an additional 12,000 sq. ft. added to the parking lot side of Town Hall with a parking area under the addition at a cost of \$7,530,000. Option B would vacate the existing Town Hall and relocate town government to Pond Street. The two buildings would be joined together by an 8,000 sq. ft. three-level addition creating a total of 46,000 sq. ft. of office space at a cost of \$5,685,000. Finally Option C would utilize both the Washington Street and Pond Street locations and split town departments at a cost of \$6,360,000.

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

During 2001, road construction began in earnest, as we implemented a multi-year plan with a three-pronged approach. Each year \$150,000 is to be appropriated for routine crack sealing, \$250,000 for intermediate resurfacing, and \$2 million for full reconstruction, including sidewalks, drainage, and curbing. Projects completed during 2001 included Bramblewood Lane area, South Street, and Howard/Hayward/Independence Streets. Phase I of the PWED Project was completed in Braintree Square and discussions for Phase 2 are proceeding.

The contract with Fallon Ambulance to provide ambulance service for the Town was approved for three years.

In November 2001, the Board appointed three citizens to the Board of Directors - Community Access Corporation. Two additional members were appointed by the School Superintendent. This is jointly funded by all cable television licensees.

During the year, the Town made significant progress in addressing the Administrative Consent Order that was issued by the Commonwealth of Massachusetts Environmental Protection Agency to address the leaking municipal sewer system and storm drainage system problems. The joint ACO Committee of the Board of Selectmen and the Water and Sewer Commission continued to meet successfully and worked well with consultants Woodard & Curran.

The Board also expended much time during the second half of the year discussing the Greenbush/MBTA Mitigation process in advance of the proposed commuter train line extension through Weymouth Landing. The Board was successful in mitigating a shallow cut crossing through Weymouth Landing versus the Viaduct option preferred by the MBTA. In addition, the MBTA agreed to realign the Liberty/Union/Commercial Streets intersection at no cost to the Town.

In June, the Board developed a web page that provides Internet users access to the Board's weekly agendas, meeting minutes, reports on current issues, notices of various town services. This web site can be accessed at the following web address: [www.townofbraintreegov.org/selectmen](http://www.townofbraintreegov.org/selectmen).

The Board concludes this Annual Report by offering its appreciation to all elected and appointed Town officials, employees, and volunteers for their contributions this past year in working with the Selectmen as they handled the myriad of issues that involved the Board's time and efforts during the year.

Respectfully submitted,

### **BOARD OF SELECTMEN**

James M. Casey, Chairman

David M. Shaw, Esq., Vice Chairman

Harold J. Randolph, Clerk

Leland A. Ding e, Member

Alfred W. Varraso, Member

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **2001 ANNUAL REPORT OF BRAINTREE COUNCIL ON AGING**

Established in 1971, the Council on Aging continues to operate as the officially designated agency to evaluate, promote and encourage new and existing programs and service for the older residents of Braintree.

The Senior Center continues to serve as the community focal point to elderly residents and their families for information, services and opportunities to help them plan for the future. The Council on Aging provides outreach services, long term care planning, housing, shopping, financial assistance, income tax assistance and referrals for home care. Health insurance information and advocacy is provided by our SHINE (Serving the Health Information Needs of Elders) volunteer. Educational opportunities are provided on a variety of topics such as computer training, estate planning, legal issues, and political/social issues effecting senior citizens.

The Council on Aging employs five (5) full time staff: Services Coordinator, Outreach Coordinator, Volunteer Coordinator, Senior Building Custodian, and one van driver. There are five grant funded part-time employees: 2 (two) receptionists, an outreach worker, a clerk/bookkeeper and a part time van driver.

The Outreach Department of the COA is responsible for locating and assisting seniors, with a primary function of information and referral. The department facilitated the case management of 82 first time referrals of seniors, while continuing case management of 167 elders.

Volunteer activity resulted in more than 9,003 hours during the year 20001. Approximately 107 volunteers provided a wide variety of services to Braintree's senior citizens.

This year saw the inception of the Senior Citizen Municipal Service Program in September. Individual town departments request a senior to perform non-bargained for tasks in the department with the hours pro-rated at the minimum wage rate for a property tax exemption. The first four (4) months of the program resulted in about 1,436 hours of volunteer time, with collective exemptions of approximately \$9,691.00

BCOA continues as an active member of the Massachusetts Association of Councils on Aging. This affiliation ensures keeping abreast of current and pending legislation, while maintaining an information network with other Councils on Aging.

The SALT (Seniors and Law Enforcement Together) Council of Braintree continues its work as the municipal arm of the TRIAD Program of Norfolk County. The SALT Council is a collaboration of the Braintree Police, Norfolk County Sheriff's Department, and the Council on Aging.

The end of 2001 brought much sadness to the Council on Aging with the untimely passing of its President of twelve (12) years, John J. Panepinto, on December 25th. On December 31st, the Senior Center opened its doors to Mr. Panepinto's family, friends, and associates in celebration of his life, his volunteerism, his contribution to the community and to his advocacy for the senior population of our town.

OFFICERS: Irene MacKillop, President  
Dorothy Hurrie, Secretary

Mary Cirignano, 1st Vice President  
Marion Bogue, Treasurer

MEMBERS: Arvard Moore  
Dr. Robert Downey, Jr.  
Andrew Hoagland

E. Marie Anderson  
Edward Morrissey  
Alfred Varraso, Selectman Liaison

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE BOARD OF ASSESSORS**

During this past year, the value of properties in town increased \$30,263,914 from \$2,876,192,505.00 to \$2,906,456,419.00.

For the eighth consecutive year, the Assessors have successfully implemented the "Small Business Exemption". Braintree is one of two towns in the Commonwealth to provide this exemption.

The beginning of April, 2001, marked the retirement of Joseph Juster from the Board of Assessors and the election of Robert Cusack as Member/Clerk of the Board.

A "Senior Work-Off" program was implemented in the fall of 2001 with approximately 30 elderly homeowners benefiting from a tax exemption for Fiscal Year 2002 in exchange for services provided to the Town.

The Board of Assessors welcomes residents of the Town of Braintree to visit the Assessors' Department at the Town Hall to review the records of the properties in town and to receive a complimentary copy of their "field card".

Homeowners are reminded not to allow anyone into their homes to conduct an assessment review without proper identification and a letter from the Assessors' Department.

### **TAX RATES for FY2002**

Residential	\$12.41 per thousand
Comm/Ind	\$23.34 per thousand
Personal Property	\$23.29 per thousand

### **TAX RATES for FY2001**

Residential	\$12.55 per thousand
Comm/Ind	\$24.16 per thousand
Personal Property	\$24.10 per thousand

Respectfully submitted,

Jonathan Young, Chairman  
Peter Morin, Vice Chairman  
Robert Cusack, Member/Clerk  
Marie George, Deputy Assessor

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

June 30, 2001

TO: The Honorable Board of Selectmen

**The Blue Hills Regional District School Committee** is pleased to submit its Annual Report to the residents of the Town of Braintree.

In its 36th year, Blue Hills Regional Technical School maintains its commitment to provide rigorous academic and technical instruction to district students at the high school and post-graduate levels. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph and Westwood.

William T. Buckley served as Chairman of the Blue Hills Regional Vocational School District Committee for the 2000-01 school year. Timothy Sullivan served as Braintree's Representative. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph Street, Canton. The public is invited to attend. The following members made up the 2000-01 School Committee:

AVON:	Philip M. Doherty
BRAINTREE:	Timothy D. Sullivan
CANTON:	Wayne E. Homer
DEDHAM:	John J. Lyons
HOLBROOK:	William T. Buckley
MILTON:	Philip L. Kliman
NORWOOD:	Kevin L. Connolly
RANDOLPH:	Ronald DiGuilio
WESTWOOD:	Alan L. Butters

Superintendent-Director Wilfrid J. Savoie who served as a teacher and administrator for 24 years, retired in June 2001. He served as Superintendent-Director at Blue Hills since 1985. The District School Committee appointed Kenneth M. Rocke, former director of the Career Development Center in Bennington, Vermont, as his successor.

The following veteran staff members also retired: Richard Donovan, Vocational Coordinator and former Graphic Communications Instructor, David Nadeau, Graphic Communications, Ruth Perley, Health Occupations, and Maryann Barbarisi, Health Occupations instructor at the Randolph Career Development Center.

Signifying the excellence in the teaching staff at Blue Hills, staff members received the following awards and recognitions:

Æ Culinary Arts Instructor John O'Connor was recognized by the State Department of Education as a National Board Certified Teacher. This recognition is given to teachers who meet high and rigorous standards of accomplished teaching. Teachers who achieve certification have demonstrated the ability to make sound professional judgments about student's best interests and to act on those judgments. Culinary Arts Department Head James Hanrahan, and instructor Richard Andrea won a Bronze Medal in the prestigious Nation's Cup 2001 Culinary Team Competition held in Canada.

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

A 1992 graduate of the department was also part of the team.

Æ Hockey Coach Steve Woods was named Boston Globe Div. III Coach of the Year.

As a result of superb instruction and committed students, the programs and students earned many awards and recognitions during the 2000-01 school year. More than \$500,000 in awards and scholarships were presented to 106 students at the annual *Student Awards Ceremony*.

Blue Hills students participated in the *Skills USA (VICA) District and State Competitions* which test student's written and practical knowledge in their particular vocational area. Students received two gold, four silver and four bronze medals in the Districts. Two students went on to place second in the State Competition, capturing Silver Medals in Graphic Communications and Culinary Arts/Commercial Baking.

The *Graphic Communications Department* earned industry awards from the Providence Graphic Arts Association in the *2001 Gallery of Printing Excellence Awards*. Awards included a First Place for Superb Craftsmanship in the Invitation and Postcard categories. Three students received individual awards for participation in the Canton Police "Patch Design" contest.

The Blue Hills *Practical Nursing Program* again received Full Approval Status from the Massachusetts State Board of Registration in Nursing.

The school held its annual Career Fair attracting more than 50 area businesses union and professional organizations.

The *American Red Cross* invited Blue Hills Regional to host the first annual High School Blood Drive Conference which brought together approximately 100 students from schools across the Commonwealth Blue Hills was again recognized as one of the top Blood Drive Schools in New England.

The school awarded the *Workforce Development Recognition Award* to retiring Auto Body Advisory Board member Robert Mastro of Montague-Brown. He received the award for his on-going generosity and association with Blue Hills. Mr. Mastro accepted the award during the annual Advisory Committee Dinner Meeting. Each year this award recognizes a member of the business community that demonstrates outstanding commitment to the school.

Students are invited to participate in any of the 12 interscholastic sports, at no cost to the students.

In keeping with the comprehensive *School Improvement Plan*, which included improving and updating Blue Hills' facilities, the district towns approved a Bond for \$1.7 million. Renovations and expansion of the school's library and Drafting/CAD classrooms began the summer of 2001.

Enrollment in the high school was 818 up from 787 the previous year. Braintree residents totaled 131. A total of 57 postgraduate students were enrolled, with one postgrad-

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

uate from Braintree. The number of Braintree students attending Blue Hills has ranged from 107 to 140 the past seven years. The Superintendent's expectations are that enrollment in Blue Hills will level off at 900-950 students.

Placement for graduates was impressive, as usual. Forty-nine percent of the graduates were placed in jobs while 50% continued on to college and 1% entered the military.

The popular *Continuing Education Program* remains self-supporting as enrollment continues to rise. With more than 40 courses from cooking to computer technology available to the public at large, Continuing Ed. also offers skill enhancement and other educational programs for the business community to meet workforce demands. The very popular Cisco Training was added to the Continuing Ed program, attracting the technically advanced businesses and individuals.

The public continues to be invited and encouraged to make use of our facilities and participate in our public programs. The pool program attracted more than 2,000 participants. The student-operated restaurant, the *Chateau de Bleu*, served lunches and sold bakery items on a daily basis. The *Salon* also served the public, offering affordable salon services performed by the cosmetology students.

*Discover* the Blue Hills Summer Exploratory Camp held three sessions, all at or near capacity.

Taxpayers again saved significant money through special projects for the municipalities, residents, and civic organizations. *Construction Technology* students built large additions to homes in Canton, Milton and Braintree.

Blue Hills' Grant Writer succeeded in obtaining many grants for fiscal 2001. These grants relieve the pressure on tight town budgets and enhance the programs the school can offer its students. \$794,628 was received through competitive and non-competitive grants.

Superintendent Wilfrid J. Savoie scheduled meetings with state legislators and federal lawmakers in Washington D.C. to discuss vocational education issues and funding. Mr. Savoie reported that the government supports vocational-technical education. He also said that he is optimistic that the support will continue.

The District School Committee extends its thanks and appreciation to the citizens of Braintree for continuing to support its efforts to provide quality vocational/technical education.

Respectfully submitted,

Timothy D. Sullivan  
Braintree Representative

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE OFFICE OF THE TOWN CLERK**

Town Clerk	Joseph F. Powers
Senior Assistant Town Clerk	Donna J. Fabiano
Board of Registrars Principal Clerk	Kathleen R. Brean
Principal Clerk	Jane P. Easton

In accordance with the bylaws of the Town of Braintree, I hereby submit a report of the operations of the Office of the Town Clerk during the calendar year 2001.

In years past, it was assumed that an odd-numbered year such as 2001 would be a quiet year in terms of election activity. However, 2001 was anything but quiet. In addition to the Annual Town Election on April 3, 2001, a Special Town Election for a Proposition 2

Debt Exclusion Override was held on June 12, 2001. Due to the untimely passing of Congressman J. Joseph Moakley on May 28, 2001, two special elections were held to fill the vacancy in the 9th Congressional District of which Braintree is a part. A Special State Primary was held on September 11, 2001 and the Special State Election was held on October 16, 2001.

The election schedule for 2001 (an "off year") may end up being busier than the upcoming election schedule for 2002, which "only" has three elections scheduled.

As for the daily operations of the Office of the Town Clerk, the following document on receipts details the level of activity while the demographic information provides a snapshot of the Town of Braintree as of December 31, 2001. The figure detailing Mortgages (UCC Filings) is lowering than 2000 because the Commonwealth of Massachusetts assumed the responsibility of accepting all UCC Filings in the state as of July 1, 2001. Eventually, the Commonwealth will handle all UCC filings and searches.

As always, I conclude this report with my sincere thanks to the office staff - Assistant Town Clerk Donna Fabiano and Principal Clerks Kathleen Brean and Jane Easton. A word of gratitude is also extended to Marcia Herget who assists this office during the census project as well as the many individuals who assist the town during elections and Town Meetings.

Respectfully submitted,

Joseph F. Powers  
Town Clerk

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## REPORT OF THE OFFICE OF THE TOWN CLERK

### DETAIL OF RECEIPTS FOR THE YEAR 2001

**Business Certificates**

\$4,915.00

**Certified Copies**

\$22,429.50

**Dog Licenses**

\$8,388.00

**Flammable Storage Permits**

\$6,771.25

**Marriage Licenses**

\$4,020.00

**Miscellaneous Fees**

\$11,745.80

**Mortgages (UCC Filings)**

\$7,196.50

**Non-Criminal Fines**

\$1,470.00

**Total Receipts Collected: \$67,086.05**

### ESTIMATED POPULATION AS OF DECEMBER 31, 2001

<b>Precinct</b>	<b>Resident Count</b>
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1	2,836
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2	2,842
---	-------

3	2,885
---	-------

4	2,687
---	-------

5	2,975
---	-------

6	2,772
---	-------

7	2,887
---	-------

8	2,641
---	-------

9	2,798
---	-------

10	2,816
----	-------

11	2,882
----	-------

12	2,736
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<b>TOTAL</b>	<b>33,757</b>
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<b>Total population:</b>	<b>33,757</b>
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<b>Under 18:</b>	<b>6,543</b>
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<b>65 and older:</b>	<b>5,923</b>
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<b>Male:</b>	<b>15,935</b>
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<b>Female:</b>	<b>17,822</b>
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# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE BOARD OF REGISTRARS**

Doris A. Macdonald, Chairman  
Catherine A. MacCurtain  
Joseph E. Mulligan  
Joseph F. Powers, Clerk Ex-Officio

The following information represents the Annual Report of the Braintree Board of Registrars for 2001.

The Board held voter registration sessions on the following days for the related elections:

<b>Election</b>	<b>Election Date</b>	<b>Registration Session</b>
Annual Town Election	April 3, 2001	March 14, 2001
Special Town Election	June 12, 2001	May 23, 2001
Special State Primary	September 11, 2001	August 22, 2001
Special State Election	October 16, 2001	September 26, 2001

### **REGISTERED VOTERS AS OF DECEMBER 31, 2001**

<b>Precinct</b>	<b>Democrat</b>	<b>Republican</b>	<b>Unenrolled</b>	<b>Other</b>	<b>Total</b>
1	813	282	818	15	1,928
2	749	216	939	8	1,912
3	760	267	907	13	1,947
4	781	229	820	12	1,842
5	866	244	865	12	1,987
6	736	177	797	11	1,721
7	826	217	795	17	1,855
8	659	219	744	11	1,633
9	728	270	862	8	1,868
10	821	264	772	6	1,863
11	761	272	958	15	2,006
12	843	256	765	3	1,867
<b>TOTALS</b>	<b>9,343</b>	<b>2,913</b>	<b>10,042</b>	<b>131</b>	<b>22,429</b>

Respectfully submitted,

Joseph F. Powers  
Clerk Ex-Officio

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE BRAINTREE CONSERVATION COMMISSION**

The Conservation Commission submits this report as a general summary of its activities for 2001. This year was a very active one for the Conservation Commission as it continues to protect and preserve the Town's wetland areas under the Massachusetts Wetlands Protection Act, MGL Chp. 131, Sec. 40 and Braintree's Wetland Bylaw Chp. 12.20. The following is a brief summary of the Commission's major activities for 2001.

### **ALGONQUIN GAS PIPELINE**

In May 2000 Algonquin filed a Notice of Intent to replace 3.33 miles of pipeline within a utility easement through the Town. After one of the Commission's longest public hearings, the Commission issued an extensive Order of Conditions allowing the pipeline replacement while protecting natural and environmentally sensitive areas such as Cedar Swamp, Pond Meadow and the Weymouth Fore River. This project was started and completed in 2001.

### **SUNSET LAKE AND EATON'S POND**

The Commission continued its monitoring of both Sunset Lake and Eaton's Pond for water quality. The Commission's consultant informed the Commission of the re-emergence of nuisance vegetation at both Sunset Lake and Eaton's Pond which required increased monitoring. As a result, both Sunset Lake and Eaton's Pond were treated in the summer of 2001. The Commission will continue its efforts to improve the water quality of both water bodies.

### **COMMUNITY PRESERVATION ACT**

The Conservation Commission, with the Planning Board, acted as lead agency in advancing the acceptance of the Community Preservation Act [CPA] by the Town of Braintree. The CPA is a state initiative which allows communities to raise funds for the purposes of open space preservation, affordable housing and historic preservation. The efforts of the Commission and the Planning Board culminated in May 2001 when Town Meeting voted to place a referendum question on the April 2002 ballot for acceptance by the Town's voters of the CPA. If accepted, the CPA will generate between up to \$400,000 annually in support of the preservation of community.

### **LAND ACQUISITION**

In 2001 the Commission continued its efforts to acquire undeveloped land. During the year the Commission acquired through purchase or gift a number of parcels. These include:

a 25, 100 SF parcel on Hancock Street [identified on Assessors' Plan 1046 as Plot 45]. The land is near the Monatiquot River and abuts the Old Colony Rail Middleboro Line and Conservation land.

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

a parcel bordering the Monatiquot River and adjacent to 371 Elm Street donated to the Town of Braintree by the Estate of France Levoy

a 10,500 SF parcel on Elliott Street [identified on Assessors' Plan 3020 as Plot 63]

A 8,375 SF parcel on Hillsdale Avenue [identified on Assessors' Plan 1101 as Plot 64]  
This parcel adds to the Commission's substantial land holdings in the Cranberry Pond, an Area of Critical Environmental Concern

### **BRAINTREE DAM/FLOOD CONTROL PROJECT**

The Commission continued to monitor the reconstruction of the Dam which called for rebuilding the earthen dam and the spillway at the reservoir and for drainage improvements along Howie Road to provide increased flood protection and safety to the surrounding neighborhood. The Army Corps of Engineers substantially completed the project in the fall and has commenced to refill the reservoir.

### **COMMUNITY RATING SYSTEM**

The Conservation Commission continued to coordinate Braintree's participation in FEMA's Community Rating System [CRS]. Under CRS the Planning Board, Conservation Commission, Town Engineer and the Building Department have implemented a number of activities to better manage the Town's floodplain areas. Due to these efforts, Braintree has received a Class 8 rating under CRS that entitles policyholders to a 10% reduction on their flood insurance rates. Additional activities are planned for the year 2001 with the goal of obtaining an even lower rating for policyholders.

### **REX DRIVE FLOOD MITIGATION**

Late this year the Commission learned that the Town could receive over \$200,000 in flood mitigation funding from the Massachusetts Department of Environmental Management and the Massachusetts Emergency Management Agency. This funding, which has a required 25% match from the Town, would be for drainage improvements on Rex Drive and nearby sections of West Street.

### **GREENWAY TRAIL PLANNING COMMITTEE**

This Committee continues to pursue efforts to create a system of recreational trails throughout Town, trails which will provide access to Braintree's natural and recreational resources. This year our first trail connecting Watson Park to Smith Beach was dedicated to the memory of former Selectmen and East Braintree resident Mr. Francis Toland.

### **Statistical Summary**

Orders of Conditions Issued	13
Modifications to Orders of Conditions	8
Determination of Resource Delineation	1

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Determinations of Applicability	13
Letters of Understanding	2
Certificates of Compliance Issued	11
Partial Certificates of Compliance	2
Extension Permits	29
Enforcements	13
Violations	1

Respectfully Submitted,

Henry A. Russell, Jr., Chair  
Robert Salvaggio, Vice Chair  
Joseph McParland  
Jan Barris  
Linda Cusick Woodman  
James Eng  
Peter Connell

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE BRAINTREE COMMISSION ON DISABILITIES**

The Braintree Commission on Disabilities serves as a resource for information and references relative to issues affecting the disabled in our community. Meetings are held on the first Monday of the month at 6:30 p.m. at the Town Hall. The public is welcome to attend or to call with inquiries or comments.

The inventory of handicapped parking spaces that was planned for the year 2001 did not take place due to the Commissions inability to get promised assistance for the undertaking. It is hoped that this assistance will be forthcoming in the year 2002.

The expected resolution of accessibility issues at the William McRae complex for the Elderly and Handicapped at Heritage Lane is in the process of being mitigated. The Court made a decision that Phase II portion of the complex did in fact come under the jurisdiction of the Architectural Access Board (AAB). The first proposal tendered by the Braintree Housing Authority (BHA) to mitigate accessibility complaints did not sufficiently address the requirements of accessibility and further mitigation is going forth. The Commission remains hopeful that an equitable solution can be found.

The problem of accessibility at the New Thayer Public Library has been resolved to the satisfaction of all concerned.

Accessibility remains a problem in the Braintree School System, which needs prompt attention. The Braintree Schools were surveyed at the request of the School Administration, by a 3-member team, which included two members of the BCOD. This survey showed that the schools have a serious accessibility problem that should be addressed post haste. In addition, the high school bathrooms were found to be inaccessible due to the practice of locking them except for one or two on the first floor.

The Commission presented to the Highway Department a supply of code compliant HP signs for use throughout the town. In addition we provided the Town an assisted listening device for the hearing impaired for use throughout the town at meetings and other gatherings. Funding for this equipment came from the receipts of HP parking fines, and will continue to be a resource funding resource for disability related issues.

The Commission has received commitments from three fraternal organizations in the Town to make their facilities accessible. This is a requirement under the Americans with Disabilities Act.

The Commission remains committed to improving the status of HP curb cuts town wide, working cooperatively with the Engineering and Planning Departments.

It is the contention of the BCOD that the making of facilities accessible for the Elderly and Disabled is a sound and practical goal. The longer the elderly and disabled are mobile and have the ability to attend Town wide functions and public facilities, the longer they remain contributing members of the community. Effort spent now in resolving accessibility issues, will better serve our Community in the future.

This Commission will continue its' mission to sensitize, educate and assist in bringing about an accessible community for all its' residents.

Robert Arfwedson  
Anthony Floyd  
Donna O'Sullivan  
Jonathan Smith

Barbara Tennison  
Lynn Vaillencourt  
Patricia Vining

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **BRAINTREE EMERGENCY MANAGEMENT AGENCY**

### **2001 REPORT**

Our members have volunteered a total of 12,147 hours this past year. Again this year, we have been very active.

We continue to update our staff and equipment as well as working together with other town departments ensuring public safety for our town. This co-operative effort includes a NEXTEL Radio/Phone network serving the Police, Fire, Health, Highway and School Departments as well as all of our BEMA members. We also have installed a Repeater System and updated Radio Equipment to further insure radio communication for back-up to the NEXTEL system. This was accomplished by using the funds from the Entergy Civil Defense Grant Agreement for this fiscal year.

### **Accomplishments**

#### **January:**

Entergy Exercise Practice Drills in Braintree and in Taunton  
Community Emergency Response Team (CERT) classes in Quincy  
Two day seminar for Computer-Aided Management of Emergency Operations (CAMEO)

#### **February:**

Two day seminar 'NEEDS ASSESSMENT'  
Created Vulnerability Listings  
Attended CERT classes in Quincy  
One day Communications Seminar in the Federal bunker in Maynard, MA  
Two days erecting steel mezzanine in the Braintree Highway Department barn  
Initiated NEXTEL Radio/Phone system for the Fire, Health, Highway, Police, School and BEMA departments  
BELD installed cable service to the BEMA Annex Building located at Sunset Lake

#### **March:**

Two days Entergy Communications Training in Kingston and Plymouth  
All Radiological Equipment for Entergy was re-calibrated for upcoming exercises  
Two days Risk Vulnerability Course at the Fall River Police Station

#### **April:**

One day Computer Class in Comp USA in Braintree  
Local Emergency Planning Committee (LEPC) Start Up Process  
Worked as Health & Safety Net at Boston Marathon all day

#### **May:**

Household Hazardous Waste Collection Day at Ivory Street Recycling Center  
Full day of Red Cross Shelter Training for all BEMA members at Town Hall by Red Cross  
Open House at National Oceanographic Atmospheric Administration (NOAA) in Taunton  
Planned for Braintree's 4th of July Celebration  
Planned for a two days Radio Field Day

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **June:**

Installation of a new Radio System for BEMA in other town departments for emergency communication (Police, Fire, Highway, Schools and BEMA)

Two days "Hurricane EVAN Drill" coordinated with our Bridgewater counterparts

Two days Radio Field Day at the BEMA Annex at Sunset Lake

One full day for Health & Safety coverage for the 4th of July Celebration at Braintree High School

One day Seminar at the Entergy Pilgrim Power Station in Plymouth

## **July:**

Refined NEXTEL Radio/Phone system

Purchased a new computer to update our equipment to be compatible with our needs

Built three Radio Transport Units

Built one Utility Trailer to haul the Radio Transports for our Shelters and for general emergencies

## **August:**

We further improved the BEMA Annex Building at Sunset Lake to accommodate the new Communications Equipment

## **September:**

One evening of Entergy Practical Exercise at Braintree Town Hall

One full day of Entergy Practical Drill at Braintree High School

Health & Safety Coverage for the Braintree Vigil on French's Common to honor the '9/11' victims

Inventory of all Entergy Equipment

## **October:**

Anti-Terrorist Training at the Hanover Police Station

Public Alert Meeting at 'F1' on Wood Road with all Safety Departments of Braintree and of the Business Community Members with thanks to Braintree Police Chief Paul Frazier

One day Seminar of Disaster Debris Management in the Federal bunker in Framingham

One day LEPC Seminar in Marlboro

One-half day Seminar on Anthrax in Braintree Town Hall Auditorium

Entergy practical drill of the Emergency Operating Center (E.O.C.) in Fletcher Hall

## **November:**

All day Household Hazardous Waste Collection Day at our Recycling Center

One day meeting with Acting Governor Jane Swift at the State House for the Massachusetts Emergency Management Agency (MEMA) for interaction with the State Anti-Terrorist Training for Police and Fire in Bridgewater

Town Hall Evacuation Plan with our Executive Secretary, Terri Ackerman, and other town departments

Anti-Terrorist Training with the Massachusetts Municipal Association (Police) in Marlboro

All day meeting with Acting Governor Jane Swift at the State House

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

### December:

The Braintree Annual Christmas Stroll had us all help with their Health & Safety Communications and Lighting Units to help Santa with his chores

Again, we met with Governor Jane Swift in Boxboro for a full day of an Anti-Terrorism Seminar

Two days Seminar for Disaster Debris Management at MEMA Headquarters in the Federal bunker in Framingham

Our members donate their time and talent readily and continually to achieve our mission of serving Braintree and our Sister communities.

We maintain our equipment for that use as well as for response efforts that may be needed for the Nuclear Release Protective Plan of Preparedness, should the Entergy Pilgrim Power Plant in Plymouth have a problem that would pose a threat to the surrounding towns in that area.

We cordially invite interested citizens of Braintree, or neighboring communities, to visit / join us on any Wednesday night from 7 - 9 P.M. at the BEMA Town Hall office. We are located at the right hand rear corner of the Town Hall at the foot of the handicap ramp. The door latch will be unlocked for you.

Respectfully submitted,

Your BEMA Staff

**Robert R. Salvaggio, Director**

RRS/dtt

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE ENGINEERING DEPARTMENT**

John F. Fehan, P.E.  
Town Engineer

The annual report of the Engineering Department is respectfully submitted for the year ending December 31, 2001.

### Personnel

Calendar year 2001 proved to be a year of turmoil for the Engineering Department. First, Assistant Town Engineer Joseph C. D'Ambrosio retired after 25 outstanding years of service to the town. Joe's remarkable work ethic and extraordinary engineering skills will be missed by all of us. Joe will be remembered as the visionary who conceived, planned and built the bike path at Pond Meadow Park. He also was the driving force behind the numerous storm drain improvement projects and roadway reconstruction contracts that have been designed, bid and inspected over the years without the use of outside consultants.

John J. Morse was promoted to Assistant Town Engineer shortly after Joe D'Ambrosio's retirement. Janet Vachon transferred from the Water & Sewer Department to fill John's former position of Civil Engineer. Senior Engineering Aid Yaser Saleh transferred to the Water & Sewer Department to fill Janet's position. Finally Daniel L. Barry retired from his Senior Engineering Aid position after 34 years of service with the Department. Danny primarily handled office duties during his long tenure with the town and he will be greatly missed by his fellow workers. His keen sense of humor was an inspiration to all.

This leaves the Department with two vacancies at the present time. We are presently trying to fill these Positions with qualified applicants.

### Fiscal 2000 Paving Project

This contract involved the reconstruction of eleven streets. Work was finally completed this fall with minor landscaping to be finished in the spring.

## THREE-YEAR ROAD BOND PROGRAM

The October 2000 Special Town Meeting authorized a \$5,879,000 bond issue to fund a three-year roadway improvement project. The Board of Selectmen selected the streets to be paved each year and we then divided each year's work into several phases.

### Phase I

Bids for the first contract were opened on May 4th. Derbes Bros. of Quincy submitted the lowest bid of five bids at \$636,017. Unfortunately the contractor was unable to start work until October due to commitments on other contracts. Three streets were completed, Delta Road, Emerald Avenue and Cameo Road. A landscaped island was added to the cul de sac on Delta Road. Grading and paving of the remaining streets (Marshall Street, Watson Street, Amherst Road, Portland Road and Kenmore Road) will start in the spring. Many trees had to be removed from sidewalks in the Amherst Road and Watson Street neighborhoods and tree removal became a very contentious issue for those neighborhoods.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## Phase II

Bids for the second contract were opened October 11th. The lowest of five bidders was Aggregate Industries at \$426,071. The start of roadwork was delayed due to a snafu involving water & sewer improvements. Fountain Street, Victoria Avenue, Boscobel Street, Columbus Avenue and Sagamore Street are included in the contract.

## Phase III

Phase III of Year One will be advertised for bids next spring.

## South Street Paving Project

Late in the year a portion of South Street (from Washington Street to Old Country Way) was cold-planed and paved. Mario Susi & Son, Inc. completed the work in less than three weeks under a \$94,542 contract. It was funded by a grant from the Massachusetts Highway Department. The contract included a special traffic-calming feature, a large landscaped island in front of the Olympus Hospital property.

## Howard Street Chapter 90 Project

This project consisted of cold planning and paving of three streets, Independence Avenue, Hayward Street (between Commercial Street and Shaw Street) and Howard Street (between Hayward Street and Shaw Street). P. A. Landers was the low bidder on September 27 at \$175,255 and the work was completed in December.

## Wood Road Chapter 90 Improvement Project

This contract is under design by the Engineering Firm of Gannett Fleming, Inc. It will involve the paving of approximately one-half of Wood Road and will be advertised for bids in March.

## Braintree Dam Reconstruction Project

Construction of the new dam on Lakeside Drive was finally completed this fall. It is the culmination of a 28-year effort to eliminate the threat of flooding on Town Brook. Howie Road will be resurfaced in the spring.

## Open Space & Town Beautification

At the May 1999 Special Town Meeting we proposed an ambitious project that involved the purchase of several parcels of land along the westerly side of Washington Street between Pond Street and Franklin Street. The intent was to remove existing dwellings and open up a beautiful landscaped vista of Sunset Lake for motorists and pedestrians passing by on Washington Street.

Funding such an undertaking is a daunting task. To that end we anxiously await the results of a ballot question on the April 2002 election regarding the adoption of the Community Preservation Act. If the CPA question receives a positive vote we strongly suggest that the Sunset Lake Vista Project be given serious consideration.

Respectfully submitted,

John F. Fehan, P.E., Town Engineer

John J. Morse

Janet Vachon

Arlene Indelicato

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE FAIR HOUSING OFFICE 2001**

The mission statement of the Fair Housing Office is as follows:

The Town of Braintree will endeavor to foster a climate in which the individual's human dignity and civil rights are respected. The Committee will take any action necessary and appropriate to encourage equal access to housing for all persons who wish to reside in the town of Braintree.

In 2001 the committee met on a regular basis to discuss and decide on matters that came before us. We worked hard with the Monatiquot Tenants Association to upgrade the facilities and keep as many units as possible in the affordable range. Working together we were successful and the Village was remodeled and renamed Braintree Village.

The committee held its annual Martin Luther King, Jr. celebration in January. We were proud to honor Doreen Brides, a very special person who works to provide the best education for the neediest children in Braintree. Also honored was John Rooney, who worked for many years advocating for the disabled and finding solutions to problems that they faced on a daily basis.

The first-time homebuyer's program continues and we have updated our figures to reflect the cost of living in town.

We have added new members to the committee and hope that anyone interested in joining will feel comfortable speaking to the chairman, Sunny Shaw. The vice-chair, Brian Desmond will be leaving us after many years of service to attend school. The committee extends its deep appreciation for all the work and advice that Brian provided the committee. Donald Olson was voted vice-chair at our last meeting.

Our main project this year was to help Habitat for Humanity find buildable lots of land to construct two homes for families in need. We worked with Habitat for Humanity in locating parcels of land and having Town Meeting vote to donate these parcels for the purpose of building single-family homes in town. We wish to thank Town Meeting and the Board of Selectmen for their cooperation in fulfilling this goal.

Patricia Thorpe has continued on as our secretary for which we are very grateful. I wish to extend my appreciation to all of the members of the committee who keep the Fair Housing Committee active and respected in the town.

Sincerely,

Sunny Shaw  
Chairperson  
Fair Housing Director

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL TOWN REPORT OF THE BRAINTREE FIRE DEPARTMENT**

Change is an essential hallmark of the Fire Service. How well a department assumes that responsibility determines its preparedness in the face of disaster. The Braintree Fire Department, under new, bolder leadership is making great strides to address the needs and concerns of an uncertain society. Acting Chief Gerald J. Kenny, Jr. has led the department through a year of many internal and societal changes. His leadership guarantees this department a firm foundation and direction as we begin the new year.

The Fire Department applied for and received more than \$44,000 from a state funded firefighter equipment program grant. The money was used to purchase safety and personal protective equipment including; radios, turnout gear, self-contained breathing apparatus, hand lights and rescue ropes and hardware. These purchases enable the department to supplement or replace used or damaged equipment, thereby allowing us to comply with current NFPA (National Fire Protection Association) safety standards. This equipment shall further ensure the safety of our fire personnel on the fireground and other hazardous incidents, and ultimately affecting the quality of service to the community.

Replacement of the roof at Fire Headquarters was completed in 2001. This project was an essential part of an ongoing renovation of the department's physical plant. In addition, a diesel exhaust system was installed on the apparatus floor of all three stations. Additional renovation projects slated for completion in 2002 involve painting, plumbing, electrical, and computer improvements and replacement of the overhead doors at Headquarters. The department also anticipates the completion of bathroom facilities for female firefighters, which will also be handicapped-accessible, in the E.Braintree station. Lastly, the department purchased 16 new lockers for use by fire personnel.

The Fire Department received a long awaited piece of equipment in the 2001 Emergency-One Quint that will replace Ladder 1. The department also received a new vehicle to be utilized by the Chief of Department. In addition, Town Meeting has approved the purchase of another vehicle and fire engine to continue to replace an aging fleet.

The tragic events that took place on September 11, 2001 have had a vast and resounding effect on the lives of all Americans. The anthrax incidents that followed have further underscored the need to safeguard our community in ways we have never anticipated. This department alone responded to more than 130 hazardous material/suspicious package incidents in the wake of the attacks and threats to our safety. The Fire Department gratefully acknowledges the gesture of support from the town with the emergency allocation of \$20,000 to supplement our Training budget for additional Hazardous Materials, Incident Command and Officer training. This training will benefit all department personnel and ultimately the citizens to whom we respond.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **2001 APPOINTMENTS, PROMOTIONS, RETIREMENTS AND DEATHS**

Acting Fire Chief Gerald J. Kenny, Jr., is pleased to announce the appointment of Gerald Nelligan, Jr., Kevin Walsh, Russell Mahanna, Patrick Bowles and William Casey to the department. These new firefighters have completed 11 weeks of intensive training at the State Firefighting Academy in Stow. The department welcomes these members with pride and anticipation for much success in service to this department and community.

The following promotions occurred in 2001. Training Officer, James South was promoted to Deputy Chief; Assistant Superintendent of Fire Alarm, David Linscott was promoted to Deputy Chief; Hazardous Materials Officer, Captain Kenneth McHugh was promoted to Deputy Chief. In addition, Charles Abell and George Leben were promoted to Deputy Chief. Wayne Prario and Thomas Pelletier were promoted to Captain and Ronald Fabiano was promoted to Acting Captain. John Regan, Kevin Murphy, Kevin Kirkland and Steven Sawtelle were promoted to Lieutenant and Daniel McDonnell, Mark Zopatti and Alan Predella were promoted to Acting Lieutenant. The department extends its congratulations to these exemplary officers and wishes them continued success.

Congratulations are also extended to Chief Richard Hull, Deputy Chief David Buker, Deputy Chief Phillip Devin and Lieutenant Earl Smith upon their retirement. They have a combined total of 133 years of service to this community and we are grateful for their commitment and professionalism.

Lieutenant John Arthur and Firefighter Karen Marotta remain out on extended injury leave. The Braintree Fire Department regretfully acknowledges the deaths of retired Deputy Bruce Milne and former Braintree and retired Boston Firefighter Chester Daiute.

## **REPORT OF THE FIRE PREVENTION BUREAU BY FIRE MARSHAL JOHN K. GRANDY**

In 2001, fire damage in buildings and structures amounted to a loss of \$783,350. in taxable properties with assessed values of \$22,768,808. During this same period, motor vehicle losses due to fire damage are estimated at \$157,200 with assessed values of \$522,000. Based upon a formula provided by the State Fire Marshal's Office, fire losses due to outside fires are estimated at \$6,000. The Fire Marshal recommends that home and business owners review their insurance coverage with their agents. Insurance policies should be updated and maintained based upon the most recent property valuation.

### **Inspections**

In accordance with Fire Prevention Regulations under MGL (Massachusetts General Laws) Chapter 148, the following state licensed facilities and those uses as required by said law have been inspected. The inspections are performed on a quarterly basis with the exception of nursery schools and daycare centers, which require semi-

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

annual inspections and summer camps, which require one inspection a year. The Fire Prevention Bureau oversaw a total of 221 inspections in 2001.

Type of Facility	# of Facilities in
Braintree	
Elderly Apartments	7
Group Residences	5
Medical Facilities	6
Hotels/Motels	6
Nursing Homes	4
Summer Camps	1
Schools (Public & Private)	19
Nursery Schools & Daycare Centers	16

### Permits and Fees

The Fire Prevention Bureau issued 1046 permits and received fees for the classes listed below. In addition, \$20,000.00 was collected for Master Box fees. The revenue received from these permits and certificates totaled \$45,304.00.

Smoke Detector Certificates	483	Sprinklers	52
Oil Burners	39	Propane	27
Burning Permits	223	Fire Alarms	36
Oil Truck	6	Cut/Weld	44
R.U.S.T.'s	72	Ansuls	2
Fire Alarm Signal	19	Blasting	20
Gas Station Installation	3	Haz. Material	5
Gas Station Renovation	3	Tank Installation	12

Fire Marshal Grandy was responsible for 322 plan reviews in 2001. This involves an extensive review of site plans for the Planning Board concerning accessibility, hydrant location, blasting, municipal fire alarm box location, fire protection systems, etc. He also reviews the building plans to ensure compliance with the state building code and fire prevention regulations as required by Chapter 148 of the Massachusetts General laws.

### General Information

The Fire Prevention Bureau investigates all complaints received either from the public or from fire companies following in service inspections. It also participates in joint inspections or investigations with other departments when circumstances necessitate it. The Bureau manages all arson investigations in town and requests assistance from the State Fire Marshal's office when needed. It also monitors all hazardous materials compliance in Braintree as required by the Department of Environmental Protection. The Bureau enjoys a strong rapport with several local and state agencies including the State Fire Marshal's Office, Braintree Police, Building and Health Departments due to this multi-jurisdictional interaction.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **Public Education**

Fire and life safety classes were held for grades K-5 in all public elementary schools as well as grades K-8 at the St. Francis School. These classes incorporated videos, visual aids, booklets, pamphlets, promotional items and firefighters trained as instructors. The S.A.F.E. Grant and department funds supplied these educational materials for every student and materials for their parents as well. In addition, the department also responded to numerous requests for safety presentations at local preschools, day-care centers, nursing homes, stores and businesses. Braintree Firefighters also welcome hundreds of children and adults into the three fire stations each year for tours and demonstrations. The Firefighters' Association provides visiting children with educational activity books, badges and helmets.

The department utilizes all of its media resources to disseminate life safety information to the public, including local radio, newspapers and cablevision. The department maintains ongoing service programs to benefit the residents, including the Adopt a Hydrant Program, House Number Program and Smoke Detector Program offered to all senior citizens and residents with physical or financial limitations. The Fire Department is very proud of these many programs, as each one affects the quality of life in this community.

## **INCIDENT RESPONSE SUMMARY FOR THE YEAR 2001**

TYPE OF SITUATION FOUND	NUMBER OF RESPONSES
Fire, Explosion	
Structure Fire	28
Outside of structure fire	4
Vehicle fire	40
Trees, brush, grass fire	131
Refuse fire	22
Explosion, no after fire	0
Outside spill, leak with ensuing fire	0
Fire, explosion not classified above	2
Overpressure Rupture (No Combustion)	
Steam rupture	2
Air, gas rupture	20
Overpressure rupture not classified above	1
Rescue Call	
Inhalator & emergency medical calls	1964
Lock in, lock out	282
Search	0
Extrication	3
Rescue call not classified above	10
Motor vehicle accident	636

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

### Hazardous Condition, Standby

Spill, leak with no ignition	62
Excessive heat	12
Power line down	10
Arcing, shorted electrical equipment	54
Chemical emergency	2
CO hazard	16
Hazardous condition, standby not classified above	67

### Service Call

Water evacuation	42
Smoke, odor removal	29
Animal rescue	2
Assist police	26
Cover assignment, standby, mutual aid	56
Smoke detector inspection	265
Service call not classified above (includes in service inspections, fire drills, hydrant markers & public education)	533

### Good Intent Call

Smoke scare	99
Wrong location	4
Controlled burning	9
Vicinity alarm	3
Steam, other gas mistaken for smoke	11
Good intent call not classified above, investigation	229

### False Call

Malicious, mischievous call	43
Bomb scare, no bomb	2
System malfunction	408
Unintentional	295
False call not classified above	18

TOTAL NUMBER OF RESPONSES IN 2001	5445
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## HAZARDOUS MATERIALS AND FIRE INVESTIGATION

Deputy Chief Kenneth J. McHugh was appointed the Hazardous Materials Officer at the end of 2000, bringing 30 years of fire service experience with additional training as a fire investigator to the position. This office had been previously unfilled for approximately 2 years due to extended illness, leaving Deputy McHugh with much to catch up on. In the past year, he has worked closely with the Braintree Board of Health, Braintree Police, State Fire Marshal's Office, and Mass. State Police Fire Investigation and Hazardous Devices Units. Deputy McHugh's responsibilities include issuing permits, inspection of all underground storage tank installation and removal, and inspection of all tank trucks, Clean Harbors of Braintree and Citgo Petroleum.

The tragedy that took place on September 11 coupled with the ensuing anthrax

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

scares across the country, added a tremendous amount of work to an already busy year for Deputy McHugh. This department responded to 136 anthrax calls in which he oversaw the investigation. He helped revise the response procedures to these calls and shall be instrumental in all training and purchases of hazardous material equipment for the department.

### DEPARTMENT TRAINING

To ensure that the firefighters and officers of the Fire Department are prepared to respond to a myriad of incidents, they participate in various training sessions throughout the year. In house training may include guest instructors, videos, evolutions with equipment, review of standard operating guidelines and procedures, and the expertise of veteran firefighters and officers. Some of the many topics covered in these sessions are; incident command, hazardous materials response, leadership training, medical response, vehicle extrication, cold water rescue and gas emergencies. On site training may include building inspections and facility tours, or practical evolutions using apparatus, hose lines, ladders, boats and other department equipment.

In addition, many of our department personnel dedicate themselves to furthering their experience and education outside of department practice. Firefighters are often enrolled in Fire Science courses at area colleges. They participate in courses and seminars offered by the Massachusetts Department of Fire Services, the National Fire Academy, and local and national professional organizations. Several firefighters work part-time at the Department of Fire Services as program supervisors and instructors. Several firefighters also work part-time as Emergency Medical Technicians and Paramedics for area ambulance companies. Lastly, many firefighters are involved in specialized trades including carpentry and construction, plumbing and electricity. All of these additional endeavors ensure a more professional, experienced response to incidents in the Braintree community.

### SUMMARY

The mission statement of the Braintree Fire Department, "Caring professionals providing quality fire protection, emergency medical services, and life safety programs at a cost that is fair to the taxpayer", guides the actions of this department on a daily basis. Members of this department strive to provide the best possible care and service to this community and take pride in doing so. Each member recognizes the inherent risks of this profession in an increasingly diverse and demanding society. This department has successfully met the challenges of its past and looks forward to the promise of its future.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF TOWN FOREST COMMITTEE**

The intention of this committee is the same, to protect and preserve the town forest properties so that the residents may enjoy walking the trails.

The committee would like to thank Jeannette Mohnkern for her 50 years of service as well as June Phillips for 15 years of service.

In the year 2001, we welcomed two new committee members to the town forest.

We have met on several occasions. We walked through the town forest to discuss the maintenance and future of the town forest.

We are working towards improving the walking trails of the town forest.

Respectfully submitted,

Joseph W. Aiello  
Chairman

### Committee Members:

Joseph W. Aiello, Chairman	44 Arlington Avenue	843-1354
Patricia Needham	62 Peach Street	843-4400
Charles Moore	93 Cardinal Court	843-8735
Alfred Varraso, Liaison for the Board of Selectmen	35 Spruce Street	843-8086

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL REPORT OF THE BRAINTREE MUNICIPAL GOLF COURSE**

The Braintree Municipal Golf Course had a tremendous early season bad weather beginning of the new golf season, but overcame late Winter snowfall, heavy Spring rains and even turf icing damage to enjoy another fine year of success. Despite construction work on the course for much of the season, golfers continued to flock to the course with more than fifty thousand golfers recorded. The parks and playgrounds commission's seven member appointed Golf Course Advisory Committee met a total of fifteen times during the year and committee members amassed a total attendance of 86% for the year.

Probably the biggest story at the golf course during 2001 was the complete reconstruction of the 2nd golf hole at the facility. The hole was shut down beginning in October and by the end of the year, a brand new twice the size golf green was constructed fronted on the west side by a new pond. A four tiered tee box was constructed and well over 40,000 square feet of new sod was planted before Winter arrived. This will prove to be the most exciting enhancement at the golf course for golfers since the course expanded into an 18 hole complex in 1971. Prior to this project, contractors completed the construction of twelve new forward tees on the course's toughest holes to allow golfers the opportunity to play the course shorter while still being competitive. As the year closed down, course maintenance personnel were performing several drainage and irrigation system improvements to the 9th hole to keep it drier throughout the season than in the past when mud and puddles were the norm well after rainfall. With a brand new multi-tiered tee box for this hole, the golf course has invested close to \$300,000 in the past twelve months to make Braintree's golf course one of the finest municipally operated golf courses in the region. The cost to play the course for residents has been kept stable and it is a true bargain compared to numerous other public play facilities in the region.

The advisory committee reorganized in May and long time member John Wright was elected by the committee to replace Marvin Asnes as the new chairman. George Hasenfuss was elected as the vice chairman replacing Wright in that capacity for the year. Park board representation to the committee changed as well during the season as Commissioner Brian Sweeney succeeded Robert Lyons in May on the committee.

Twelve different Special Golf Tournaments were hosted at the golf course during the season and thousands of dollars were raised for the sponsor's beneficiaries. The park board has continued to permit two school department affiliated tournaments to be held at the course during the year with the apportioned greens fees waived to maximize the profit potential for these worthy tournaments. In addition, the board provides the course to the Braintree High School boys and girls golf teams during the year as they compete free of cost in their league play and conduct their weekly practice sessions. Thayer Academy and Archbishop Williams High School similarly use the golf course for their golf teams at a nominal usage fee imposed those schools.

Numerous personnel changes occurred within the course's maintenance crew of the park department during the year. Foreman Russell Mahanna left the golf course after a twenty one year tenure to begin anew a new career with the Braintree Fire Department as a

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

firefighter. Rick Snyder replaced Mahanna as the golf course foreman. Working Foreman Kevin Weldon who also was a long time employee with the maintenance crew left in January to open a restaurant in Pembroke, a dream he has coveted for years. Scott Leines from the golf course maintenance crew was promoted to replace Weldon. Paul Schiavone was appointed by the board last summer to an equipment operator's position with the maintenance crew. Throughout most of the year, there was at least one opening on the six person crew as the personnel shuffling takes much time to process the domino effect appointments which leaves the crew short staffed as a result in the interim.

Two portable heart attack defibrillator machines were purchased for the golf course and both the golf professional's staff and our maintenance personnel were trained on the use of these machines. Hopefully, these life saving machines will never need to be used, but as a precaution, much research was done prior to investing in these machines.

The only two four legged deputized town employees of the department had another aggressive year of chasing the Canada Geese from the golf course during the year. Tyler, a chocolate Labrador Retriever, and Sage, a specially trained in North Carolina Border Collie goose chaser kept busy with their assignments under the watchful eye of Greens Superintendent Daryn Brown who houses each of his canine assistants at his Marshfield residence. Geese remain a severe problem at the course with the preponderance of fresh water ponds and plentiful cut grass that is a dream existence for these pesky fowl.

The golf course advisory committee commends the Braintree Men's Golf Association and the Braintree Women's Golf Association for their continued cooperation and appreciation for the work ongoing at the golf course that is somewhat disturbing, but the next season ahead should provide for many enthusiastic responses from these course organization members. Further appreciation should be extended to the maintenance crew and to Bob Beach and his golf staff for a year of persistent service in making the golfing experience at the Braintree Municipal Golf Course a delight for most any level of skill golfer.

**Respectfully submitted:**

**BRAINTREE MUNICIPAL GOLF COURSE ADVISORY COMMITTEE**

**John Wright, Chairman**

**George Hasenfuss, Vice Chairman**

**Brian Sweeney, Member**

**Daniel McSheffrey, Member**

**William Flynn, Member**

**Paul McSoley, Member**

**Marvin Asnes, Member**

**Daryn Brown, Greens Superintendent**

**Robert Beach, PGA Professional-Supervisor of Play**

**William Hedlund, Superintendent of Parks and Recreation**

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL REPORT OF THE BOARD OF HEALTH**

The Town of Braintree, Board of Health has had an eventful and productive year. In April 2001, Dr. Philip Nedelman, M.D. was re-elected to the Board of Health as Chairman.

In 2001, there was a Reorganization of the Board as follows:

**Philip Nedelman, MD, Chairman**

**Jeanne Emond, RN, Vice- Chairman**

**Patricia Toomey, Clerk**

The Personnel of the Health Department are as follows:

Marybeth McGrath, R.S., Executive Health Officer

Holly Sutherby, Health Code Enforcement Officer

Amy Carey, Environmental Health Specialist

Mary Mulready, RN, Public Health Nurse

Donna Sullivan, Administrative Secretary

Marilyn Griffin, Principal Clerk

Dr. Mark Samuelson was re-appointed as the Town Physician.

The annual Rabies Clinic was held in June 2001, through the efforts of the Braintree Board of Health, Braintree Jaycees and Richard Harris, D.V.M.

### **Public Health Nursing Services/ Community Programs (Health Promotion/ Disease Prevention) Provided:**

The Department continued to provide distribution of biologic supplies to all local Physicians, Nursing Homes, Clinics and Hospitals. A total of 94 vaccine orders were distributed.

Statistics are maintained for the State Department of Public Health. 61 communicable diseases were reported to the State.

Monthly Blood Pressure Clinics were offered in cooperation with the Council on Aging and the Braintree Housing Authority. The Health Department also offers blood pressure assessments and B12 injections at Town Hall during the day by appointment, as well as scheduled walk-in clinics. A total of 2101 residents participated in these clinics. The Department sponsored free Hepatitis B immunizations for Town employees considered to be at risk for the disease. 62 doses were administered to the Braintree Fire, Police, Water & Sewer, and School Departments.

The Health Department is one of fourteen local Public Health Departments involved in the South Shore Board of Health Collaborative (SSBHC)-Tobacco Control Program. The SSBHC offers assistance with smoking cessation, education and regulatory initiatives aimed at reducing morbidity/mortality from tobacco use.

### **Flu/Pneumonia Clinics:**

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

The Health Department offered its Annual Flu Program on October 25, November 10, and December 5, 2001. A total of 2112 residents were immunized at these clinics. 5480 doses were distributed to local nursing homes and health care providers. A Pneumonia Clinic was offered on October 3, 2001, and 83 residents were immunized. 790 doses were distributed to local nursing homes and health care providers.

### **Food Service/Sanitation:**

Restaurants, Bakery, Retail, Mobile, Temporary Food Establishments and Catering Establishments are licensed by the Board of Health.

The Health Department continued its mandated inspections throughout the town, conducting a total of 670 initial/ compliance inspections. Additionally, the department responded to 91 nuisance and other food-related complaints.

The Department continues to offer on-going establishment educational training regarding the 1999 Federal Food Code, which became effective in October 2000.

### **Housing Inspections:**

The Department is involved in the inspection of housing used as rental units. 70 initial housing inspections, 78 compliance inspections, and 66 housing complaint investigations were conducted.

### **Miscellaneous Inspections/Programs:**

Between May and September 2001, weekly inspections and environmental monitoring of Sunset Lake and Smith Beach (bacteriological water samples) were conducted.

The Department also permits and inspects public and semi-public indoor /outdoor pools and whirlpools, saunas and vapor baths, recreational camps, massage establishments, tanning establishments, ear piercing establishments, funeral homes, hotels/motels, keeping of animals, and septage/refuse hauling companies. Proposed individual well and septic system installations are reviewed for compliance with regulations, on a case by case basis. Nuisance and other environmental complaints received are also investigated. 580 miscellaneous inspections were conducted. 81 various plan reviews were conducted.

New and evolving roles that the department has been involved with are West Nile Virus investigation and surveillance; and response and investigation of radiological, chemical and biological events/emergencies. The department is also an active member of the Town of Braintree Local Emergency Planning Committee (LEPC).

### **Mosquito Control:**

The Board cooperated and worked with the Norfolk County Mosquito Control Project concerning water management projects; and larval and adult mosquito control/surveillance efforts. Due to the increase in West Nile Virus activity in Norfolk County this year, the surveillance program has been expanded dramatically.

### **Regulations Adopted by the Board:**

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

The Health Department adopted the following regulations:

Amended Rules and Regulations Governing the Distribution of Tobacco  
Products

Rules and Regulations for Body Art Establishments and Practitioners

Feral Cat Feeding Station Regulations

Amended Environmental Tobacco Smoke Regulations

Amended Massage Regulations

### **Permits, Licenses and Other Revenues:**

The amount(s) of monies collected by the Health Department for the renewal of license fees, permits, etc. and sent to the Town Treasurer were:

**Total Monies:** \$ 75,339.26

The Board of Health extends its thanks and appreciation to the Town departments, boards, commissions and Braintree citizens for supporting its efforts to promote and protect public health.

Respectfully Submitted,  
Braintree Board of Health

Dr. Philip Nedelman, Chairman

Jeanne Emond, RN, Vice-Chairman

Patricia Toomey, Clerk

Marybeth McGrath, Executive Health Officer

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF HIGHWAY DEPARTMENT SNOW REMOVAL**

There were seven (7) snow storms in 2001. Highway plows and sanders, as well as Outside Contractors were mobilized. There were also several occasions in which it was necessary to operate sanders due to icing conditions throughout the Town.

Sidewalk Plowing, as well as Snow Hauling took place.

Sand barrels distributed and maintained: **110**

	<b><u>QTY.</u></b>	<b><u>COST</u></b>
Liquid Calcium	967.00	\$791.97
Salt Usage:	3,695.73	106,252.37
Sand Usage:	5,347.12	28,072.41
Sand Barrels Purchased (80)		1,040.00
Contract Services		98,785.00
Overtime		94,821.43
		<b><u>\$329,763.18</u></b>

### **PATCHING**

Streets were patched throughout the Town and sidewalk areas were repaired in several areas.

	<b><u>QTY.</u></b>	
Hot Mix Usage:	966.93	
Cold Patch Usage:	100.00	
Misc. (Binder, Emulsion, Berm, etc.)	77.08	
<b><u>TOTAL EXPENDITURE:</u></b>		<b><u>\$32,267.37</u></b>

### **PLOW DAMAGE REPAIRS**

Fences:	2,565.00
Lawns, sidewalks, curbing, landscaping:	1,490.18
<b><u>TOTAL EXPENDITURES:</u></b>	<b><u>\$4,055.18</u></b>

### **GENERAL MAINTENANCE**

Routine maintenance, including street and sidewalk sweeping, cleaning and repairing catch basins and drains; brush removal from sidewalk areas, various islands, Town lots and brooks.

### **TRAFFIC LINE PAINTING**

Various scheduled areas were painted, including Crosswalks, Speed Bumps, Town Hall, Municipal Lots and School parking lots. Handicap ramps, Stop Lines, Circles at the High School. Painting took place during night hours to minimize traffic problems and ensure public safety.

<b><u>TOTAL EXPENDITURE:</u></b>	<b><u>\$11,526.43</u></b>
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2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

STREET SIGNS

Replaced and installed new signs throughout the Town, including Stop signs, No Parking, Posted Speed Limit and various Street signs. Traffic Advisory Safety Committee (TASC) also met monthly to discuss and consider requests for signage, as well as other Traffic indicators. Committee consists of representatives from Highway, Police, Fire and Town Engineer. Recommendations of the Committee are forwarded to Chief of Police and then on to the Board of Selectment for final disposition.

TOTAL EXPENDITURE: \$4,382.50

STREET AND SIDEWALK PAVING

Summit Ridge Drive, Maplewood Terrace, Bramblewood Lane, Thetford Rd., Sycamore Rd., Judson St., Oak St., Cameo Rd., Emerald Ave., Algonquin Gas Lines overlayed portion of Linda Rd., all of Cross Rd., a portion of Kimball Rd., and 1100 Ft. of Liberty St., from Plain St. to top of hill by Poulos Rd.

LEAF MULCH PROGRAM

Bagged leaves were collected by Trash Contractor and brought to the Plain St. Cemetery Compost Site. Maintenance of the site included Tubgrinding services, turning of leaves and the general maintenance of the site by Highway personnel. A fulltime gate attendant was on duty during hours of operations. Braintree Landscapers with permits and residents were allowed access to the site.

TOTAL EXPENDITURE: \$23,870.65

LANDSCAPE PERMIT RECEIPTS: \$8,500.00

STREET AND SIDEWALK OPENING PERMITS

	<u>Number of Permits Issued</u>	<u>Fees Collected</u>
Street	246.00	\$5,813.00
Sidewalk	40.00	2,400.00
<u>TOTAL RECEIPTS:</u>		<u>\$8,213.00</u>

DRAIN PROJECTS & REPAIRS

Holbrook Ave. @ French Ave. 20 Ft. of 12" Pipe 130 Congress St. installed new Catch Basin and 30 Ft. of 12" Pipe 42 Stevens Ave. Installed new Catch Basin and 12 Ft. of 8" Pipe 38 Fairview Ave. Repaired 10 Ft. of 12" Pipe Dewey Rd. @ Quincy Ave. Repaired 12 Ft. of 10" Pipe 44 Staten Rd. Repaired 6 Ft. of Culvert 90 St. Claire St. @ St. Lawrence St. Repaired 8 Ft. of 10" Drain Pipe 140 Birch St. - Repaired 15" Cement Pipe Braintree H. S. Parking Lot - Rebuilt Catch Basin Peach St. @ Moreland Rd. - Repaired Catch Basin 170 Lisle St. - Rebuilt Catch Basin 80 Fallon Circle - Repaired Catch Basin 92 Geraldine Lane - Repaired 6" PVC Pipe, 15 Ft. Long 123 Old Country

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Way - Repaired Catch Basin Sump Pump Tie-Ins to Storm Drains 23 Delta Rd. -  
Stubbed Off to Property Line. 110 Oak St. - Stubbed off to Property Line.

### TOTAL EXPENDITURES DRAIN A/C

\$11,724.97

### MISCELLANEOUS PROJECTS:

Shaw St. @ Hayward St.: Reset Curbing and extended sidewalk approx. 12 Ft. 675  
Commercial St. - Replaced 80 Ft. Of Berm Liberty St. @ Proctor Rd. - Replaced 200  
Ft. of Berm Thayer Rd. @ Atlas Rd. - Replaced 400 Ft. of Berm

### Special Projects:

Installed Gateway Signs "Welcome to Braintree" at following locations: 2 - Union St.  
Rotary 4 - Commercial St. @ Quincy Line 4 - E. Howard St. @ Quincy Line

### D.E.P. CONSENT ORDER

1,746 Catch Basins and 533 Manholes cleaned under this Consent Order.

Respectfully Submitted,

RICHARD W. GREY

Superintendent  
Town of Braintree Highway Dept.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **BRAINTREE HISTORIC DISTRICT COMMISSION ANNUAL REPORT OF THE COMMISSION MAY, 2001**

For the benefit of the newly elected and appointed town officials, I would, once again, like to define the difference between the Braintree Historical Society, the Braintree Historical Commission and the Braintree Historic District Commission. While I realize I have done this every year, I get many calls from town officials, throughout the year, who are confused as to what each of the organizations functions are. The legal definitions are as follows:

*Local **Historical Commissions** are the official agents of municipal government responsible for community-wide historic preservation planning. **They are the advisors to the Board of Selectmen. They are appointed by the Selectmen. Local Historic District Commissions** are the review authority responsible for regulatory design review within designated local historic districts. **They are appointed by the Selectmen. Historical Societies**, on the other hand, are private organizations concerned with the **preservation of local histories through records, collections and properties.** The operative words here are Society and Commission. Societies are NOT part of town government. Commissions ARE part of town government. With that out of the way I'll get on with the report.*

**The Historic District Commission** went through major changes in the last year. At the 1999 annual Town Meeting the body voted to consolidate the **Braintree Historical Commission** and the **Braintree Historic District Commission** into one town department, having the powers and authority of both groups, and to be called the **Historic District Commission**. The only problem was that the old Historical Commission was dissolved in the process and an effort was made by the Selectmen to appoint a new Commission with specific talents. In the process, a number of months went by with no Commission appointed and no one having the authority to take action. Once the Commission was appointed we were able to negotiate a contract and encumber funds so that last year's work could be done this year, along with this year's work. That had to be done because consultants in the Historic Survey area, which is what most of our funding is used for, are in high demand, throughout the State, and need substantial lead time to set a work plan for a particular area. In fact, that work for both years has been partially done and will be completed by the end of the current fiscal year. The area for work both last year and this year has been in the East Braintree section of town. That's the ***Historical Commission*** part of the equation.

I'm happy to report that we now have a very active Commission and are attempting to make very clear to all involved what their responsibilities are in the ***Historic District***. The Town bylaw, while being clear, is not specific enough for the individuals in the district to fully understand their responsibilities. Unfortunately during the period when the **Historic District Commission** was previously without members, many major changes took place in the district, some of which would not have been approved under the current town bylaws. We are happy to report that most people in the Historic District have complied with the Bylaws of the Town and the regulations of the Commission. Those who have not can be subject to legal action if infractions so warrant.

Aside from that, the Commission continues its major responsibility as a **Historical Commission**, that is the undertaking of a Historical Survey of the town. We

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have attempted to be representative of the entire town, doing work in sections of Braintree, South Braintree and East Braintree; however, due to the extremely technical nature of the actual survey work, only so many properties can be done at any one time. We again ask for your support in continuing this on-going project.

Finally I would enlist the support of Town Meeting members in assisting us to find an Architect for the Commission. This is a slot we need to fill in helping us carry out our charge is to have an Architect on the Commission. If you know of one, please contact me so I may advise the Selectmen.

While I realize that not all Town Meeting members have lived their entire life in Braintree, as many of us on the Commission have, by the same token, you have moved here because of the quality of life in Braintree and its uniqueness in its culture and history. By supporting the Braintree Historic Commission/District Commission, you are helping to preserve an important part of our past in order that our children may enjoy the better features of Braintree that we have known.

Respectfully submitted,

Ronald F. Frazier, Chairman, for the Commission

Carl R. Johnson, III

John Diggin, Jr.

Kathryn L. Jensen

Marjorie P. Maxham

Howard F. Back, Sr.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE BRAINTREE HOUSING AUTHORITY**

The Braintree Housing Authority currently owns or subsidizes 751 housing units consisting of:

Elderly/Disabled Housing: Marjorie L. Crispin Housing for the Elderly. State-funded Conventional Housing consisting of 58 units plus a community building and the office of the Braintree Housing Authority located at 25 Roosevelt Street, Braintree Highlands. The requirements for admission are that an applicant must be at least 60 years of age or disabled, have an annual income of not more than \$35,150 for one person and \$40,150 for two persons. There is no asset limitation; however, income earned from assets will be included with total family income.

Congregate Housing: Marjorie L. Crispin Housing for the Elderly State-funded Conventional Housing consisting of 19 units in one large home located also on Roosevelt Street. Common areas encourage an atmosphere of companionship and social interaction for frail elders. Support services are provided on an as-needed basis. Eligibility requirements are the same as above.

Elderly/Disabled Housing: William F. McRae Housing for the Elderly. State-funded Conventional Housing consisting of 104 units plus a community building located at Heritage Lane, East Braintree. Eligibility requirements are the same as above.

Massachusetts Rental Voucher Program (MRVP): State-funded. 160 vouchers; 60 Project-Based Voucher units and 2 Alternative Housing Voucher (AHVP) unit at Skyline Drive; 24 Project-Based Voucher units at Independence Manor and 67 Mobile Vouchers located in the private housing market. The eligibility income limits range from \$17,180 for one person to \$41,340 for five people. The asset limit for this program is \$15,000 or one and one half times the household's annual income, whichever is greater.

Residential Services Program: State-funded. A Rental Assistance Program for a household of 6 clients who receive the services of the Department of Mental Health. This privately owned residence located on Grove Street is leased to DMH, maintained by Vinfen Corp. and is subsidized by Braintree Housing Authority.

Scattered Family Housing: State-funded. The Braintree Housing Authority owns three, single-family and two, two-family homes for the larger low-income families at scattered sites, a total of 7 units. The income limits for admission and continued occupancy is the same as for the conventional housing. Tenants in these units pay their own utility bills, are responsible for routine maintenance and upkeep of the properties, and pay a percentage of their income for rent to the Authority.

Section 8 Tenant-Based Assistance (Regular Housing Choice and Enhanced Vouchers: Federally funded. The regular Housing Choice Voucher Program consists of 206 Housing Choice Vouchers, which enable participants to locate housing in the private market. Under this program, 75% of new admissions must be at or below \$15,600 for

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

one person to \$24,050 for five people, and the remaining must be at very low, \$25,950 for one person to \$40,050 for five people. There is no asset limitation for eligibility. The maximum permissible rents, including all utilities, based on the Federal Register with a 10% increase are \$1,099.00 for a one-bedroom unit, \$1,375.00 for a two-bedroom unit and \$1,719.00 for a three-bedroom unit. The Enhanced Voucher Program took effect October 1, 2000 to assist 189 families at Braintree Village (formerly Monatiquot Village) so as to prevent displacement of families under the new ownership. Under this program, Braintree Housing Authority has a Family Self-Sufficiency (hereinafter FSS) Program currently consisting of 36 participants. This voluntary five year contractual program acts as referral resource career advancement through increased education and training. As their income increases so does their rent. This increase is matched and put into a separate escrow account for their use when they complete the contract. They are also offered debt management and credit workshops to prepare them for future home ownership. The goal of the FSS Program is to assist participants in becoming self-sufficient.

Housing for the Handicapped: State-funded. 9 units. The Authority owns a large single-family dwelling in Braintree, which is used as a Community Residence for mentally disabled clients and staff members. There are 9 full-time residents. Human Service Options, Incorporated under the auspices of the Department of Mental Health, who leases the property, provides qualified house managers and vocational training for the clients as well as training in independent living skills.

Respectfully submitted,

Gerald Currie, Chairman  
William H. Dykstra, Vice-Chairperson  
Albion R. Fletcher, Treasurer/State Appointee  
John M Kerrigan  
Marta Googins

Phyllis G. Jameson, Secretary, Ex-officio

**2001**

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL REPORT OF THE DEPARTMENT OF INSPECTIONS CALENDER YEAR 2001**

The annual report of the Department of Inspections is respectfully submitted for the year ending December 31, 2001.

This department continues to experience an increase in the amount of construction activity. We issued 3,578 permits this past year, along with 177 annual inspection certificates for the various schools, day care centers, restaurants, hotels, motels, theaters, clubs, meeting halls, churches, nursing homes, hospitals, etc. Each location requires a minimum of 2 inspections to insure the safety of the public. We also administer the handicapped access regulations.

This office also maintains close coordination with the Engineering, Health, Planning/Conservations, and Fire Departments to ensure that all projects meet the requirements of these agencies before the building may be occupied.

A breakdown of our activities follows:

### **JANUARY THROUGH DECEMBER, 2001**

<b>NEW CONSTRUCTION</b>	<b>NO.</b>		<b>EST.VALUE</b>
Single Family Dwellings	19	\$	3,666,000.00
2-Family Dwelling	1	\$	150,000.00
Residential--17 Condo Units	6	\$	2,470,000.00
Commercial--Oil storage tank	1	\$	450,000.00
Commercial--Hotel	1	\$	3,500,000.00
Office Bldg.	1	\$	3,596,111.00
H & M Retail	2	\$	1,929,127.00
Reno.--existing parking garage	1	\$	395,940.00
Telecom radio equipment	1	\$	68,300.00
Educational--4 Modular classrooms	2	\$	300,000.00
Foundation-only	9	\$	589,300.00
Foundation-only Commercial building	1	\$	18,000.00
Foundation only--garage	1	\$	3,000.00
Sheds	39	\$	88,187.00
Gazebos	2	\$	7,906.00
Garages	11	\$	133,814.00
Pools	41	\$	327,371.00

### **ADDITIONS & ALTERATIONS**

Residential	711	\$	13,657,811.00
Non-residential	249	\$	17,930,718.00
Temp-tents	10	\$	73,625.00
Temp-trailers	2	\$	7,280.00

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Demo-houses	4	\$	52,750.00
Demo-house(partial)	1	\$	5,000.00
Demo-sheds	2	\$	9,300.00
Demo-garages	7	\$	9,445.00
Demo-sunroom	1	\$	1,000.00
Demo-barn	1	\$	4,000.00
Demo-pools	3	\$	3,700.00
Demo-deck	1	\$	1,200.00
Demo-office building	1	\$	12,000.00
Retaining walls	8	\$	32,100.00
Handicap-ramps	5	\$	20,850.00
Site-work	3	\$	306,100.00
Fences	2	\$	10,500.00
Church elevator	1	\$	156,000.00
Commercial--parking lot	1	\$	5,000.00
Auto spray-booth	1	\$	17,800.00
Greenhouse	1	\$	15,000.00
<b>TOTAL BUILDING PERMITS</b>	<b>1154</b>		
<b>TOTAL EST. VALUE OF WORK</b>		<b>\$</b>	<b>50,024,235.00</b>

### TOTAL PERMITS AND FEES COLLECTED

<u>ALL PERMITS</u>	<u>NO.</u>		<u>PERMIT FEES</u>
Building	1154	\$	544,700.22
Occupancy,Revision,Insp.Certs	177	\$	51,627.50
Electrical	1131	\$	80,223.75
Plumbing/Gas	992	\$	45,025.50
Signs	124	\$	6,909.00
Misc.		\$	31.75
Weights/Measures		\$	18,906.00
<b><u>TOTAL PERMITS ISSUED</u></b>	<b><u>3578</u></b>		
<b><u>TOTAL FEES COLLECTED</u></b>		<b>\$</b>	<b>747,423.72</b>

Respectfully submitted,

Robert M. Galewski	Inspector of Buildings
Russell E. Forsberg	Local Building Inspector
Michael J. McGourty	Local Building Inspector
Leo E. Dauphinais	Plumbing/Gas Inspector
Joseph Aiello	Wiring Inspector
Eric C. Erskine	Code Compliance Officer
Frank Madden	Sealer of Weights/Measures
Gloria V. Harris	Schedule Co-ordinator
Rita M. Nicholson	Clerk

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **METROPOLITAN AREA PLANNING COUNCIL**

The Inner Core Sub-committee of the MAPC, which Braintree is a member of, has focused heavily this year on transportation related issues, with one focus being providing input to the Metropolitan Planning Organizations' Transportation Plan 2000- 2025. This document addresses the very complex issues of how to plan for long range transportation improvements, considering planning issues and policies such as promoting transportation issues that support land use policies; improve safety, mobility and convenience; minimize pollution; preserve community character and strengthen economic opportunities.

With MAPC assistance, we have been provided with buildout maps and scenarios, which should help Braintree implement and modify recommendations from its current Master Plan. This was also the first step in the process of receiving grants of \$30,000 in planning services, through the statewide initiative, Executive Order 418.

MAPC and the Executive Office of Environmental Affairs provided accurate and informative data to support both the Legislative passage of the Community Preservation Act. as well as Town specific information which enabled Town Meeting to accept the provisions of this act, with exemptions and allow for a referendum vote in April 2002. If passed, a dedicated fund will be established to support the preservation of open space; historical sights and venues; and affordable housing.

Although not a member of this MAPC sub-committee, Braintree has also been actively engaged in activities with the South Shore Coalition sub-committee, focusing mainly on South Shore transportation related issues.

Donna O'Sullivan, MAPC Representative

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE MIS DEPARTMENT**

The Management Information Systems department was created as a separate department in 2000 to provide technical support to Town Hall employees and to act as a focal point for future technological improvements and initiatives. Although MIS does not directly support the citizens of Braintree, services rendered to the town offices ultimately result in improved community services and streamlined operations.

Goals for the MIS Department are as follows:

1. *Assist with purchasing of computer hardware and software for all departments.*  
This will ensure streamlined repairs and maintenance; standardize use of technology, and compliance with copyright laws.
2. *Provide efficient and reliable operation of all Town-operated hardware and software.*  
Even the temporary loss of technology services can impact the cost of operations. It is the responsibility of the MIS department to provide a sustainable level of computing services to all departments.
  - The MIS Support Team is responsible for the installation and configuration of hardware and software and to provide technical and educational support to the Town's computer users. This support includes troubleshooting PC, LAN and communication problems.
  - In the past year the department took 590 trouble calls on computers, these were hardware, software, user issues and installations.
  - Moved the Financial Management System from an antiquated mainframe located at BELD to a server at Town Hall.
  - Installed a file server at Town Hall.
3. *Evaluate new technologies for possible implementation.*  
Technological innovation moves at a staggering rate. The MIS department must keep abreast of changes, evaluate new technologies, and analyze the feasibility of implementing new systems.
  - Installed anti-virus software with automatic updating from the file server.
4. *Provide educational opportunities for Town employees.*  
MIS works with personnel to provide training opportunities for Town employees so that they are able to use the available technology more efficiently and productively, as well as developing each individual's confidence in his or her abilities.
5. *Maintain telephone system.*  
Assist users with training and usage of the phone system. First level support on telephone issues.
  - MIS department took 80 calls on telephone issues.

Respectfully submitted,  
Michael Steen, MIS Manager

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## REPORT OF THE NORFOLK COUNTY MOSQUITO CONTROL PROJECT

The operational program of the Project integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

All mosquito eggs need water to hatch and to sustain larval growth.

**Water Management Projects:** An important element of our IPM approach is the management of shallow, standing, stagnant water, and the maintenance of existing flow systems which if neglected can contribute to mosquito breeding. In addition to normal drainage system maintenance, Project personnel advised residents on removal of water holding artificial containers on their property for the purpose of eliminating potential West Nile Virus mosquito breeding habitat.

Drainage ditches checked/cleaned	1,000 feet
Water Management by wide-track backhoes	1,060 feet

**Larval Control:** Treatment of mosquito larvae during aquatic development is the next most effective control effort. The products used during these applications were Bti and methoprene.

Spring aerial larvicide applications	200 acres
Larval control using briquette & granular applications	0.24 acres
Rain Basin treatments using briquettes	2,648 basins

**Adult Control:** The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, and/or threatening to residents. The product used during these applications was Resmethrin.

Adult control aerosol applications from trucks	1,120 acres
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Surveys, inspections, and pre/post monitoring in support of our program include locating and mapping breeding areas, larval and adult collections, and fieldwork evaluations leading to better water management. Due to the increase in West Nile Virus activity in Norfolk County this year the surveillance program has been expanded dramatically. Considerable manpower has been reallocated to these efforts, which is not reflected in this report.

NCMCP received 46 calls from residents for information and assistance.

Respectfully submitted,

John J. Smith, Director

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **COUNTY OF NORFOLK ANNUAL REPORT FOR FISCAL YEAR 2001 REPORT OF THE COUNTY COMMISSIONERS**

### **A Message from the Norfolk County Commissioners**

To the Citizens of Norfolk County:

We wish to express our gratitude to municipal officials and members of the Norfolk County Advisory Board, who gave us their overwhelming support during the past fiscal year. We also wish to thank our department heads and employees, for performing their jobs so well. These combined factors allowed us to successfully respond to a multitude of requests for county assistance from our constituency.

By continuing to effectively manage our financial resources and carefully monitor spending, Norfolk County remains a stable and progressive entity. As County Commissioners, our focus continues to be on providing regional services to our communities. County-funded activities during fiscal year 2001 included:

- provision of county engineering services countywide
- sponsorship of Norfolk County Retired Senior Volunteer Program (RSVP)
- grant to Domestic Violence Ended (DOVE)
- grant to United Chamber of Commerce to study various potential economic growth factors
- grant to local Summer Youth Program
- grants to local food pantries

Our outstanding Norfolk County Agricultural School in Walpole and grand Wollaston Recreational Facility in North Quincy (home of Presidents Golf Course), are shining examples of beautiful and well-maintained county facilities that provide superb services to our citizens. For more detailed information on activities within our county, please refer to individual reports of department heads within this publication.

As County Commissioners, we are very grateful for the opportunity to serve the citizens of Norfolk County, and we convey our thanks to everyone who has supported Norfolk County government.

Respectfully submitted,  
William P. O'Donnell, Chairman  
John M. Gillis  
Peter H. Collins  
NORFOLK COUNTY COMMISSIONERS

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL REPORT OF THE BRAINTREE PARK DEPARTMENT**

The Board of Parks and Playgrounds Commission held fourteen separate meetings during the year and compiled a board attendance total of 77%. The board welcomed as it's newest member to it's ranks, Ms. Doris Furness, who is a Moderator's appointee replacing Kara Solimini who had sat on the board since June 1998. Doris took her seat at her first board meeting in July. She is the widow of former park board member Gerald W. Furness who had served on the board for several years and was its chairman for two of those years. Mrs. Furness is a Town Meeting Member and she has had a long time affiliation with both the Braintree American Little League and our town's Braintree Babe Ruth organizations. Doris is currently employed by the Norfolk County Sheriff's Department in Dedham.

The Planning Board replaced its representative to the park board in May as Joseph Whalen replaced Timothy Egan who had served very enthusiastically since June 1998. Brian Sweeney was reelected to the park board in April to serve another three year term. The board reelected Robert Lyons as it's chairman at it's May meeting and Henry "Hank" Joyce was elected as the board's new vice chairman while second year park commissioner Bruce Tobin was elected as clerk to the board.

The board appointed Ms. Margarita Pappas as it's office clerk/bookkeeper in January. Ms. Pappas who is a native of Michigan and is a graduate of the University of Michigan with an advanced degree from the University of Massachusetts-Dartmouth was appointed to replace Theresa Berlandi of Marshfield who had held down that post for the past four years before leaving the park department to assume her management duties in the Selectmen's Office. Regrettably, Ms. Pappas was unable to continue her employment with the town and had to leave for home in Michigan in early July. Replacing her with a board appointment in late July was Maryanne Robinson of Braintree who had been employed in the Office of the Town Accountant. Kenneth Wirkala was appointed in January as the department's newest clerk assistant/data compiler, but he too was employed for a brief stint in this capacity leaving in March to assume new duties at the Town of Whitman's Selectmen's Office. Anne Lehane of Braintree was appointed by the board to replace Wirkala in April.

A long awaited restoration of the G. Murray Smith Beach in East Braintree was a keynote achievement for the department during the year. Through no small effort of our State Representative Joseph Sullivan who lobbied arduously for a State Tourism Department Grant of \$100,000 to allow the department to begin it's planning efforts. With a 50% cash match for this grant necessary, some collaborative funding from the Board of Selectmen and it's town Beautification Fund, the Planning and Conservation Department and even the Algonquin Gas Company who contributed just over \$12,000 to enable this extensive project to get underway. When the project was completed in late July, a gala grand re-opening of the beach was sponsored by the park commission in early August that was attended by several hundreds of neighborhood residents, young and old alike, and several state and local officials who were all treated to entertainment and a cookout. Well over 2500 cubic yards of new beach sand were delivered to the beach, new park benches and landscaping, a refurbished parking lot, new signs and a rehabilitated restroom facility were highlights of this project. In September, the board was extremely pleased along with the East Braintree Civic Association to dedicate the Francis J. Toland Riverfront Walkway that was constructed as part of the beachfront project. The almost/mile river front walkway which connects the beach with the town's Watson Park was dedicated with a bronze plaque in honor of former Selectman

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

and community leader who passed away a couple of years ago. He resided almost directly across from the beach. This project is another symbol of the park board's commitment towards the refurbishment of numerous town outdoor recreational facilities. Among several of the other facility improvements which the department undertook during the year includes the following:

The Christopher Duffy Tee Ball Field at Hollingworth Park that will become home to the Braintree American Little League's youngest sluggers playing on their very own 'Field of Dreams' come this Spring.

An extensive refurbishment to the Braintree High School Veteran's Memorial Baseball Field with a new infield, refurbished dugouts, some new fencing and a restored outfield warning track.

Through the efforts of David Fredholm of Braintree, an Eagle Scout candidate, the ten fitness exercise stations at Braintree High School's and the one mile fitness trail were modernized and repainted.

Extensive irrigation system improvements were made to the high school's Alumni Stadium football field including the irrigation system and extensive reseeding of the gridiron.

The department discovered a long forgotten abandoned underground oil tank at the site of the former Jonas Perkins School that for environmental reasons had to be excavated and removed from the premises. This discovery was probably overlooked by the town in the 1970's when that old mothballed school was demolished and the land was transferred by Town Meeting to the park department to become our Perkins Park of today.

A new children's playground and a new post and rail perimeter fence was installed at the Penniman Park on Cleveland Avenue during the year which was a popular upgrade for the numerous young children in that neighborhood.

The former tennis court was removed from the Mattulina Playground as it had sat unused and in a state of disrepair for years

The Gladys Timmons Family Picnic Area was relocated and refurbished at Watson Park near the river. New benches and picnic tables were installed along with two new grills for families and groups to be able to spend a summer's afternoon with a softball game, kids at the new community playground and a cookout.

The board was happy to be able to retain Robert Beach as the golf professional and supervisor of golfing activity at the Braintree Municipal Golf Course as a new three year contract was reached with Mr. Beach in the Fall to lock him up through December 2004 at least.

The French's Common underground irrigation system hooked up to a brand new artesian well drilled last year was completed at the ball field which should lead to much better grass conditioning for years to come. The well which had to be drilled over five hundred feet deep behind the baseball field backstop will supply the water needed for this park's field for hopefully years to follow.

Several new portable bleacher units were welcomed at the Alice Daughraty Gymnasium late this year for spectator comfort during Braintree Youth Basketball games. This fifty-three year old former high school gymnasium still is used well over seventy hours with about half those hours able to host the youth basketball league's activities.

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

The continued enthusiasm with the public's response in attending the Sunset Concerts, the Parties In the Parks and the neighborhood playgrounds and sports clinics held during the summer makes time fly when people are having fun. The park board is delighted to have a gifted and dedicated staff of summer seasonal personnel who work hard to make the summer's experience of our children a very happy and safe activity. Our waterfronts are restored and the water quality hasn't been as good as it was this past summer in many years. The sailing program aided with the continued financial assistance of the Braintree Yacht Club has flourished at Sunset Lake during the summer for the eighth consecutive summer.

Town Meeting last Fall voted to increase the pay for the summer's lifeguards and hopefully, the higher pay will bring a new qualified staff so that children's swimming classes can be resumed next summer.

The Parks and Playgrounds Commission wants to again express it's heartfelt appreciation to numerous boards, committees and town officials who made this past year another very active and very successful for the town and for what involvements the Braintree Park Department was able to contribute towards making Braintree a pleasant life experience for our residents. Without a team effort from so many who helped in the missions of the park department, we would have failed in our provision of safe and enjoyable facilities and the services we offer in using those facilities throughout the year. The employees of the Braintree Park Department need to be commended for their contributions in helping us achieve what was feared to be somewhat impossible. To the Braintree Finance Committee, the Capital Planning and Finance Committee, the School Committee, the Braintree Emergency Management Agency, the Board of Selectmen, our Town Accountant, our Finance Director, our Town Engineer, our Health Department, our Water and Sewer Department and our Braintree Electric Light Department all worked so well with us in helping us achieve our goals for the year and our heartfelt appreciation is extended to all of you for your individual input and assistance. To our Police Chief Paul Frazier and our Fire Chief Gerald Kenny whose agencies were so helpful to us during the year, we commend you for your professionalism and that of your personnel as well. Our work is still incomplete and we are hopeful that in years ahead, we can continue this positive momentum for the residents of our community. It truly has been a year of proving once again that "the team effort approach works well in Braintree".

Respectfully submitted:

**BOARD OF PARKS AND PLAYGROUNDS COMMISSION**

**Robert E. Lyons, Chairman**

**Henry Joyce, Vice Chairman**

**Bruce Tobin, Clerk**

**Doris Furness, Member**

**Frank Tricomi, Member**

**Joseph Whalen, Member**

**Brian Sweeney, Member**

**William D. Hedlund,**

**Superintendent of Parks and Recreation**

**Alexander Graziano,**

**Grounds Maintenance Supervisor**

**Daryn Brown,**

**Golf Course Greens Superintendent**

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE PERSONNEL**

The Personnel Board of the Town of Braintree is comprised of seven (7) members appointed by the Town Moderator:

Stephen M. Fay	-	Chairperson
Vincent R. Martino	-	Vice-Chairperson
Cynthia Dowd	-	Clerk
Paul D. Hadley	-	Member
Phyllis A. DiPalma	-	Member
Allen Jenkins	-	Member
Vacant	-	Member
Judith A. Diamond	-	Director of Personnel
Donna J. Fitzgerald	-	Administrative Assistant
Katherine M. Robertson	-	Personnel Assistant
Pat Ellis	-	Principal Clerk (part-time)
Lisa M. Norton	-	Principal Clerk (part-time)
Susan M. Gustin	-	Recording Secretary

In July 2001 Stephen Fay was elected Chairperson. Two new members were added to the Board, Phyllis DiPalma and Allen Jenkins. The Personnel Board meets the second and fourth Wednesday of each month plus additional meetings as needed. At these meetings, the Board hears and votes on grievances, reclassification requests, staff addition requests, Management Performance Appraisals and accompanying merit increases, requests for Schedule G increases and various union and employee issues.

This year at an appearance before the Labor Relations Commission it was ruled that six (6) positions were "confidential" positions and no longer part of the Braintree Professional Management Association.

In September, the Personnel Department completed and distributed a new Employee Orientation Package for all new and existing employees. Drug testing for randomly selected CDL holders as well as all new hires for the Water/Sewer Department was conducted. CORI checks for affected employees were generated.

The Personnel Director has chaired Workers' Compensation meetings, the Insurance Advisory Committee, served on all Union Negotiating Committees and participated in the Financial Services Director Search Committee. In addition, in relation to the Senior Citizen's Tax Relief Program, the Personnel Director insures that the requested position does not interfere with bargained-for work. (23 requests received in 2001).

The Personnel Department partnered with Braintree High School to conduct computer courses in Word 2000 (7 attendees) and Excel 2000 (15 attendees).

**Town Government Personnel:** (Full-Time and part-Time, excluding the Braintree

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Electric Light Department (B.E.L.D.) and the School Department).

December 31, 2001: Total Number of Full-Time Employees = 348  
(A.F.S.C.M.E.; B.L.S.A.; B.P.M.A.; B.P.P.C.; B.P.S.O.A.;  
I.A.F.F; U.W.U.A.)

Total Number of Permanent, Part-Time Employees = 74

Total Number of Permanent Employees = 426

### **Positional Changes:**

Total Number of New Positions: 5

1. Financial Services Director (Selectmen's Office)
2. General Foreman (W/Sewer Dept.)
3. Special Heavy Motor Equipment Operator (W/Sewer Dept.)
4. Maintenance Craftsman (2) (W/Sewer Dept.)

Total Number of Employees Hired: 22

(16-A.F.S.C.M.E.; 1-B.P.M.A.; 1-non-B.P.M.A.;  
4-Fire Fighters)

Total Number of Employees Promoted: 23

Total Number of Employees Resigned: (14 F/T; 10 P/T) 24

Total Number Retired: 8

Total Number of Employees Terminated: 2  
79

### **Grievances Presented:**

A.F.S.C.M.E. (1 in Arbitration)	3
B.L.S.A.	1
B.P.M.A	0
B.P.P.C.	1
B.P.S.O.A.	0
I.A.F.F. (1 in Arbitration)	1
U.W.U.A.	<u>0</u>
	6

Respectfully Submitted:

Stephen M. Fay, Chairperson  
Vincent R. Martino, Vice-Chairperson  
Cynthia Dowd, Clerk  
Paul D. Hadley, Member  
Phyllis A. DiPalma, Member  
Allen Jenkins, Member

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL REPORT BRAINTREE PLANNING BOARD**

The Planning Board respectfully submits this report summarizing its activities for the year 2001, during which the Planning Board reviewed a number of applications for major development and undertook a number of significant activities which will have a long-lasting impact on the Town. These activities include the following:

### **MASTER PLAN/ZONING**

The Planning Board has continued to devote considerable time and effort to implementing the Master Plan as accepted by the 1998 Town Meeting with continued commitment to addressing traffic issues by drafting zoning changes recommended in the Master Plan. At the May 2001 Town Meeting the Board submitted and Town Meeting approved a comprehensive revision to Section 135-601 Table of Principal Uses. These changes greatly increase the powers of the Planning Board to regulate large-scale development. In addition, the Board prepared a major revision to Article XII Earth Removal of the Zoning Bylaw and developed a Village Ordinance for consideration at the May 2002 Town Meeting.

### **WASHINGTON STREET IMPROVEMENT PROJECT**

In 1998 the Planning Board, acting in conjunction with Representative Joseph Sullivan and the Board of Selectmen, received a \$1,125,000 Public Works and Economic Development [PWED] Grant from the Executive Office of Transportation and Construction to help revitalize Braintree and South Braintree Squares. The year 2001 saw the completion of Phase I, a \$1.7 million reconstruction of both squares which included construction of new sidewalks with decorative brick accenting, the installation of pedestrian scale street lighting, the placement of street furniture and added landscaping.

The PWED Advisory Committee [which includes Representative Sullivan, representatives of the Board of Selectmen, the Planning Board, Braintree Electric Light Department, Town Engineer and the business community, as well as the Town's consultant] has proceeded to Phase II of the Washington Street Improvement Project. This phase will involve the reconstruction of Washington Street between the two squares and included the submission of an application for a one million dollar PWED grant.

### **SUBDIVISION RULES AND REGULATIONS**

In 2001 the Planning Board commenced its first comprehensive revision of the Subdivision Rules and Regulations first adopted in 1976. The intent of this revision is to clarify our regulations and to set design and construction standards that are consistent with current engineering practices. A final draft has been prepared and is currently being reviewed by an engineering consultant to ensure consistency and standards. The Board expects to adopt its revised regulations in 2002.

### **EXECUTIVE ORDER 418**

Executive 418 represents an initiative by the Commonwealth to provide funds for comprehensive planning and to increase the availability of affordable housing stock throughout the Commonwealth. Communities that participate in the EO 418 program will

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

receive up to \$30,000 in consulting funds for planning activities. The Planning Board is the Town's lead agency in this initiative. To date the Board has completed the necessary steps to be awarded these funds and is in the process of developing a work plan with the Commonwealth for the expenditure of said funds.

**TOWNWIDE TRANSPORTATION MANAGEMENT PLAN**

During the current year the Board, in conjunction with its advisory committee, undertook steps to further implement the Townwide Transportation Management Plan by initiating an action to reestablish parking for Braintree residents across from the MBTA Red Line Station and to present a joint article to Town Meeting for the creation of a Traffic Engineer position within our Engineering Department.

**COMMUNITY RATING SYSTEM**

The Planning Board continued to coordinate Braintree's participation in FEMA's Community Rating System [CRS]. Under CRS the Planning Board, Conservation Commission, Town Engineer and the Building Department have implemented a number of activities to better manage the Town's floodplain areas. Due to these efforts, Braintree has received a Class 8 rating under CRS that entitles policyholders to a 10% reduction on their flood insurance. Additional activities are planned for the year 2002 with a goal of obtaining an increased reduction for residents who need to purchase flood insurance.

**GREENWAY TRAIL PLANNING COMMITTEE**

This Committee continues to pursue efforts to create a system of recreational trails throughout Town, trails which will provide access to Braintree's natural and recreational resources. This year our first trail connecting Watson Park to Smith Beach was dedicated to the memory of former Selectmen and East Braintree resident Mr. Francis Toland.

Statistical Summary

Special Permits	23
Definitive Subdivisions	1
Preliminary Plans	0
As-Built Approvals	9
Form A's	8
Modification Requests	9
Covenants	0
Warrant Articles	13
Surety Releases	2
Board of Selectmen Referrals	7
Zoning Board of Appeal Petitions	90
Environmental Notification Forms	2

Respectfully Submitted,

Timothy Egan, Chair	Donna O'Sullivan
Sheldon MacKinnon, Vice Chair	Joseph Whalen
Jill Coyle, Clerk	

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **ANNUAL TOWN REPORT 2001 BRAINTREE POLICE DEPARTMENT**

I hereby submit the Annual Town Report of the Braintree Police Department. The year 2001, proved to be extremely active for this department. Our calls for service increased dramatically from 19,424 in 2000 to 26,188 in 2001. This represents a 26% increase in calls for service. Arrests jumped from 1,098 in 2000 to 1,267 in 2001, a 13% increase. Our Officers issued 6,915 citations for moving violations a 62% increase over 2000, and 1,285 parking tags a 36% increase over 2000. It is obvious that these significant increases in calls for service place a heavy burden on our personnel and resources.

The year 2001 saw the retirement of one senior officer. Officer Anthony Manganello is a 36-year veteran of this department and served this town with pride and distinction. I had the pleasure of commending 19 officers for superlative police service in 2001.

The following is a monthly breakdown of our activities in 2001:

In January, we hired a part-time civilian domestic victim advocate to assist Lieutenant Karen MacAleese, our domestic violence officer. Ms. Gwen DeVasto is an experienced victim advocate with excellent victim assistance skills. This position is funded by a V.A.W.A. grant administered by the Massachusetts Executive Office of Public Safety. Officer Brian Hickman was commended for his dedication to duty and keen instincts in defusing a life-threatening situation. Officer Michael Moschella was commended for his keen observations while working a detail at the South Shore Plaza, that led to the arrest of a suspect for drug dealing.

In February, Officer Joseph Tosone was commended for his intensive investigation and attention to detail that led to the identification of a suspect wanted in connection with 5 hit and run accidents.

In March, all of our officers received 3 hours of domestic violence response refresher training. This training was conducted by Ms.Devasto and Lieutenant MacAleese.

In April, we sponsored our first Citizens Police Academy. This 13-week academy allowed residents of the town to get an intensive overview of their police department. This program received excellent reviews and a second session was scheduled for October. This program was funded through a block grant administered by the United States Department of Justice.

In May, the following reorganization of this department took place:

Administrative Bureau - Chief Paul Frazier - this Bureau consists of Court Prosecutors, DARE Officer, School Resource Officer, Administrative Aides, Staff Executive, Computer Systems Manager, Animal Control, Records Division and Maintenance

Patrol Bureau - Deputy Chief John Wright - this Bureau consists of all uniform patrol officers not including Traffic, DARE and School Resource Officers. In addition, Deputy Chief Wright will remain Project Manager for our computer system.

Special Services Bureau - Deputy Chief James Sullivan - this Bureau consists of the Traffic Division, the Detective Division, the Drug Unit, the Community Policing Unit and the Licensing Unit

Thirty-two of our officers were able to obtain new body armor through a combined state and

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

federal grant. The insurance coverage on these vests expires every 5 years. We hope to continue using this program in 2002 to ensure all of our officers are properly equipped.

In June, this department provided an escort for the funeral procession of Congressman Joseph Moakley. Congressman Moakley provided this department with assistance and guidance regarding federal assistance and grant programs. A Federal Block grant assisted us in purchasing a Range 2000. This state of the art, computer driven system allows this department to provide life like firearms training. Instructors are able to create stressful interactive training scenarios that measure each officers' response time and accuracy. I commended Officer Ronald Sliming, Detective Maura Cesarini and the patrol and detective divisions for their excellent cooperation and coordination in identifying and arresting a child abuse suspect. Officer Robert Ciolek and Officer Susan Hogan were commended for their attention to duty, keen observation and thorough investigation that led to the arrest of a suspect for gun and drug charges.

In July, Officer Anthony Manganello retired after 36 years of dedicated service to this community. The fifth annual Community Policing Summer Program was again sponsored by this department. This state grant funded program continues to receive community wide support. In four years, 840 children have graduated from APolice Academy 02184". This program allows the children and officers to interact in a setting outside of their traditional respective roles. APolice Academy 02184" is our most ambitious community policing initiative. Special thanks go to Program Coordinator Mrs. H. Elizabeth Cahill, the seventeen teenage counselors, School Resource Officer Mary Toomey, Traffic Officer Charles Boyne, Officer Brian Hickman, Officer Richard Clifford and the numerous other participating officers and agencies that make this program such a great success. Officer Raymond Blake was commended for his unselfish response to a very dangerous incident. Detective Mark Sherrick and Detective Brian Cohoon were commended for their rapid response, and perseverance in the successful apprehension of a drug suspect.

In August, twelve of our communications officers received Emergency Medical Dispatch Training. This training was sponsored by Fallon Ambulance. Officer Sean Lydon, Officer Phillip Yee and Officer Meredith Golden were commended for their expeditious response and thorough investigation that led to the arrests of two breaking and entering suspects. Officer Preston Williams and Animal Control Officer David Littlewood were commended for their humane handling of a rabid animal that had attacked both officers.

In September, Detective Lieutenant Russell Jenkins entered the F.B.I. National Academy in Quantico, Virginia. In response to the September 11 terrorist attacks, this department fielded additional officers to ensure the safety of our citizens and enhance security. The Board of Selectmen and Department heads met to plan a proper response to any incident that might occur. Officer Brendan McLaughlin was commended for his attention to duty, persistence and keen instincts, which resulted in the apprehension of a felony suspect and the solving of two crimes. Officers were assigned to cover the candlelight vigil that was held at Town Hall to remember the victims of these cowardly attacks.

In October, our officers began to attend in-service training at the Massachusetts Criminal Justice Training Council Academy in Plymouth. This four-day program certifies our officers in First Responder training as well as criminal and motor vehicle law updates. Session II of our Citizen's Police Academy started this month. The program has become extremely popular and we have been overwhelmed with applications to attend.

In November, the Chief attended a Terrorism Seminar in Marlboro with various town offi-

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

cial. Officer Michael Guerriero was commended for his attention to detail, persistence and keen instincts that led to the apprehension of two breaking and entering suspects at Archbishop Williams High School. Deputy Chief John Wright and Computer Systems Manager Jared Haworth upgraded our computer system to a new NT platform with Windows 2000.

In December, we provided additional officers for the Governor’s 14th Annual Holiday Stroll. We received a \$10,000.00 grant from the Governor’s Highway Safety Bureau to field selective enforcement teams to target, speeding, O.U.I. and safety belt offenses. These enforcement teams will be fielded over the coming months to address these motor vehicle violations. Officer Meredith Golden was commended for her calm, clear and professional telephone instructions during a medical emergency. Chief Paul Frazier received the Chief Hector Pelletier Award from the Jimmy Fund. The award was presented to Chief Frazier for outstanding service to the Jimmy Fund at the Massachusetts Chiefs of Police Association December meeting. Chief Frazier thanked the Jimmy Fund and the Massachusetts Chiefs of Police. A I share this award with the people of Braintree, he said. Each year, I asked them to sponsor me and every year they come through. I also want to thank the members of the Braintree Police Department for helping me during the Chief’s visit to the Dana-Farber clinic. Every year we visit the clinic, my officers and I are moved by the courage displayed by these youngsters and their families. I am honored to be recognized by the Jimmy Fund.

We were awarded the following grant funds in 2001:

Selective Enforcement	\$10,000.00
COPS MORE 98	\$29,759.19
Block	\$35,336.00
Ballistic Vest	\$25,080.00
V.A.W.A.	\$21,000.00
D.A.R.E.	\$15,000.00
Community Policing	\$48,750.00
Total Grants Awarded 2001	\$184,925.19

We will continue to aggressively pursue grant funding to supplement our budget and continue our community policing and traffic enforcement initiatives.

In conclusion, 2001 was an extremely busy year for this department. Despite these increasing demands, our officers continued to perform their duties in an exemplary manner. Hopefully, the current budget constraints will ease in the near future. I am confident we will continue to provide the highest quality public safety services that our community deserves.

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Annual Crime Information 2001

Part I Crimes	Number of Incidents		Cleared	Number of Arrests	
	2001	2000		2001	2000
Criminal Homicide	0	0	0	0	0
Rape	7	3	3	2	1
Robbery	12	18	6	5	6
Assault	267	255	237	58	191
Burglary	101	100	21	28	10
Larceny	976	891	388	492	429
M/V Theft	148	151	13	11	24
Sub-Total	1511	1418	608	596	615
Arson	6	10	2	2	1
Total	1517	1428	610	599	662

\* Cleared are the actual incidents cleared regardless of method

Part II Crimes	Number of Incidents		Number of Arrests	
	2001	2000	2001	2000
Vandalism	315	354	11	18
Weapons Violations	9	7	11	3
Sex Offenses	21	24	4	1
Drug Violations	61	66	100	94
Domestic Offenses	263	287	106	125
Driving Under Influence	66	96	66	96
Liquor Law Violations	21	7	44	15
Disorderly Conduct	1594	1694	14	33
Warrant Arrests	303	291	149	152
Total	2653	2826	505	537

PERSONNEL

	2001	2000	1999
Police Officers	82	82	81
Traffic Supervisors	22	22	22
Spare Traffic Supervisors	5	5	5
Staff Executive	1	1	1
Computer Systems Manager	1	1	1
Administrative Assistants	1	1	1
Principal Clerks	4	4	4
Interns	0	0	0
Custodian	1.5	1.5	1.5
Mechanic	0	0	0
Total	117.5	117.5	116

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## ANIMAL CONTROL

	2001	2000
Dogs Picked Up	116	137
Dogs Returned to Owner	86	103
Dogs Adopted	20	27
Dogs Put To Sleep	4	3
Dogs Housed at Shelter	6	4
Total Number of Calls Received	6689	6841

## RECEIPTS

	2001	2000
Grants	\$184,925.19	\$218,542.69
False Alarm Violations	\$46,050.00	\$44,400.00
Federal Prisoner Program	\$1,850.00	\$1,700.00
Fees For Police Reports	\$3,198.00	\$3,682.00
Firearms ID Cards	\$2,595.00	\$5,028.50
Firearms Dealers Licenses	\$126.00	\$105.00
Fingerprinting	873.00	\$541.00
Outside Detail Diff. Regular/Special	\$6,548.00	\$6,200.00
Taxi Licenses and Inspections	\$1,725.00	\$1,882.00
Animal Adoption & Pick-up Fees	\$1,515.00	\$2,808.00
Dog Licenses and Surcharges	\$8,388.00	\$8,762.00
Collections on Parking Tickets	\$6,028.50	\$8,845.00
Revenues on Citations Issued	\$128,772.00	\$114,130.00
TOTAL	\$392,593.69	\$416,626.19

## MISCELLANEOUS INFORMATION

	2001	2000	1999
Total Criminal Investigations & Service Calls Responded To	26,188	19,424	19,882
False Alarms	2,392	2,411	2,634
Total Arrests	1,266	1,098	1,228
Protective Custodies	116	94	109
Parking Tickets Issued	1,285	820	961
Citations Issued (Moving Violations)	6,915	2,625	3,510
Motor Vehicle Accidents	1,315	1,413	1,324
Officers Assaulted	12	14	12

*\*Citations and Parking Tags Are Included In Total*

*\*\*This figure includes internal administrative functions*

Respectfully Submitted,

Paul H. Frazier

Paul H. Frazier  
Chief of Police

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE RECYCLING COMMITTEE**

The Recycling Committee is pleased to present this report of progress for calendar year 2001.

### **HIGHLIGHTS**

#### **Municipal Recycling Incentive Program (MRIP)**

The Mass. Department of Environmental Protection (DEP) awarded the town's Recycling Program \$5,280 for its curbside and drop-off center collection tonnage.

#### **DEP Recycling Materials and Equipment Grant**

A grant was awarded to the Recycling Committee which provided home composting bins, residential recycling brochures for all town residents and a paint storage container totaling \$5,769.80.

#### **Mercury Materials Separation Program and Mercury Thermometers Exchange Program**

The Recycling Committee applied for a reimbursement grant offered by American Ref-Fuel for its mercury separation program. The Recycling Center collects mercury thermometers, thermostats and mercury containing devices on Saturdays. The reimbursement for our May hazardous waste collection was \$1,062. This amount was deposited into the Town's General Fund.

A new mercury thermometer exchange program was sponsored by American Ref-Fuel to remove mercury from the solid waste stream. Sidi Mateo, Materials Separation Plan Coordinator of American Ref-Fuel provided the Town with six hundred digital thermometers. During the Nov. 3, 2001 Hazardous Waste Collection Day, 137 residents had their mercury thermometers exchanged for a free digital thermometer. This program will continue in 2002.

#### **Household Hazardous Waste Program**

The Recycling Committee successfully held two collections at the Recycling Center during May and November 2001. Special items were collected such as TV's, computer monitors and electronics. Over 1200 households participated. Braintree High School Environmental Club students volunteered their time and energy. Their efforts were greatly appreciated.

#### **Tire and Battery Collection**

This year the League of Women Voters combined their collection with the hazardous waste collection. The League collected 634 tires and 241 batteries.

#### **Norfolk County Conservation District Grant**

The Town received two small grants totaling \$750 from the Norfolk County Conservation District Commissioners. This amount was used to offset the cost for printing and advertising the two household hazardous waste collections days.

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

**Educational Programs**

Braintree High School Environmental Club members and Archbishop Williams High School National Honor Society are promoting paper recycling in the classrooms and offices. The Recycling Committee has supported both programs with bins and educational materials. A home composting demonstration was conducted at the Monatiquot Elementary School.

**STATISTICAL SUMMARY**

January-December 2001

**IVORY STREET RECYCLING CENTER**

The following is a breakdown in tons for 2001.

Mixed paper (including Devon Woods)	116.1	tons
Co-mingled recyclables-Devon Woods only	5.6	
Office Paper (Town Hall)	-est.	10.5
Glass		3.7
Steel & Aluminum cans	-est.	2.5
Textiles/Clothing (Goodwill)	-est.	<u>8.0</u>
	TOTAL	146.4 tons

**CURBSIDE PROGRAM**

Newspapers	1,058.4	tons
Co-mingled recyclables	281.3	
White goods/SEMASS	193.0	
	TOTAL	1,532.7 tons

**PLAIN STREET COMPOST FACILITY**

Leaves and yard waste	6,300	tons
Brush	3,750	tons
Christmas tress (approx.)	9,000	trees

Recycling tonnage was down in Braintree as in many South Shore communities in 2001. This could be the result of a downturn in the economy. The Recycling Committee continues to promote recycling awareness and education. There is a critical need to reduce solid waste and the use of hazardous materials.

In closing, the Recycling Committee would like to thank the town departments for their help and cooperation with the Recycling events. Special thanks go to the staff of Atlantic House who provide the town with assistance in obtaining and training staff for the Recycling Center.

Respectfully submitted,

Robert Salvaggio, Chairman  
David Randall, Treasurer  
Joseph Barry  
Arthur Howard  
Susan Jenness

Jeffrey Kunz  
Sarah Sawyer  
William Willoughby  
Alan Weinberg, Envir. & Planning Coordinator

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

**ANNUAL REPORT OF THE  
BRAINTREE SCHOOL COMMITTEE  
BRAINTREE PUBLIC SCHOOLS**

The School Committee submits its Annual Report to the citizens of Braintree for the Calendar Year 2001.

At the Annual Meeting of the School Committee, held on April 9, 2001, the following officers were elected:

Chairman	--	Maureen Clark
Vice Chairman	--	David Cunningham
Recording Secretary	--	Karen Whitney

Serving with them were Laurie Castignetti, Margaret Dunlea-O'Reilly, Jeanne Mackin and Sean Powers.

Student Representatives: As in the past, five (5) Braintree High School students were elected to serve as student representatives to the School Committee: Erica Barrett, Meghan Joyce, Elizabeth O'Day, Nicole Pugsley and Marissa Ruazol.

The School Committee appreciates and values the contributions which these student representatives bring to discussions pertaining to matters of mutual interest and concern.

School Committee Meetings: In 2001, twenty-five official meetings were conducted. In addition, numerous other subcommittee meetings were held.

Increment Committee: Mrs. Karen Whitney serves as School Committee representative. The Increment Committee determines whether the courses taken by teachers can earn credits towards the teachers' professional advancement.

Negotiation Committees: Contracts for members of our professional and support staff expire on August 31, 2004. Contracts for the Custodians' and Maintenance Associations and Cafeteria Workers' Association expire on June 30, 2004.

School Committee members who serve on the negotiations subcommittees are as follows:

Braintree Education Association:	Maureen Clark/Margaret Dunlea-O'Reilly/ Karen Whitney
Cafeteria:	Margaret Dunlea-O'Reilly
Custodians:	David Cunningham
Maintenance:	Maureen Clark

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

The past year was the ninth year of the passage of the Education Reform Act.

In accordance with this legislative act, the School Committee undertook the following:

- 1) Approved School Improvement Plans for each school as submitted by the individual school councils. The School Committee expressed its sincere appreciation to all who participated in this endeavor to improve the quality of education in each school.
- 2) Voted not to participate in School Choice, which would have allowed students from other communities to attend school in Braintree.

In addition, the School Committee took action on the following matters:

- 1) Hired the architectural firm of the Mt. Vernon Group to develop plans for Phase I of the School Building and Renovation Project, which included a new Flaherty Elementary School, a new Highlands Elementary School, and renovations with an addition to South Middle School.
- 2) Submitted a warrant article for the May Town Meeting for \$44.2 million for the cost of Phase I of the School Building Project, which was approved by Town Meeting, but not approved by the voters at the June 12, 2001 election.
- 3) Awarded a bid for two(2) modular classrooms at Highlands Elementary and two(2) modular classrooms at South Middle School to Pope Building Systems to accommodate additional space needed at both facilities.
- 4) Expanded athletic offerings in boys' and girls' Jr. Varsity Lacrosse, girls' swimming and girls' Jr. Varsity Hockey. The programs were funded in their first year through donations.
- 5) Awarded the bid for a three-year lease for twenty-five(25), seventy-seven (77) passenger school buses to Coastal Bus and Equipment Sales.
- 6) Approved the annual Professional Development Plan for personnel aimed at enhancing skills of teachers and administrative personnel.
- 7) Approved a revised Internet Acceptable Use Policy aimed at prohibiting inappropriate use of the internet in schools.
- 8) Approved new contracts with the Braintree Education Association, Custodians' Association, Maintenance Association, Cafeteria Workers' Association and Non-Union Personnel.

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

The School Committee considered many other issues which are described in the official minutes of the School Committee meetings. Because of space constraints, the Annual Report for 2001 provides information on only a few matters of major concern and mutual interest.

### Fiscal Year 2002 School Budget

In May, 2001, Town Meeting approved a school budget for Fiscal Year 2002 in the amount of \$36,369,917.00. This increase covered costs associated with contractual obligations, special education, reduction of class sizes, and MCAS remedial support. With the tremendous demands being placed on all schools in the Commonwealth to increase student achievement as measured by the state testing program (MCAS), the support shown by town meeting is critical to meet this challenge. At the October, 2001 Special Town Meeting, an additional \$945,000.00 was appropriated for contractual obligations.

In May, 2001, Town Meeting also approved \$755,000 for Capital Improvements to the schools. Included in the Capital Plan was the purchase of computers and related technology, leasing of modular classrooms, school furniture, student lockers, paving of parking areas, bathroom renovations and carpeting. At the October 2001 Special Town Meeting, an additional \$82,000.00 was allocated for window replacements at the Ross and Liberty Schools.

The School Committee wishes to express its sincere appreciation, once again, for the strong support provided by Town Meeting and the citizens of Braintree for its public schools. It is through all of us working together that we can provide the best possible educational opportunities for our children.

Respectfully submitted,

Maureen Clark, Chairman  
David Cunningham, Vice Chairman  
Karen Whitney, Recording Secretary  
Laurie Castignetti  
Jeanne Mackin  
Margaret Dunlea-O'Reilly  
Sean Powers

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **BRAINTREE PUBLIC SCHOOLS ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I hereby submit my eleventh Annual Report as Superintendent of Schools for the Town of Braintree. The following is an attempt to highlight the major events and accomplishments which occurred in the Braintree Schools during the 2001 calendar year.

The Braintree Schools continue to carry on the tradition of offering a high quality education to the youth of Braintree within the resources made available. This past calendar year continued to see a significant amount of money reinvested in the schools by Town Meeting. As a result of this support, additional teachers were hired at the elementary and middle school levels to help reduce class sizes and to expand remedial efforts to students in the areas of mathematics and reading. In an effort to provide appropriate and cost-effective special education services to the children of Braintree, programs were expanded at all levels. Additional funds were also allocated for capital improvements throughout the system.

A major priority area this past year was the upgrading of our physical facilities. The architectural firm of Mt. Vernon Group was hired to develop plans for the construction of new Flaherty Elementary School, a new Highlands Elementary School and renovations and an addition to South Middle School. This was to be Phase I of a project to upgrade all of our school facilities. The cost for Phase I was estimated at \$44.2 million of which the state would reimburse the community at sixty-one percent. Although approved at the May, 2001 Town Meeting, the project required a debt exclusion and was defeated by the voters at an election held on June 12, 2001. Two major reasons cited for the defeat were 1) increase in taxes; and 2) more emphasis should be on renovating existing facilities rather than new construction. At the October, 2001 Special Town Meeting, \$30,000 was appropriated to review/revise the feasibility study upon which the current project was based, and develop alternate plans for upgrading the school facilities. A new Building Needs Committee was appointed by the Town Moderator and the Committee has begun its work.

Finally, our students participated in the fourth administration of the Massachusetts Comprehensive Assessment System program (MCAS). These tests were administered to all students in grades 3, 4, 6, 7, 8 and 10 in the areas of English/Language Arts and Mathematics. Grade 8 students also participated in the area of History and Social Studies. Results were extremely favorable with increases shown over the previous year. We continue to anticipate improvement on these tests over the next 3-5 years. All students are required to pass the English/Language Arts and Mathematics tests in grade 10 in order to be eligible for a high school diploma. Eighty-five percent passed both tests this past year. Remedial assistance is provided to those students who failed one or both of the tests. They will have four more opportunities to pass the examination before the end of their senior year.

During the 2001 calendar year, the following accomplishments may be noted:

- 1) In the continued effort to provide a challenging and diversified program to meet

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

the needs of our student body, the following new course offerings/programs were implemented: Introduction to Calculus; Advanced Placement American Government; International Relations; Oratory.

2) The curriculum has been effectively implemented throughout the school system based on the State Curriculum Frameworks. Modifications continue to be made as the frameworks are revised.

3) Continued expanded use of technology has allowed our students to enhance their writing and publishing capabilities and utilize the Internet to conduct research to support the curriculum.

4) Professional development opportunities were provided to staff in the areas of standards-based instruction, mathematics, effective teaching strategies, special education, problem solving, discipline and technology.

5) Educational grants were received for MCAS tutorial remediation in the areas of English and mathematics, special education, before school breakfast program, health, technology and teacher training.

6) A new mentoring program was successfully implemented designed to assist new teachers entering the school system.

7) Our students participated in our own standardized testing program in grades 3, 5, 6 and 8 as well as the state testing program. Results continue to be extremely favorable. In addition, 255 (84%) of our high school students went on to higher education.

### Enrollment 2001-2002

Year (October 1, 2001)	K-5	6-8	9-12	Total
2001-2002	2,224	1,213	1,331	4,768

### Projected Enrollment - 2002-2006

2002-03	2,231	1,206	1,375	4,837
2003-04	2,219	1,208	1,342	4,769
2004-05	2,217	1,176	1,372	4,765
2005-06	2,250	1,128	1,363	4,741

### Retirements

The following members of the faculty and staff retired during the 2002-2001 school year:

<u>Name</u>	<u>Position at Retirement</u>	<u>Years Served</u>
Aldrich, Francis	Physical Education Teacher, Flaherty	36
Barton, Lucille	Grade 4 Teacher, Ross School	14
Buckley, John	Custodian, South Middle School	14
Butler, Ernest	Physical Education Teacher, Hollis School	32
Campbell, Robert	Grade 4 Teacher, Morrison School	40
Castonia, John	Media, BHS	43
Connolly, Maureen	Physical Education Teacher, South Middle	36
Darling, Fred	Science Teacher, BHS	33
Devaney, Margaret	English Teacher, BHS	32

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Doyle, Richard	Science Teacher, BHS	30
Eichner, Sandra	Business Teacher, BHS	32
Engstrom, Walter	Science Teacher, BHS	33
Glazerman, Ruth	Special Education Teacher, BHS	25
Goldstein, Sandra	Grade 4 Teacher, Hollis School	35
Kaupp, Ann-Marie	Special Education Teacher, Ross School	14
Levy, Sally	Business Teacher, BHS	28
McIlvain, Kathy	Special Education Teacher, Ross School	19
Mullen, Mary	Mathematics Teacher, East Middle School	27
Pettingell, Ruth	Secretary, Ross School	16
Sugarman, Lawrence	Music Teacher, Elementary	34
Tetzlaff, Richard	Industrial Arts Teacher, BHS	33
Tombari, Raymond	Director of Computer Services	34
Wallace Joanne	Foreign Language Teacher, BHS	32
Wassel, William	Headmaster, BHS	8
White, William	Physical Education Teacher, South	36
Yorke, Marilyn	Foreign Language Teacher, BHS	30

The parents and students of the Braintree community join the members of the School Committee and school administration in extending deep appreciation for the dedicated services of these fine staff members to the Town of Braintree and its youth.

I would like to express my sincerest appreciation, once again, to the staff, parents and School Committee for their efforts to provide the best quality of education possible to the youth of Braintree. The support from Town Meeting and the community over the years and the priority it has placed on education has provided the opportunity for the children of Braintree to be prepared for the challenges and rewards of the future.

Respectfully submitted,

Peter A. Kurzberg, Ph.D.  
Superintendent of Schools

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE LIBRARY DEPARTMENT**

The Thayer Public Library continues to evolve to meet the ongoing needs of the Braintree community and to fully utilize the opportunities for enhanced library services provided by the new main library facility.

Library circulation of books and other materials increased by more than 20% over the previous fiscal year while the collection grew by almost 10%. This year's work on the collection focused on increasing the availability of popular adult materials including magazines, bestsellers, books on tape, videocassettes and CD's. Our next efforts will be directed towards building up the adult and young adult nonfiction print collections. The Children's Department continues to add books and audiovisual materials to a wide variety of solid selections.

The library's role as a community center is also growing rapidly. Works from the Braintree Art Association and by individual artists and public school students were displayed across the course of the year. Community groups and teachers make regular use of the new building's conference rooms and the Logan Auditorium. The number of library sponsored programs increased by more than 50% this year while attendance at those programs doubled. A generous private gift made the installation of a digital/video projection system in the Auditorium possible so that we can now look forward to offering computer training and film series as well.

We continue to work with the Braintree Public Schools and to look for opportunities to support the lifelong learning needs of Braintree residents. The Children's Librarian, Cynthia Grabke, has led our outreach efforts to the schools. Last year's Senior Citizen's Day at the Library was a first successful joint effort with the Council On Aging.

Staff changes included the retirement of long time Circulation Department Head Sean Harrington and the promotion of Connie Collier to that position. The library staff, Director and Trustees thank Sean for his many years of loyal service. I would also like to thank the staff for their hard work and dedication. The transition to a new Internet-based computer system in Braintree and the entire Old Colony Library Network has required some patience from staff and patrons alike, but the growing pains will allow us to move forward into the technology of the 21st century.

As always, I also thank the residents of Braintree, Braintree Town Departments, the Library Trustees and the Friends of Thayer Library for their ongoing support of library services. The library welcomes all its users and extends a particular invitation to anyone who has yet to visit.

Respectfully submitted,

David M. Hinkley, Director  
Thayer Public Library

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE TRUSTEES THAYER PUBLIC LIBRARY**

The Trustees of the Thayer Public Library submit the Library's Statistical Report and the Report of the Library Director for your consideration.

### **LIBRARY STATISTICAL REPORT, FY 2001**

#### **CIRCULATION**

Books, periodicals, video and audiocassettes, CD's, computer software, museum passes, kits:

#### **MAIN LIBRARY**

Adult	116,951
Juvenile	95,952
<b>TOTAL MAIN LIBRARY</b>	<b>212,903</b>

#### **WATSON BRANCH**

Adult and Juvenile	5,267
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#### **HIGHLANDS BRANCH**

Adult and Juvenile	3,519
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<b><u>TOTAL CIRCULATION</u></b>	<b>221,689</b>
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#### **HOLDINGS**

Adult and Juvenile / Entire Library System:

BOOKS	101,859
MAGAZINES / NEWSPAPERS (Volumes)	203
VIDEOCASSETTES	2,908
AUDIOCASSETTES / CD's	3,398
COMPUTER PROGRAMS	110
AV KITS	157
<b>TOTAL HOLDINGS</b>	<b>108,635</b>

<b><u>REGISTERED BORROWERS</u></b>	<b>15,948</b>
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#### **LIBRARY PROGRAMS**

139 Children's Programs / 5,031 Attending

30 Adult Programs / 1,394 Attending

**TOTAL PROGRAMS 169 / 6,425 Attending**

<b><u>TOWN DEPOSITS (Fines and fees)</u></b>	<b>\$21,744</b>
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Respectfully submitted,

Edith H. Weinberg, Chairperson

Samuel DeCross

Mary C. Frazier

Janet G. Husband

Robert L. Lake

John M. Pelose

Patricia Pilgrim

Carol A. Tombari

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE DEPARTMENT OF VETERANS' SERVICES**

The Department of Veterans' Services assists eligible veterans, their dependents and survivors, as provided for under Mass General Laws, Chapter 115, as amended. This office also provides administrative maintenance and liaison services for federal benefits to eligible veterans and their dependents through the Department of Veterans' Affairs.

### **CHAPTER 115 VETERAN'S BENEFITS**

A total of \$114,736.94 was expended by the Veterans' Services Department for veterans' benefits and administrative costs for fiscal year 2001. The Commonwealth of Massachusetts will reimburse the Town of Braintree approximately \$21,022.41 minus their share on recoveries as a result of legal assignments and liens of \$4,125.97.

All employable recipients of veterans' benefits make personal bi-weekly reports regarding their job-hunting efforts to the Director of Veterans' Services. The Director makes Field visits to recipients. Periodic investigations are made by state investigators to recipients and to the Veterans' Service office to audit the records to insure eligibility and compliance with program rules.

Full advantage was taken in all known cases of eligibility of federal, state and private programs including the Department of Veterans' Affairs disability awards; non-service connected pension awards for veterans, widows and other dependents; Social Security and Social Security Disability; Supplemental Security Income; community action programs and other programs to reduce the cost of veterans' benefits paid by the town to the lowest possible level with the consideration of the veteran's welfare being our top priority.

### **DEPARTMENT OF VETERANS' AFFAIRS**

The Department of Veterans' Services continued to perform administrative maintenance and liaison services on claims and awards involving \$3,381,130 received by Braintree residents from the Department of Veterans' Affairs on an annual basis. This requires constant review of Department of Veterans' Affairs program eligibility rules and other changes and the procurement and maintenance of VA forms in order to service all types of claims for veterans and dependents in an efficient manner. This service includes new claims, maintenance information such as change in family status, income statements, disability status, and many other types of service. According to the state's records, Braintree has an estimated veteran/dependent population of 8,457.

### **OTHER SERVICES RENDERED IN 2001**

Transportation in emergency cases to hospitals and other health care facilities; counseling and reference for SS, SSI, welfare cases; certification for real estate abatements; helped Gold Star parents, 100% service-connected disabled veterans and widows of 100% disabled veterans apply for an annual annuity of \$1,500.

Respectfully submitted,

Peter I. Schiavone, Director

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **VETERANS' SERVICES OF GRAVES REGISTRATION**

### **GRAVES REGISTRATION**

All veteran's graves in Braintree cemeteries are cared for, to the best of the Graves Registration Officer's knowledge, in compliance with Chapter 114, Section 46A and Chapter 115 of the General Laws of the Commonwealth.

The funeral directors in the state of Massachusetts are required to file an affidavit with the city or town wherein the veteran's burial took place in accordance with Chapter 604, Acts of 1949, of the General Laws of the Commonwealth of Massachusetts.

Prior to Memorial Day a flag is placed on each veteran's grave within the town.

Approximately 6,058 graves were decorated in 2001. The Veterans' Services office is grateful to the Veterans of Foreign Wars Post 1702, the Disabled American Veterans Chapter 29 and the American Legion Post 86 for their assistance each year in decorating the graves. We are also indebted to Gene Walsh, Superintendent of Braintree Cemeteries; representatives of the Blue Hill Cemetery; and the staff of the Norfolk County Sheriff's office for their assistance each year in getting this job done. As a result of new legislation, as of 1999 the state will reimburse the town 75% of the cost of the American flags used to decorate the grave sites.

Application for US government grave markers can be obtained at the Veterans' Services office in town hall. These markers are furnished free of charge by the Department of Veterans' Affairs to qualified deceased veterans. The installation of the markers is governed by the regulations of the cemetery involved.

Respectfully submitted,

Peter I. Schiavone, Director  
Department of Veterans' Services &  
Graves Registration Officer

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE WATER AND SEWER DEPARTMENT**

The Water and Sewer Commissioners are pleased to submit their annual report for 2001.

Total water production at the Great Pond Water Treatment Plant was 1,255,820,000 gallons.

The average daily demand for water in 2001 was 3,440,603 gallons per day.

The peak demand of 5,200,000 gallons occurred on June 29, 2001.

Rainfall for the year was 40.7 inches.

The average daily sewerage flow into the MWRA system was 6.30 MGD (million gallons per day).

The peak monthly sewerage flow was 9.02 MGD in April of 2001.

We are continuing to upgrade the water distribution system. Projects that were begun or completed in 2001 are as follows:

### **WATER**

Water mains were replaced on Oak Street from Monatiquot Avenue to Storrs Avenue, Thetford Avenue and Sycamore Road.

Work was continued on the P.W.E.D. project on Washington Street from the Route 3 overpass to South Braintree Square and will continue throughout 2001 along Washington Street from Common Street south to Summer Street. The lead services are being replaced and the old mains will be abandoned with new hydrants put on the 10-inch water main. The side streets are also going to be tied into the 10-inch main.

Construction was begun on baffling the clearwell at the Great Pond Water Treatment Plant in order to increase chlorine contact time. Work began on replacing the high lift pump motors and installation of variable frequency drives on these motors. Work continued on the chemical feed system updating. A contract was awarded for the design of new motors with variable frequency drives on the low lift pumps.

The smaller pump and motor was replaced at the Water Booster Pumping Station at Washington and Peach Streets. A variable frequency drive was added also. We began the process of upgrading the instrumentation controls there so that we will be able to operate the station automatically.

A contract was awarded to Environmental Partners Group to conduct a hydraulic analysis of the water distribution system and to submit an updated Water System Master Plan. We expect that report by April of 2002.

We are moving forward with the looping of the water mains on Wood Road and Forbes Road. We are also moving forward with plans to upgrade the water main on Wood Road from an 8-inch to a 12-inch main on the publicly owned portion of the road. We are also replacing the water mains on Union Street from the rotary to the end at Commercial Street, Hamilton Street, Miller Street, President Road, School Street West, Stedman Avenue, Woodedge Circle and Woodedge Lane. We are also continuing work on Washington Street as part of the PWED project.

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **WASTEWATER**

Weston & Sampson Engineers designed the repairs/improvements in the HC-1/M-2 areas as well as improvements to the Allen Street Interceptor. This work was performed by Severn Trent Pipeline services and was completed during 2001.

Work was begun on the new sewer pumping station at Common Street after a change of design brought about by unusually high groundwater and it is anticipated that the new station will be on line by March 2002.

The Surry Lane Sewer Pumping Station was completed and put on line by N. Cibotti Construction. This station is located at the end of Congress Street.

Woodard and Curran Engineers, Inc. have continued their work as Project Managers for the Administrative Consent Order (ACO) and we are working with the D.E.P. to come into compliance. Several paragraphs were closed during 2001.

Design was completed and a bid was awarded to MECO Environmental Inc. for the rehabilitation of the Grove Street Sewer Pumping Station. This work will convert the station into a submersible type and we are adding an emergency stand-by generator. This work is expected to be completed by June 2002.

Waterline Industries began the replacement of the Union Street Sewer Pumping Station in December of 2001 and we expect the new station on line by September of 2002.

A contract was awarded to CN Corp. for the repair of 41 Sewer Laterals. This work was completed in January 2002.

The Department would like to express our thanks to the residents of Braintree for their patience with construction projects throughout the town. As we continue to move forward we believe you will notice a marked improvement throughout the water and sewer systems.

## **TRI-TOWN WATER BOARD**

The Tri-Town Water Board awarded a contract for Phase II of the dredging of the Upper Reservoir at Great Pond. This contract calls for the removal of 600,000 cubic yards of material from this reservoir over two years. The goal is to dredge approximately 2,225,000 cubic yards of material from this reservoir and the Richardi Reservoir.

Respectfully submitted,

Charles Kokoros, Chairman  
Ennio Manto, Vice-Chairman  
Charles Ryan, Clerk  
Patricia Needham

Paul Wohler, Executive Director  
Thomas Whalen, Operations Manager  
Virginia Peart, Office Manager  
Frederick Foley

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE WEYMOUTH-BRAINTREE REGIONAL RECREATION-CONSERVATION DISTRICT**

Pond Meadow Park has again continued to experience another vast increase in activity in year 2001. With a rather dry summer, walkers, bikers, and joggers have enjoyed the Park in increasing numbers. Civic associations, walkathons, by charitable groups, field trips by our schools and outings by scout groups have made it a very busy year.

This year we did not have an inspection by the Army Corps of Engineers in regards to our flood control responsibilities. The Corps has extended their inspection to every other year due to our previous acceptable ratings.

The commission has experienced no change in membership in 2001. The election of officers resulted in a new Chairman and Clerk. One of our long term Rangers resigned and was replaced by a Weymouth Resident.

We have been active in the proposed construction of the MBTA Greenbush line through Weymouth Landing as it impacts Smelt Brook, which is the Commissions responsibility. Many meetings were attended and data provided to the Towns committees to insure no adverse impact.

The Park experienced much construction activity as the Algonquin Gas line was replaced with a much larger one. All activity was closely monitored by the Rangers and Commission with the result that work was performed to the satisfaction of the Commission.

Encroachment of wetlands and the watershed of the Park both in Weymouth and Braintree has always been a concern of the Commission, and are closely monitored. We are always looking and willing to accept additional land that abuts the Park, to add to Towns' conservation resources. Any assistance from the Towns is appreciated.

The invasive weed problem in the pond was treated, however, the problem still exists and the weeds are growing again. This problem is not unique to Pond Meadow as many of the ponds in Massachusetts have the same problem.

Our two rangers have done an outstanding job in patrolling and maintaining the property. They are constantly busy plowing snow in winter, mowing the grass, clear downed trees, and most important, maintaining the flood control structures. The year 2001 did not have any major storms, however occasional downpours and windstorms have kept them busy.

Again we have had an extremely successful "Summer Nature Program" under the Administration of the "Friends of Pond Meadow." The Program was completely booked at its start. The "Friends" are developing plans to construct a much larger nature center so that the program can be expanded in the future. Our problem on program expansion has been the difficulty in obtaining qualified instructors and the space limitation. Further progress has been on the planning for the construction of an addition to the existing building for environmental development. This addition will include handicapped access toilet facilities for our visitors. The addition is funded entirely by the "Friends of Pond Meadow" with no cost to either of the Towns.

The Commission thanks the Towns for their support in the past year and looks forward for a successful 2002.

Very truly,

James Dawson  
Commission Chairman

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE YOUTH COMMISSION**

The Braintree Youth Commission was established in May 1997 at the Annual town Meeting to meet the challenges and unique needs of the youth of Braintree.

### MISSION STATEMENT

The establishment of a Youth Commission for the youth and families of Braintree is an initiative that recognizes the need for the organization and recruitment of community leaders in promoting the opportunities, programs, and activities that foster wellness and peer participation. The Youth Commission can inform, refer and organize youth activities that provide young people with positive experiences that enhance their talents and interests.

The Youth Commission endeavors to provide an environment and diverse activities that engage young people in positive opportunities of expression to enhance their self-esteem, impacting their performance in the community, at school, and at home. Involving youth in our community creates energy and develops a sense of "community" for young people

### FUNCTIONS

Develop a directory of programs and organizations that cater to the youth of our community.

Inform parents requesting available programs.

Act as a resource for school personnel referring students to the Youth Commission to assist students and families in accessing programs and services.

Meet with youth groups from religious organizations, school programs, and others in promoting activities and participation in Youth Commission programs.

Act as a resource for other social agencies servicing families and children in Braintree in promoting positive community interaction and involvement.

Meet with community leaders and representatives to coordinate and communicate the needs of the youth in Braintree.

Advocate for individuals and youth groups in accessing programs and planning activities.

Peter L. Schiavone and Beverly Najjar - Co-chairs  
Reverend Robert Ripley  
Mary Toomey  
Bill Hedlund

# FINANCIAL REPORTS



# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE TOWN TREASURER**

September 11, 2001 changed our world. The United States was attacked in New York and Washington D.C. by terrorists with thousands of civilian lives lost. Our economy was in decline when the above happened, but this accelerated the now recession.

My fourteenth Town report welcomes my new Assistant Town Treasurer, Denise Wessman, who was appointed February 2000. We have a new Executive Secretary, the fourth in as many years. I wish her well.

The Town Bond debt stands at \$30,335,000 and Town Meeting will consider bonding for more projects.

The Treasurer continues to earn interest of \$1,417,044 current year and for the past fourteen years \$16,457,317, which I proudly have returned to the Town's General Fund for all other departments to share and help lower the taxes that have to be raised from the people of Braintree.

The town received a Bond upgrade from AA3 to AA2 by Moody's and Standard and Poors' rating agency. This represents one of the best ratings in Massachusetts, one of the lowest ratings out of 351 cities and towns. This result gave a favorable rate of 4.09% on \$10,000,000 up to 20 years on our last Bond issue.

I, Michael James Joyce want to truly thank each one of my staff, Denise Wessman, Kathleen Sullivan, Liz Mahan and Vivian Drake (Liz and Vivian are welcome additions to our staff), for your dedicated performance and true professionalism that this office has always maintained.

Also, to all departments and employees of the Town of Braintree, thank you for your continued cooperation and assistance to the Treasurer's office.

Respectfully submitted,

Michael James Joyce  
Braintree Town Treasurer

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE TOWN TREASURER**

**MICHAEL J. JOYCE - TOWN TREASURER  
IN ACCOUNT WITH  
THE TOWN OF BRAINTREE**

### Cash Book Balance January 1, 2001

Receipts from all sources	\$	37,213,654	
January 1 - June 30, 2001		76,799,633	
July 1, 2001 - December 31, 2001		<u>98,830,879</u>	
			\$ 212,844,166

### Paid on Selectmen's Warrant

January 1 - June 30, 2001	\$	84,861,008	
July 1, 2001 - December 31, 2001		89,219,627	
Cash Book Balance - December 31, 2001		<u>38,763,531</u>	
			\$ 212,844,166

### The Cash Book Balance is made up of the following items:

General Town Account Balance	\$	19,424,822	
Golf		284,384	
Water and Sewer Balance		14,440,145	
Electric Light Department Rate Fund		1,133,006	
Electric Light Depreciation Fund		1,916,091	
Claims Insurance Fund		1,514,220	
Community Block Grant Balance		<u>50,863</u>	
			\$ 38,763,531

Details of Receipts and Expenditures for the Fiscal Year 2001  
are shown in the Accountant's Report

### **INVESTMENT OF FUNDS HAS EARNED THE FOLLOWING INTEREST:**

Earned in 2001			
Electric Light Rate and Depreciation		100,337	
General Cash		1,230,021	
Claims Insurance Fund		43,973	
Golf		<u>42,713</u>	
			\$ 1,417,044

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE TOWN TREASURER**

### **STABILIZATION FUND:**

Balance January 1, 2001	\$	1,321,560	
Additions		600,000	
Interest Earned		63,411	
Expenditures		(600,000)	
	\$	<u>1,384,971</u>	
Balance December 2001			\$ 1,384,971

### **CONSERVATION FUND:**

Balance January 1, 2001	\$	440,207	
Interest Earned		18,386	
Expenditures		(49,300)	
	\$	<u>409,293</u>	
Balance December 2001			\$ 409,293

### **PAUL W. JACKSON FUND**

Balance January 1, 2001	\$	48,113	
Interest Earned		2,131	
	\$	<u>50,244</u>	
Balance December 2001			\$ 50,244

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **OUTSTANDING FUNDED DEBT - DECEMBER 31, 2001**

Bond Anticipation Note	Due Dec. 2002	\$	8,450,000
Fire Station Bond	1998-2007	715,000	
Water Bond	1998-2017	3,805,000	
Sewer Bond	1998-2017	1,740,000	
Library Bond	1999-2017	4,000,000	
Police Station Bond	1999-2008	193,750	
School Remodeling	1999-2007	1,031,250	
School Remodeling	1999-2009	400,000	
Sewer Bond	2001-2022	540,000	
Water Bond	2001-2022	350,000	
Water Bond	2001-2022	1,100,000	
Water Bond	2001-2022	300,000	
Sewer Bond	2001-2022	1,930,000	
Sewer Bond	2001-2022	1,500,000	
Road Bond	2001-2011	780,000	
Cable Bond	2001-2011	<u>3,500,000</u>	
			\$ 30,335,000

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF CONTRIBUTORY**

### **RETIREMENT SYSTEM**

The Braintree Contributory Retirement System is pleased to submit the following Balance Sheet for its Fiscal Year 2001, as well as a short narrative relative to some of the activities of the past year.

This past year has been an eventful period for the Retirement System as we have seen our long-time Director, Ms. Phyllis DiPalma, and appointed Board Member, Mr. Arthur Smith, retire. We would like to thank them for their dedicated service to the Board and wish them luck in their new endeavors. We also would like to welcome Ms. Jeanne Martineau-Fernald who joined our department as the new Director in January 2001, and Mr. David M. Shaw, who is our latest Appointed Member to the Board.

Calendar year 2001 closed out with a strong fourth-quarter rally in both the U.S. and international equity markets, with the S&P 500 posting a 10.7% return for the quarter and the EAFE (international) benchmark up 7.0% for the same period. Despite the rally, the S&P 500 finished the year down -11.9%. After experiencing a flat fourth quarter, U.S. bonds, as represented by the Lehman Brothers Aggregate Index, finished the year in positive territory, up 8.4%.

In this difficult market environment the Retirement System's portfolio fared remarkably well, finishing the year with a slightly negative return of -0.2%, due in part to the conservative value approach of most of the System's equity managers, and the allocations to both U.S. bonds and real estate. Leading the pack was the System's mid-cap stock manager, The Boston Company Asset Management, rebounding with an impressive 4th quarter return of 36.8% to finish out the year up 21.7%. Additionally, both of the System's real estate managers delivered returns in excess of 9.0% for the year.

The System's calendar-year 2001 return of -0.2% compared favorably with that of the \$28.7 billion Massachusetts Pension Reserves Investment Trust Fund (PRIT) which was down -5.3% for the same period. Over long-term periods, the portfolio has continued to exceed its long-term return target necessary for the System to meet all of its future obligations.

Respectfully Submitted,

**The Braintree Contributory Retirement Board**

Carl R. Johnson, III, Chairman

Gerald J. Kenny, Clerk

David L. Linscott

Edward Dowd

David M. Shaw

**BALANCE SHEET**  
December 31, 2001  
(unaudited)

Cash	3,489,359
Investments	88,186,004
Accounts Receivable	- 0 -
Accrued Interest Receivable	292, 440

**Liabilities & Fund Balances**

Accounts Payable	41,188
Annuity Savings Fund	23,311,641
Annuity Reserve Fund	7,190,717
Annuity Savings Fund (Military)	1,414
Pension Reserve Fund	10,301,966
Expense Fund	51,120,877
	<u>91,967,802</u>

**91,967,802**

**91,967,802**

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE BOARD OF COMMISSIONERS OF TRUST FUNDS**

Action of the Board of Commissioners of Trust Funds is governed by the following sections of Chapter 41 of the General Laws.

**SECTION 46 ---** The Town Treasurer shall be the custodian of all funds and securities of such trust funds, shall invest and reinvest them, and expend therefrom moneys as directed by the Commissioners. The Treasurer shall furnish a bond satisfactory to them for the faithful performance of his duties.

**SECTION 47 ---** The said Board of Commissioners shall, so far as is consistent with the terms of the trust, manage and control the same, and distribute the income in accordance with the terms of the respective trusts. The Board shall keep a record of its meetings at the close of each financial year, of the funds and their investments, receipts and disbursements on account of the same, setting forth in detail the source of the receipts and the purposes of the expenditures.

Regular posted monthly meetings have been held and the minutes of each meeting are kept in a bound record book. In compliance with the above two sections of Chapter H of the General Laws, this report is given in complete detail.

**2001 INVESTMENT CLIMATE ---** After the unprecedented stock market returns of the late 1990's and the collapse of the technology stocks in 2000 most investors were looking forward to more typical investment returns in 2001. But weak corporate performance, combined with the effects from the September 11 terrorist attacks, prevented those returns from materializing. Looking forward, it has been more than 60 years (1939-41) since the major stock market indices were negative for three straight years. It is widely expected that economic conditions will improve this year, including corporate profits along with their stock prices. For 2001 the Dow industrials declined 7.1% to finish at 10,021, the S&P -13% and the Nasdaq Composite -21%. The Federal Reserve Bank cut interest rates 11 times during 2001, which, combined with the recession and the declining stock market, resulted in positive returns for the bond market: 10.7% for Investment Grade Corporates, 8.1% for Intermediate Term Treasurys and 3.8% for Long-Term Treasurys.

The trusts' assets are allocated among both diversified equities and debt instruments, with relatively little cash holdings, enabling the trusts to take advantage of both market increases over the long term and to generate current income for distributing for the benefit of Braintree's residents.

Respectfully submitted,

Richard Flaherty, Chairman  
Raymond J. Tombari, Vice Chairman  
Robert A. Connolly, Secretary

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

A summary of all of the trust funds ranked according to size at December 31, 2001 follows:

	Market Value 12/31/01	Estimated Annual Income	Yield on Market
Annie & Norton Hollis School Fund	2,391,657	102,543	4.3%
August J. Petersen Fund	1,422,433	48,607	3.4%
Cemeteries Perpetual Care Fund	712,869	27,452	3.9%
Municipal Building and Insurance Fund	581,040	25,409	4.4%
Hollis Park and Playground Trust	206,778	7,765	3.8%
Marion Leary Trust	182,621	7,489	4.1%
James Colbert Trust	116,065	2,628	2.3%
CW & MA Daily Trust	85,224	3,212	3.8%
Charles Thayer Trust	63,714	2,639	4.1%
Nathaniel Hunt Trust	37,780	1,669	4.4%
Mary White Trust	24,452	741	3.0%
Charles E French Trust	14,721	333	2.3%
Lucia and Stanwood Hollis Trust	13,555	579	4.3%
Braintree 400th Anniversary Fund	12,106	446	3.7%
High School Class of 1918 Fund	2,355	55	2.3%
Avis Thayer Trust	1,369	28	2.0%
Hannah Hollis Trust	567	11	2.0%
Ann Penniman Trust	564	11	2.0%
George Kelley Trust	206	4	2.0%
<b>All Funds 12/31/01</b>	<b>5,870,052</b>		

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **TRUST FUND INVESTMENTS AS OF DECEMBER 31, 2001, RECEIPTS AND DISBURSEMENTS FROM JANUARY 1, 2001 THROUGH DECEMBER 31, 2001**

Shares	Description	Tax Cost	Market Value
--------	-------------	----------	--------------

**Charles Edward French Trust** - (accepted 10/14/07). Income to be expended for three silver medals for each high and grammar school for the best scholarship.

280	Exxon Mobil Corp.	4,412	11,004
	Cash Invested	<u>3,717</u>	<u>3,717</u>
Total		8,129	14,721

**Nathaniel H. Hunt Trust** - (accepted 3/19/08). Income to be expended by the Trustees of the Thayer Public Library for books.

300	Dow Chemical Co.	5,803	10,134
68	Merck & Co., Inc.	5,014	3,998
15,000	Shell Oil 6.70% due 8/15/02	14,940	15,413
	Cash Invested	<u>8,235</u>	<u>8,235</u>
Total		33,992	37,780

**Anna M. Penniman Trust** - (accepted 4/10/11). Income to be expended for competitive prize to the pupils of the Noah Torrey School for reading and declaration.

	Cash Invested	<u>564</u>	<u>564</u>
Total		564	564

**George W. Kelley Trust** - (accepted 3/21/27). Income to be expended for care of Lakeside Cemetery.

	Cash Invested	<u>206</u>	<u>206</u>
Total		206	206

**Hannah R. Hollis Trust** - (accepted 3/26/28). Income to be expended for care of loan in Lakeside Cemetery.

	Cash Invested	<u>567</u>	<u>567</u>
Total		567	567

**Charles Thayer Trust** - (accepted 3/25/29). Income to be expended for care of Thayer Family Burial Lots No. 73 and No. 74 in Lakeside Cemetery. Remaining income to be expended by the Town for purposes as it may determine.

215	Pfizer Inc.	<u>9,884</u>	<u>8,568</u>
20,000	US Treasury Notes due 4/30/02	20,088	20,319

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

10,000	Fleet Financial Group		
	7.125% 4/15/06	10,684	10,650
	Cash Invested	<u>24,178</u>	<u>24,178</u>
Total		64,833	63,714

**Avis A. Thayer Trust** - (accepted 11/9/34). Income to be expended for suitable awards to fourth grade pupils of the Hollis School for improvement in scholarly attainment.

	Cash Invested	<u>1,369</u>	<u>1,369</u>
Total		1,369	1,369

**James W. Colbert Trust** - (accepted 9/7/47). Income to be expended for maintenance of the Colbert Library.

200	IBM Corp.	6,606	24,192
200	Kimberly Clark Corp.	6,011	11,960
800	Johnson & Johnson	7,907	47,280
5,000	US Treasury Notes due 4/30/02	5,022	5,036
20,000	US Treasury Notes due 2/15/03	19,969	20,425
	Cash Invested	6,666	6,666
Total	52,179 116,065		

**Mary F. White Trust** - (accepted 3/13/54). Income to be expended for care of Penniman School and lot.

120	Dow Chemical Co.	2,321	4,054
215	Pfizer Inc.	9,884	8,568
5,000	US Treasury Notes due 4/30/02	5,022	5,080
	Cash Invested	<u>6,750</u>	<u>6,750</u>
Total		23,978	24,452

**Lucia E. and Stanwood Hollis Trust** - (accepted January, 1959). Income to be expended for library books.

97	H. J. Heinz Co.	2,430	3,989
5,000	US Treasury Notes due 4/30/02	5,022	5,080
	Cash Invested	<u>4,487</u>	<u>4,487</u>
Total		11,938	13,555

**N.E. Hollis Park and Playground Trust** - (accepted January 1959). Income to be expended for Braintree Parks and Playgrounds.

120	American Electric Power	5,652	5,224
400	American Home Products Corp.	6,738	25,544
400	Bristol Myers Squibb Co.	6,129	20,400
220	Wilmington Trust Corp.	6,600	13,928
326	SBC Communications Inc..	1,310	12,769
168	Verizon Communications	1,407	7,973
600	Bellsouth	3,841	24,563
40	Zimmer Holdings	308	1,222

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

25,000	US Treasury Notes due 4/30/02	25,109	25,399
9,000	US Treasury Notes due 2/16/93	8,986	9,399
10,000	US Treasury Notes due 8/15/07	9,969	10,759
30,000	BankBoston 6.375% 3/25/08	28,530	30,263
	Cash Invested	<u>22,009</u>	<u>22,009</u>
Total		126,587	206,778

**C.W. and A.M. Daily Trust** - (accepted 10/19/63). Income to be expended for scholarships awarded to graduates of Braintree High School.

256	Lucent Technologies	1,303	1,613
96	AT&T Wireless Service	759	1,380
21	Avaya Inc.	85	255
300	AT&T Corp.	2,640	5,442
340	SBC Communications	1,377	13,318
336	Verizon Communications.	1,423	8,068
330	Bellsouth Corp.	3,246	31,084
15,000	Federal Farm Cr Bks Sysw Mtn 5.83% 2/11/2008	15,075	15,469
20,000	Merrill Lynch & Co, 6.375% 10/15/2008	20,330	20,400
	Cash Invested	<u>6,691</u>	<u>6,691</u>
Total		51,269	85,224

**Cemeteries Perpetual Care Fund** - (accepted 3/16/62). Income to be expended for perpetual care of certain lots.

102	Agilent Technologies	5,372	5,585
1,065	American Electric Power	47,553	46,359
800	American Home Products	13,100	49,088
600	Bellsouth Corp.	3,841	22,890
730	Coca-Cola Co.	45,021	34,420
1,470	Exxon Mobil Corp.	28,605	57,771
565	Gillette Co.	25,067	18,871
540	Hewlett Packard Co.	19,296	11,092
510	Merck & Co., Inc.	30,120	29,988
260	Minnesota Mining & Mfg.	24,864	30,735
333	Pifzer Inc.	15,308	15,308
721	SBC Communications	16,403	28,242
160	Verizon Communication.	16,328	22,544
66,500	US Treasury Notes due 4/30/02	66,791	67,560
69,000	US Treasury Notes due 8/15/02	68,439	70,962
30,000	US Treasury Notes due 3/31/03	30,103	31,172
25,000	FNMA Notes due 5/14/04	24,391	6,227
42,000	US Treasury Notes due 8/15/04	42,026	44,586
50,000	FNMA Notes due 6/15/05	48,531	50,031
	Cash Invested	<u>51,796</u>	<u>51,796</u>
Total		622,955	712,869

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

**Municipal Building and Insurance Fund** - (accepted 3/23/66). Monies to supplement Town of Braintree's insurance coverage.

300	Abbott Labs	15,003	16,725
57	Agilent Technologies	4,369	3,121
255	Bristol Myers Squibb	17,321	18,854
400	Coca Cola	20,104	24,375
1,495	ExxonMobil Corp.	54,908	58,754
465	General Electric	17,286	22,291
300	Hewlett Packard	15,602	6,162
500	McDonalds Corp.	15,151	13,235
555	Merck & Co.	35,027	32,634
593	Pfizer Inc.	14,996	23,631
340	Procter & Gamble Corp.	20,185	26,904
25	Zimmer Holdings Inc.	813	764
87,000	US Treasury Notes due 4/30/02	87,381	88,387
70,000	US Treasury Notes due 8/15/02	69,431	71,991
41,000	US Treasury Notes due 3/31/03	41,141	42,601
30,000	BankBoston Corp. deb. 12/1/05	30,150	31,313
85,000	Fleet Financial Group deb 4/15/06	90,812	90,525
	Cash Invested	<u>10,497</u>	<u>10,497</u>
Total		584,176	581,040

**August J. Petersen Fund** - (accepted 3/23/64). Monies to be used to construct a public swimming pool in East Braintree.

1,200	Abbott Laboratories	15,752	66,900
173	Agilent Technologies	4,932	6,607
1100	Alliant Energy Corp.	33,396	27,083
805	American Electric Power	38,437	35,042
940	American Home Products Corp.	52,074	57,678
975	Coca-Cola Co.	57,064	45,971
1,245	Dow Chemical Co.	33,686	42,056
490	Emerson Electric Co.	30,148	27,979
1,300	Exxon Mobil Corp.	34,738	51,090
665	FPL Group Inc.	27,822	37,506
945	General Electric	37,183	37,876
2,280	Gillette	84,467	76,152
910	Hewlett Packard Co.	23,580	18,691
320	IBM Corp.	16,086	38,707
1,200	Johnson & Johnson	14,430	70,920
400	Kimberly Clark Corp.	11,852	23,920
1,200	McDonalds Corp.	54,661	31,764
840	Merck & Co.	53,276	49,392
338	Minnesota Mining & Manufacturing	20,160	39,955
1,300	Pepsico Inc.	36,920	63,297
1,380	Pfizer Inc.	60,652	54,993
380	Procter & Gamble Co.	21,750	30,069

## 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

155,500	US Treasury Notes due 4/30/02	156,180	157,979
70,000	US Treasury Notes due 8/15/02	69,431	71,991
20,000	FNMA 5/14/04	19,513	20,981
70,000	Bank Boston deb. due 12/1/05	70,350	73,063
110,000	BankBoston deb due 3/25/08	104,610	110,963
	Cash Invested	<u>49,170</u>	<u>49,170</u>
Total		1,218,681	1,422,433

**Braintree High School Class of 1918 Fund** - (accepted March 1969). Income to be expended for purchase of books for Braintree High School Library.

56	Exxon Mobil Corp.	882	2,201
	Cash Invested	<u>155</u>	<u>155</u>
Total		1,037	2,355

**Marion E. Leary** - (accepted May, 1980). Income to be expended for the beautification of Braintree Parks and Playgrounds.

180	American Electric Power	8,478	7,835
400	American Home Products Corp.	6,738	24,544
600	Bellsouth Corp.	3,841	22,890
65	Merck & Co.	4,845	3,822
150	Pfizer Inc.	6,156	5,978
326	SBC Communications.	1,310	12,769
160	Verizon Communications.	1,340	7,594
25,000	US Treasury Notes due 4/30/02	25,109	25,399
24,000	Fleet Financial Group		
	deb due 3/1/03	24,204	25,140
32,000	US Treasury Notes due 8/15/04	31,750	33,970
	Cash Invested	<u>12,681</u>	<u>12,681</u>
Total		126,451	182,621

**Town of Braintree** - 400th Anniversary Celebration Committee Trust Fund - (accepted May 1, 1991). Trust fund established upon transfer of the sum of \$5,000 from the 350th Anniversary Celebration Committee Fund

160	Bellsouth Corp.	2,322	6,104
25	Kimberly Clark Corp.	1,475	1,495
1,000	US Treasury Notes due 4/30/02	1,004	1,016
3,000	US Monongahela Power		
	due 7/1/02	3,015	3,071
	Cash Invested	<u>420</u>	<u>420</u>
Total		8,236	12,106

**A.S. and N.E. Hollis School Fund** (accepted 3/19/59). Income to be expended for the Braintree Public Schools.

Investments -- See following pages for detail

Portfolio Value Summary

	11/30/01 Value	12/31/01 Value
Equity	\$ 1,177,188	\$ 1,200,683
Fixed Income	1,160,878	1,153,916
Cash Equivalents	25,086	37,058
Total Value	\$ 2,363,152	\$ 2,391,657

Market Indicators - Price Change Only

	11/30/01	12/31/01	% Change
S&P 500	1139.45	1148.08	+0.8%
Dow Jones (DJIA)	9851.56	10021.50	+1.7%
Russell 2000	460.78	488.50	+6.0%
EAFE	1148.48	1154.96	+0.6%
30 yr. Treasury	5.28%	5.46%	
3-month T-Bill	1.75%	1.69%	

Bond Maturity Schedule

Less than 1 year	
1 to 5 years	
Over 20 years	

Weighted Average Maturity

2.7 years

Income Summary

	Current Period	Year to Date
Dividends	\$ 2,937	\$ 25,400
US Treasury & Agency Interest	5,750	28,559
Corporate Interest	3,188	50,009
Tax Exempt Interest	0	0
Other Income	98	3,847
Total Income	\$ 11,972	\$ 107,814

Capital Gain/Loss Summary - Year to Date

	Federal
Tax Year Ends December 31	
Carryover Gain/Loss-Short Term	\$ 0
Carryover Gain/Loss-Long Term	0
Gain/Loss-Short Term	0
Gain/Loss-Long Term	0

Estimated Annual Income

	Amount
Dividends	\$ 27,440
Other Interest	75,103
Total Income	\$ 102,543
Yield on Current Market Value	4.3%
Yield on Tax Cost	6.4%

Diversification of Assets

	Sector Code	Market Value	% of Account	% of Category
Equity				
Common Stocks & Convertible Issues				
Information Technology	IT	\$ 96,768	4.0	8.1
Industrials	IN	158,495	6.6	13.2
Consumer Staples	CS	234,066	9.8	19.5
Health Care	HC	284,704	11.9	23.7
Energy	EN	109,097	4.6	9.1
Financials	FS	46,753	2.0	3.9
Utilities	UT	118,444	5.0	9.9
Telecommunication Services	TS	152,356	6.4	12.7
Total Common Stocks & Convertible Issues		1,200,683	50.2	100.0
Total Equity		1,200,683	50.2	
Fixed Income				
Bonds				
US Treasury and Agency	TR	379,495	15.9	32.9
Corporate	CO	774,421	32.4	67.1
Total Bonds		1,153,916	48.2	100.0
Total Fixed Income		1,153,916	48.2	
Cash Equivalents				
Invested Principal		1,971	0.1	5.3
Uninvested Principal		0	0.0	0.0
Invested Income		35,087	1.5	94.7
Uninvested Income		0	0.0	0.0
Total Cash Equivalents		37,058	1.5	
Total Value		\$ 2,391,657		

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Shares/Par	Description	Sct Cde	Ticker	Price	Market Value	Tax Cost	Estimated Income	Yield on Market
<b>Equity</b>								
480	American Elec Pwr Inc Com	UT	AEP	43.530	20,894	20,940	1,152	5.5%
1,200	American Home Prods Corp Com	HC	AHP	61.360	73,632	22,050	1,104	1.5%
1,200	BellSouth Corp Com	TS	BLS	38.150	45,780	5,823	912	2.0%
1,618	Bristol Myers Squibb CO Com	HC	BMV	51.000	82,518	27,705	1,812	2.2%
600	Central VT Pub Svc Corp Com	UT	CV	16.700	10,020	7,766	528	5.3%
400	Consolidated Edison Inc Com	UT	ED	40.360	16,144	10,702	880	5.5%
800	Edison Intl Com	UT	EIX	15.100	12,080	10,894	896	7.4%
800	Emerson Elec CO Com	IN	EMR	57.100	45,680	21,031	1,240	2.7%
800	Energy East Corp Com	UT	EAS	18.990	15,192	11,372	736	4.8%
2,776	Exxon Mobil Corp	EN	XOM	39.300	109,097	34,195	2,554	2.3%
236	FleetBoston Financial Corp	FS	FBF	36.500	8,614	2,603	330	3.8%
1,635	General Elec CO Com	IN	GE	40.080	65,531	9,401	1,177	1.8%
600	General Mls Inc Com	CS	GIS	52.010	31,206	17,728	660	2.1%
800	International Business Machs Com	IT	IBM	120.960	96,768	17,000	448	0.5%
740	J.P. Morgan Chase & CO	FS	JPM	36.350	26,899	14,550	1,006	3.7%
2,092	Johnson & Johnson Com	HC	JNJ	59.100	123,637	24,482	1,506	1.2%
600	Kellogg CO Com	CS	K	30.100	18,060	19,200	606	3.4%
1,150	Kimberly Clark Corp Com	CS	KMB	59.800	68,770	40,018	1,288	1.9%
400	Minnesota Mng & Mfg CO Com	IN	MMM	118.210	47,284	19,620	960	2.0%
1,000	Pepsico Inc Com	CS	PEP	48.690	48,690	18,964	580	1.2%
200	PNC Bk Corp Com	FS	PNC	56.200	11,240	1,752	384	3.4%
851	Procter & Gamble CO Com	CS	PG	79.130	67,340	34,691	1,294	1.9%
600	Public Svc Enterprise Group Com	UT	PEG	42.190	25,314	12,630	1,296	5.1%
500	Rgs Energy Group Inc.	UT	RGS	37.600	18,800	12,151	900	4.8%
1,090	SBC Communications Inc Com	TS	SBC	39.170	42,695	4,523	1,117	2.6%
1,346	Verizon Communications Inc	TS	VZ	47.460	63,881	15,268	2,073	3.2%
161	Zimmer Hldgs Inc	HC	ZMH	30.540	4,917	1,387	0	0.0%
					1,200,683	438,445	27,440	2.3%
<b>Total Equity</b>								
<b>Fixed Income</b>								
100,000	United States Treas Nts 04/30/1997 6.625% 04/30/2002	TR		101.594	101,594	100,438	6,625	6.5%
102,000	Monongahela Power CO 07/15/1992 7.375% 07/01/2002	CO		102.375	104,423	102,519	7,523	7.2%
10,000	United States Treas Nts 09/30/1997 5.875% 09/30/2002	TR		102.969	10,297	9,991	588	5.7%
50,000	Bank of Boston Corp 06/30/1993 6.875% 07/15/2003	CO		105.375	52,688	51,902	3,438	6.5%
50,000	Daimlerchrysler NA Hldg Int Nt 11/16/2001 4.8% 11/15/2003	CO		100.625	50,313	49,906	2,400	4.8%
55,000	United States Treas Nts 02/15/1994 5.875% 02/15/2004	TR		105.531	58,042	55,894	3,231	5.6%

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Shares/Par	Description	Sct Cde	Ticker	Price	Market Value	Tax Cost	Estimated Income	Yield on Market
100,000	Bellsouth Telecom 06/15/1993 6.375% 06/15/2004	CO		104.625	104,625	100,838	6,375	6.1%
200,000	Fleet Finl Group Inc New 06/30/1992 8.125% 07/01/2004	CO		108.875	217,750	219,310	16,250	7.5%
200,000	Federal Natl Mtg Assn 06/08/1998 5.75% 06/15/2005	TR		104.781	209,562	194,125	11,500	5.5%
227,000	Fleet Finl Group Inc New 04/15/1996 7.125% 04/15/2006	CO		106.500	241,755	240,715	16,174	6.7%
5,000	American & Fgn Pwr Inc 03/01/1930 5.00% 03/01/2030 Call	CO		57.375	2,869	4,736	250	8.7%
Total Fixed Income					1,153,916	1,130,373	74,353	6.4%
Cash Equivalents								
1,971.4	Federated Auto Cash Mgmt Uninvested Principal			1.000	1,971	1,971	40	2.0%
35,086.56	Federated Auto Cash Mgmt Uninvested Income			1.000	35,087	35,087	711	0.0%
					0	0	0	2.0%
					0	0	0	0.0%
Total Cash Equivalents					37,058	37,058	750	2.0%
Total Value					2,381,657	1,605,876	102,543	4.3%

52-001218

Period Ended: December 31, 2001

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**Details for Cash Activity**

<b>Date</b>	<b>Description</b>	<b>Shares/Par</b>	<b>Income Cash</b>	<b>Principal Cash</b>
<b>Dividends</b> 12/03/01	Cash Dividend American Home Prods Corp Com Rec Dt 11/13/2001 Pay Dt 12/01/2001	1,200	276.00	
12/10/01	Cash Dividend American Elec Pwr Inc Com Rec Dt 11/09/2001 Pay Dt 12/10/2001	480	288.00	
12/10/01	Cash Dividend Emerson Elec CO Com Rec Dt 11/16/2001 Pay Dt 12/10/2001	800	310.00	
12/10/01	Cash Dividend Exxon Mobil Corp Rec Dt 11/09/2001 Pay Dt 12/10/2001	2,776	638.48	
12/10/01	Cash Dividend International Business Machs Com Rec Dt 11/09/2001 Pay Dt 12/10/2001	800	112.00	
12/11/01	Cash Dividend Johnson & Johnson Com Rec Dt 11/20/2001 Pay Dt 12/11/2001	2,092	376.56	
12/12/01	Cash Dividend Minnesota Mng & Mfg CO Com Rec Dt 11/23/2001 Pay Dt 12/12/2001	400	240.00	
12/14/01	Cash Dividend Kellogg CO Com Rec Dt 11/30/2001 Pay Dt 12/14/2001	600	151.50	
12/17/01	Cash Dividend Consolidated Edison Inc Com Rec Dt 11/14/2001 Pay Dt 12/15/2001	400	220.00	
12/31/01	Cash Dividend Public Svc Enterprise Group Com Rec Dt 12/07/2001 Pay Dt 12/31/2001	600	324.00	
<b>Total Dividends</b>			<b>2,936.54</b>	<b>0.00</b>
<b>Interest</b> 12/03/01	Cash Dividend Federated Auto Cash Mgmt Interest Payment Bellsouth Telecom 06/15/1993 6.375% 06/15/2004		98.16	
12/17/01		100,000	3,187.50	

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

52-001218

Period Ended: December 31, 2001

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## Details for Cash Activity (continued)

Date	Description	Shares/Par	Income Cash	Principal Cash
12/17/01	Interest Payment Federal Natl Mtg Assn 06/08/1998 5.75% 06/15/2005	200,000	5,750.00	
<b>Total Interest</b>			<b>9,035.66</b>	<b>0.00</b>

Note: Cash balances are invested daily and earn money market rates of interest.

The capital gain and loss amounts that are included in this statement are as of settlement date, not trade date. Taxpayers are required to recognize gains and losses as of trade date. Therefore, the year-to-date Gain/Loss amounts that are reported in the Investment Summary should not be used for tax planning or reporting purposes. The taxable gain/loss amounts will be separately provided to account owners and income beneficiaries in their annual tax letter.



# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **REPORT OF THE TAX COLLECTOR**

**AS REQUIRED BY THE TOWN BY-LAWS, THE TAX COLLECTOR HEREBY REPORTS THE ACTIVITIES OF THE OFFICE FOR THE YEAR ENDING DECEMBER 31, 2001. LISTED BELOW IS A BREAKDOWN OF THE MONIES COLLECTED DURING THE YEAR, IDENTIFIED BY THE TAX ASSESSMENTS, FEES AND INTEREST:**

Real Estate	\$45,724,481.33
Motor Vehicle Excise	4,422,251.84
Personal Property	980,430.50
Boat Excise	6,201.50
Deferred Sewer Betterment Assessment	739.00
Sewer Betterment Assessment	636.00
Deferred Sewer Connection Assessment	828.00
Deferred Street Assessment	18.00
Sewer Liens	235,056.31
Water Liens	121,547.10
Electric Liens	32,115.13
Interest Late Payments	159,098.43
Demand, Charges and Fees	73,260.00
Bank Interest	28,061.76
 Total Collections	 \$51,784,724.90

**OVER 12,000 REAL ESTATE BILLS WERE ISSUED FOR THE YEAR 2001. ONLY 13 PARCELS WERE REQUIRED TO BE PLACED INTO TAX TITLE STATUS, WHICH ENABLED THIS DEPARTMENT TO MAINTAIN ITS EXCELLENT COLLECTION RATE OF 99.9%.**

**I WOULD LIKE TO AGAIN THANK MY STAFF; JANE WRIGHT, ASSISTANT TAX COLLECTOR, BONNIE HARRIS, DIANE KRAMER, LINDA SILVA AND JEANNE SAVOY FOR THEIR HARD WORK AND DEDICATION FOR A JOB WELL DONE.**

27-Feb-02

(CBSI)  
TOWN OF BRAINTREE  
COMBINED BALANCE SHEET  
6/30/01

	General	Special Revenue	Capital Project	Enterprise	Trust/ Agency	Long Term Obligations	2001
ASSETS							
CASH	\$625	\$0	\$0	\$2,350	\$0		\$2,975
INVESTMENTS	12,949,152	1,675,636	6,009,856	13,804,650	6,872,588		41,311,882
DUE FROM OTHER FUNDS							0
PROPERTY TAX RECEIVABLE							
Real							
Current Year Levy	929,809						929,809
2000 Levy	111,828						111,828
Prior Year Levies	68,925						68,925
Personal							0
Current Year Levy	84,673						84,673
2000 Levy	14,239						14,239
Prior Year Levies	12,811						12,811
Subtotal	1,222,285	0	0	0	0	0	1,222,285
ALLOWANCE FOR ABATEMENTS							
Current Year	(329,010)						(329,010)
2000 Levy	(419,296)						(419,296)
Prior Year Levies	(1,031,646)						(1,031,646)
Subtotal	(1,779,952)	0	0	0	0	0	(1,779,952)

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

(CBS1)

TOWN OF BRAINTREE  
COMBINED BALANCE SHEET

6/30/01

27-Feb-02

	General	Special Revenue	Capital Project	Enterprise	Trust/ Agency	Long Term Obligations	2001
OTHER RECEIVABLES							
Tax Liens	814,694			126,867			941,561
Liens added to taxes				374,272			374,272
Payments in lieu of taxes	528,018						528,018
Taxes in Litigation	22,794						22,794
Motor Vehicle Excise	619,289						619,289
Vessel Excise	3,574						3,574
Departmental	6,974						6,974
Special Assessments	1,338						1,338
Deferred Elderly	98,122						98,122
User Charges/Liens	0			4,161,894			4,161,894
Subtotal	2,094,803	0	0	4,663,033	0	0	6,757,836
ADVANCE PAYMENTS							0
TAX FORECLOSURES	78,281						78,281
OTHER ASSETS					39,100		39,100
DUE FROM OTHER GOVERNMENTS		435,031					435,031
AMTS TO BE PROVIDED FOR GRANT ANTICIPATION NOTES PAYABLE							0
DUE FROM OTHER FUNDS	35,000						35,000
DUE FROM RECIPIENTS		62,837					62,837
AMTS TO BE PROVIDED FOR RETIREMENT OF BONDS				5,545,000		6,340,000	11,885,000
TOTAL ASSETS	\$14,600,194	\$2,173,504	\$6,009,856	\$24,015,033	\$6,911,688	\$6,340,000	\$60,050,275

27-Feb-02

TOWN OF BRAINTREE  
COMBINED BALANCE SHEET  
6/30/01

(CBS1)

	General	Special Revenue	Capital Project	Enterprise	Trust/ Agency	Long Term Obligations	2001
LIABILITIES							
WARRANTS PAYABLE	\$1,253,494	\$426,199	\$750,156	\$3,036,032	\$93,646		\$5,559,527
ACCRUED PAYROLL DEDUCTIONS	25,604						25,604
PREPAID PROPERTY TAXES	0						0
DUE TO OTHER FUNDS					35,000		35,000
ACCRUED PAYROLLS PAYABLE	1,081,672			3,000			1,084,672
Bond Anticipation Notes Payables			6,200,000	3,800,000			10,000,000
CURRENT PORTION BONDS PAYABLE				375,000			375,000
BONDS PAYABLE				5,170,000		6,340,000	11,510,000
OTHER LIABILITIES				0	308,682		308,682
DEFERRED REVENUE							(1,012,598)
Real/Personal Property	(1,012,598)						
Tax Liens	814,694			31,091			845,785
Payment in Lieu of taxes	528,018						528,018
Taxes in Litigation	22,794						22,794
Motor Vehicle Excise	312,181						312,181
Vessel Excise	3,574						3,574
Departmental	6,974	497,868					504,842
Special Assessments	1,338						1,338
User charges				3,041,365			3,041,365
Deferred Elderly	98,122						98,122
Subtotal	775,097	497,868	0	3,072,456	0	0	4,345,421

27-Feb-02

TOWN OF BRAINTREE  
COMBINED BALANCE SHEET  
6/30/01

(CBS1)

	General	Special Revenue	Capital Project	Enterprise	Trust/ Agency	Long Term Obligations	2001
FUND EQUITY & FUND BALANCES							
Res. For Encumbrances	776,842	83,764		476,152			1,336,758
Res. For Expenditures	1,524,466	21,377		3,274,672			4,820,515
Res. Subsequent Yr Exp	3,593,904			412,700			4,006,604
Res. For Overlay Surplus	0						0
Res. Court Judgements	0						0
Res. For Petty Cash	625			2,350			2,975
Res. For Over/Under Assess	(19,237)						(19,237)
Res. for Appropriation Def	(259,761)						(259,761)
Res. for E/L Rates				1,172,468			1,172,468
Res. for Water/Sewer Rehab Fd				555,779			555,779
Res. For Rehabilitation Fund				430,039			430,039
Res./MWRA I/I Grant/Loan Fd				196,410			196,410
Res. for Tri-Town 604(B)Fd.				0			0
Res. for Gift Water & Sewer				8			8
Res./Unprovided Abatements	(15,270)						(15,270)
Unreserved	5,862,758	1,144,296	(940,300)		6,474,360		12,541,114
Retained Earnings				2,037,967			2,037,967
Subtotal	11,464,327	1,249,437	(940,300)	8,558,545	6,474,360	0	26,806,369
TOTAL LIABILITIES & FUND BAL	\$14,600,194	\$2,173,504	\$6,009,856	\$24,015,033	\$6,911,688	\$6,340,000	\$60,050,275

(CBS2)

TOWN OF BRAINTREE  
COMBINED BALANCE SHEET  
SPECIAL REVENUE FUNDS  
6/30/01

27-Feb-02

	FUND 12 SCHOOL LUNCH	FUND 13 HIGHWAY IMPROVEMENT	FUND 14 NON SCHOOL	FUND 16 SCHOOL	TOTAL ALL FUNDS
<b>LIABILITIES AND FUND BALANCE</b>					
WARRANTS PAYABLE	\$2,276	\$206,358	\$121,437	\$96,128	\$426,199
GRANT ANTICIPATION NOTES PAYABLE		0			0
CURRENT PORTION BONDS PAYABLE					0
BONDS PAYABLE					0
DEFERRED REVENUE		435,031	62,837		497,868
FUND BALANCE					
Reserve for Encumbrance		83,764			83,764
Reserve for Expenditures		21,377			21,377
Reserve for Subsequent Yr Exp					0
Unreserved	150	(792,705)	1,665,950	270,901	1,144,296
Subtotal	150	(687,564)	1,665,950	270,901	1,249,437

(CBS2)

TOWN OF BRAINTREE  
COMBINED BALANCE SHEET  
SPECIAL REVENUE FUNDS  
6/30/01

27-Feb-02

	FUND 12 SCHOOL LUNCH	FUND 13 HIGHWAY IMPROVEMENT	FUND 14 NON SCHOOL	FUND 16 SCHOOL	TOTAL ALL FUNDS
<b>LIABILITIES AND FUND BALANCE</b>					
WARRANTS PAYABLE	\$2,276	\$206,358	\$121,437	\$96,128	\$426,199
GRANT ANTICIPATION NOTES PAYABLE		0			0
CURRENT PORTION BONDS PAYABLE					0
BONDS PAYABLE					0
DEFERRED REVENUE		435,031	62,837		497,868
FUND BALANCE					
Reserve for Encumbrance		83,764			83,764
Reserve for Expenditures		21,377			21,377
Reserve for Subsequent Yr Exp					0
Unreserved	150	(792,705)	1,665,950	270,901	1,144,296
Subtotal	150	(687,564)	1,665,950	270,901	1,249,437
TOTAL LIABILITIES AND FUND BALANCE	\$2,426	(\$46,175)	\$1,850,224	\$367,029	\$2,173,504

(CBS3)

TOWN OF BRAINTREE  
COMBINED BALANCE SHEET  
ENTERPRISE FUNDS  
6/30/01

27-Feb-02

	ELECTRIC LIGHT	DEPREC. RATE	E/L BROADBAND	GOLF COURSE	WATER/ SEWER	COMBINED TOTAL
<b>ASSETS</b>						
CASH	\$2,000	\$0	\$0	\$0	\$350	\$2,350
INVESTMENTS	1,736,611	2,492,377	297,032	602,074	8,676,556	13,804,650
DUE FROM OTHER FUNDS		0	0			0
RECEIVABLES						
Tax Liens	31,091				95,776	126,867
Utility Charges	2,966,763		(97,228)		1,292,359	4,161,894
Liens Added to Taxes	171,830				202,442	374,272
Subtotal	3,169,684	0	(97,228)	0	1,590,577	4,663,033
AMTS TO BE PROVIDED FOR BONDS	0		0	0	5,545,000	5,545,000
TOTAL ASSETS	\$4,908,295	\$2,492,377	\$199,804	\$602,074	\$15,812,483	\$24,015,033

(CBS3)

TOWN OF BRAINTREE  
COMBINED BALANCE SHEET  
ENTERPRISE FUNDS  
6/30/01

27-Feb-02

	ELECTRIC LIGHT	DEPREC. RATE	E/L BROADBAND	GOLF COURSE	WATER/ SEWER	COMBINED TOTAL
<b>LIABILITIES AND FUND EQUITY</b>						
WARRANTS PAYABLE	\$2,167,106	\$224,703	\$207,012	\$18,909	\$418,302	\$3,036,032
ACCRUED INTEREST						0
BOND ANTICIPATION NOTES PAYABLE			\$3,500,000		300,000.00	3,800,000
CURRENT PORTION BONDS PAYABLE	0		\$0	0	375,000	375,000
BONDS PAYABLE	0		\$0	0	5,170,000	5,170,000
DEFERRED REVENUE						
Tax Liens	31,091				0	31,091
User Charges & Liens	3,138,593		(97,228)		0	3,041,365
OTHER LIABILITES				3,000	0	3,000
TOTAL LIABILITIES	\$5,336,790	\$224,703	\$3,609,784	\$21,909	\$6,263,302	\$15,456,488

(CBS3) TOWN OF BRAINTREE 27-Feb-02  
COMBINED BALANCE SHEET  
ENTERPRISE FUNDS  
6/30/01

	ELECTRIC LIGHT	DEPREC. RATE	E/L BROADBAND	GOLF COURSE	WATER/ SEWER	COMBINED TOTAL
FUND EQUITY						
Reserve for Encumbrance				203,428	272,724	476,152
Reserve for Expenditure				32,256	3,242,416	3,274,672
Reserve for Petty Cash	2,000				350	2,350
Reserve Subsequent Yr Expend.				197,700	215,000	412,700
Reserve for Water/Sewer Rehab Fd.					555,779	555,779
Reserve for E/L Rates		1,172,468	0.00		0	1,172,468
Reserve for Rehabilitation Fd.					430,039	430,039
Reserve/MWRA I/I Grant/Loan Fd					196,410	196,410
Reserve for Tri-Town 604(B)FD.					0	0
Reserve for Gift Water & Sewer					8	8
Retained Earnings	(430,495)	1,095,206	(3,409,980)	146,781	4,636,455	2,037,967
Subtotal	(428,495)	2,267,674	(3,409,980)	580,165	9,549,181	8,558,545
TOTAL LIABILITIES/FUND EQUITY						
	\$4,908,295	\$2,492,377	\$199,804	\$602,074	\$15,812,483	\$24,015,033

(CBS4)

TOWN OF BRAINTREE  
COMBINED BALANCE SHEET  
TRUST FUNDS  
6/30/01

27-Feb-02

	NON- EXPENDABLE	EXPENDABLE	GROUP MEDICAL TRUST	AGENCY	COMBINED TOTAL
<hr/>					
<hr/>					
ASSETS					
<hr/>					
CASH	\$0	\$0	\$0	\$0	\$0
INVESTMENTS	2,632,494	3,802,422	127,490	310,182	6,872,588
OTHER ASSETS	39,100				39,100
<hr/>					
TOTAL ASSETS	\$2,671,594	\$3,802,422	\$127,490	\$310,182	\$6,911,688
<hr/>					
LIABILITIES AND FUND BALANCE					
<hr/>					
WARRANTS PAYABLE	\$0	\$0	\$92,146	\$1,500	\$93,646
DUE TO OTHER FUNDS		35,000			35,000
OTHER LIABILITIES				308,682	308,682
FUND BALANCE					
Unreserved	2,671,594	3,767,422	35,344	0	6,474,360
Reserve Subsequent Yr Expend.					0
<hr/>					
TOTAL LIABILITIES/FUND BALANCE	\$2,671,594	\$3,802,422	\$127,490	\$310,182	\$6,911,688
<hr/>					

(CR1)

TOWN OF BRAINTREE  
COMBINED STATEMENT OF REVENUES  
EXPENDITURES AND CHANGES IN FUND BALANCE  
6/30/01

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	EXPENDABLE TRUST	TOTAL 2001
<b>REVENUES</b>					
PROPERTY TAXES					
Real	\$44,345,411				\$44,345,411
Personal	964,362				964,362
Deferred Elderly	24,889				24,889
TAX FORECLOSURE					0
TAX LIENS	28,684				28,684
OTHER PROPERTY TAXES/ABATEMENTS	254				254
MOTOR VEHICLE EXCISE	4,193,457				4,193,457
OTHER EXCISE	906,150	2,632			908,782
PENALTIES/INTEREST	196,644				196,644
NON-ENTERPRISE CHARGES FOR SERVICES	269,764	305,786			575,550
LICENSES/PERMITS/FINES	907,431	2,760			910,191
DEPARTMENTAL	578,225	932,553			1,510,778
INTERGOVERNMENTAL	13,470,201	3,443,531			16,913,732
SPECIAL ASSESSMENTS	331	0			331
EARNINGS ON INVESTMENTS	1,409,281	31,593		252,817	1,693,691
INSURANCE RECOVERY PROCEEDS		58,885			58,885
GIFTS/CONTRIBUTIONS		279,079		2,738,285	3,017,364
MISCELLANEOUS REVENUE				319,727	319,727
GAIN SALE OF SECURITIES					0
IN LIEU OF TAXES	1,474,232				1,474,232
RENTALS	382,502	79,652			462,154
MWRA RECEIPTS					0
BOND PROCEEDS					0
MEDICAID REIMBURSEMENTS	287,994				287,994
TOTAL REVENUE	\$69,439,812	\$5,136,471	\$0	\$3,310,829	\$77,887,112

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

(CR1)

## TOWN OF BRAINTREE COMBINED STATEMENT OF REVENUES EXPENDITURES AND CHANGES IN FUND BALANCE 6/30/01

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	EXPENDABLE TRUST	TOTAL 2001
<b>EXPENDITURES</b>					
GENERAL GOVERNMENT	\$3,026,083	\$101,114	\$9,395		\$3,136,592
PUBLIC SAFETY	12,307,176	\$293,868			12,601,044
PUBLIC WORKS	3,034,807	\$1,231,228			4,266,035
SANITATION	939,638	\$416,502			1,356,140
HUMAN RESOURCES	556,931	\$69,139			626,070
EDUCATION	36,444,575	\$3,076,647	1,168,560		40,689,782
RECREATION AND CULTURE	2,150,911	\$434,866	3,986		2,589,763
EMPLOYEE BENEFITS/PENSIONS	5,140,727	\$0		\$6,442,771	11,583,498
OTHER	830,667	\$76,719		3,835	911,221
LOSS ON SALE OF SECURITIES				6,542	6,542
DEBT SERVICE	620,000				620,000
DEBT INTEREST	316,605				316,605
OTHER INTEREST					0
<b>TOTAL EXPENDITURE</b>	<b>\$65,368,120</b>	<b>\$5,700,083</b>	<b>\$1,181,941</b>	<b>\$6,453,148</b>	<b>\$78,703,292</b>
<b>EXCESS REVENUE OVER/(UNDER) EXPEND</b>	<b>4,071,692</b>	<b>(563,612)</b>	<b>(1,181,941)</b>	<b>(3,142,319)</b>	<b>(816,180)</b>
<b>OTHER FINANCING SOURCES (USES)</b>					
Other Financing Sources	\$949,448				\$949,448
Transfer In	309,741	135,705		3,294,134	3,739,580
Other Financing Uses					0
Transfer Out	(2,700,000)	(158,324)		(222,005)	(3,080,329)
State/County Charges	(2,234,643)				(2,234,643)
Proceeds of Bonds					0
Miscellaneous Adjustment					0
<b>TOTAL OTHER FINANCING SOURCES(USE)</b>	<b>(\$3,675,454)</b>	<b>(\$22,619)</b>	<b>\$0</b>	<b>\$3,072,129</b>	<b>(\$625,944)</b>
<b>EXCESS REV/OTHER SOURCE OVER/(UNDER)</b>	<b>396,238</b>	<b>(586,231)</b>	<b>(1,181,941)</b>	<b>(70,190)</b>	<b>(1,442,124)</b>
<b>FUND BALANCE - 7/1/00</b>	<b>11,068,088</b>	<b>1,835,665</b>	<b>241,641</b>	<b>3,872,957</b>	<b>17,018,351</b>
<b>FUND BALANCE - 6/30/01</b>	<b>\$11,464,326</b>	<b>\$1,249,434</b>	<b>(\$940,300)</b>	<b>\$3,802,767</b>	<b>\$15,576,227</b>

(CR2)

TOWN OF BRAINTREE

COMBINED STATEMENT OF REVENUES, EXPENSES  
AND CHANGES IN RETAINED EARNING/FUND BALANCE  
ALL PROPRIETARY FUND TYPES AND NON EXPENDABLE TRUST

6/30/01

	PROPRIETARY ENTERPRISE	FIDUCIARY TRUST NON EXPENDABLE	TOTALS 2001
<b>OPERATING REVENUE</b>			
Charges for Utility Usage	\$53,041,169		\$53,041,169
Charges for Non-Utility Usage	1,060,173		1,060,173
Charges for Services	0		0
Liens	110,650		110,650
Interest	290,198	175,946	466,144
Contributions/Gifts	0	25	25
Intergovernmental	73,270		73,270
Gains on Sale of Securities	0	34,441	34,441
Miscellaneous	0	0	0
Gift Water & Sewer	0		0
Rehabilitation Fund	94,660		94,660
MWRA I/I Grant/Loan Fund	14,015		14,015
Tri-Town 604(B) Fund	0		0
Rehab Project (bond Proceeds)	0		0
TOTAL OPERATING REVENUE	\$54,684,135	\$210,412	\$54,894,547

(CR2)

TOWN OF BRAINTREE  
COMBINED STATEMENT OF REVENUES, EXPENSES  
AND CHANGES IN RETAINED EARNING/FUND BALANCE  
ALL PROPRIETARY FUND TYPES AND NON EXPENDABLE TRUST  
6/30/01

	PROPRIETARY ENTERPRISE	FIDUCIARY TRUST NON EXPENDABLE	TOTALS 2001
<b>OPERATING EXPENSES</b>			
Personal Services	\$10,150,902		\$10,150,902
General/Administrative	1,884,532		1,884,532
Maintenance/Operating	6,636,060		6,636,060
Capital Outlay	6,910,468		6,910,468
Purchased Power	16,697,835		16,697,835
Debt	473,000		473,000
Interest	379,216		379,216
Fuel	6,715,509		6,715,509
Other	6,145,718		6,145,718
Loss on Sale of Securities	0	0	0
Gift Water & Sewer	0		0
Rehabilitation Fund	115,053		115,053
MWRA I/I Grant/Loan Fd	0		0
Tri-Town 604(B) Fund	0		0
Rehab Project (Bond Proceeds)	0		0
TOTAL OPERATING EXPENSES	\$56,108,293	\$0	\$56,108,293
INCOME (LOSS) BEFORE OTHER FINANCING SOURCES (USES)			
	(1,424,158)	210,412	(1,213,746)

(CR2)

TOWN OF BRAINTREE  
COMBINED STATEMENT OF REVENUES, EXPENSES  
AND CHANGES IN RETAINED EARNING/FUND BALANCE  
ALL PROPRIETARY FUND TYPES AND NON EXPENDABLE TRUST  
6/30/01

	PROPRIETARY ENTERPRISE	FIDUCIARY TRUST NON EXPENDABLE	TOTALS 2001
OTHER FINANCING SOURCES			
Transfers In	\$4,935,061	\$36,900	\$4,971,961
Transfers Out	(6,472,632)	(175,946)	(6,648,578)
TOTAL OTHER FINANCING SOURCES	(\$1,537,571)	(\$139,046)	(\$1,676,617)
NET INCOME (LOSS)	(2,961,729)	71,366	(2,890,363)
FUND EQUITY 7/01/00	11,520,274	2,600,228	14,120,502
FUND EQUITY 6/30/01	\$8,558,545	\$2,671,594	\$11,230,139
(Info - CRCF2)			

(RECAP1)

TOWN OF BRAINTREE  
SCHOOL LUNCH PROGRAM - FUND #12  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/01

20-Feb-02

	Balance	Revenue	Transfer	Expenditures	Transfer	Closed To	Balance
	7/1/00		In		Out		Fund Bal.
<b>SCHOOL LUNCH</b>							
Opening Balance	\$13,438.43						\$13,438.43
Lunch Sales	0.00	767,571.26					\$767,571.26
Commonwealth Reimbursements	0.00	20,631.41					\$20,631.41
Federal Reimbursements	0.00	157,201.95					\$157,201.95
Miscellaneous Revenue	0.00	31,007.95					\$31,007.95
Personnel Services	0.00			581,470.57			(\$581,470.57)
Food Purchases/Expenses	0.00			408,230.24			(\$408,230.24)
TOTAL SCHOOL LUNCH	\$13,438.43	\$976,412.57	\$0.00	\$989,700.81	\$0.00	\$0.00	\$150.19

(Info - Input)

(RECAP2)

TOWN OF BRAINTREE  
NON SCHOOL SPECIAL REVENUE - FUND #14  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/01

19-Feb-02

	Balance 7/1/00	Revenue	Transfer In	Expenditures	Transfer Out	Closed To Fund Bal	Balance 6/30/01
<b>SELECTMEN</b>							
Reserve for Wks Comp	\$17,586.40	\$25,352.30			\$50,324.40		(\$7,385.70)
Sale of T/O Real Estate	3,501.00						3,501.00
Arts Lottery	24,719.57	17,665.32		15,123.00			27,261.89
Waterway Improvements	29,229.07	2,631.75		24,000.00			7,860.82
Insurance Recovery	25,571.86	58,885.34		43,273.30			41,183.90
Rehab Blk/Grant	45,181.27	5,347.30					50,528.57
MWRA Sludge Grant	6,534.19						6,534.19
Gift-Boston Edison	62,203.91	65,000.00		37,733.99			89,469.92
Gift Citgo-Smith Beach	26,296.01			16,235.11			10,060.90
Gift Union/Ivory Imp.	20,000.00						20,000.00
Gift S.S. Plaza	32,955.18			30,000.00			2,955.18
Gift Kmart	18,424.74			12,940.42			5,484.32
Beautification Fund	604,250.30	22,100.91		19,505.07			606,846.14
Municipal Bldg Transfers	0.00						0.00
Reserve for Ins Recovery	0.00						0.00
Gift - Millenium	17,375.09	23,024.50		40,399.59			0.00
Gift Selectmen	3,607.56	28,913.00					32,520.56
Sub Total Selectmen	\$937,436.15	\$248,920.42	\$0.00	\$239,210.48	\$50,324.40	\$0.00	\$896,821.69
<b>TREASURER</b>							
Premium Bond Proceeds	\$10,394.22	\$27,600.00		\$11,665.00			\$26,329.22
Acc'd Int. Bond Proceeds	6,460.83						6,460.83
Sub Total Treasurer	\$16,855.05	\$27,600.00	\$0.00	\$11,665.00	\$0.00	\$0.00	\$32,790.05

**TOWN OF BRAINTREE**  
**NON SCHOOL SPECIAL REVENUE - FUND #14**  
**SUMMARY OF REVENUE/EXPENDITURES**  
**6/30/01**

19-Feb-02

	Balance 7/1/00	Revenue	Transfer In	Expenditures	Transfer Out	Closed To Fund Bal	Balance 6/30/01
<b><u>TOWN CLERK</u></b>							
State Census	\$2,497.50			\$785.00			\$1,712.50
Election Grant	33.88	4,995.00					5,028.88
Sub Total Town Clerk	\$2,531.38	\$4,995.00	\$0.00	\$785.00	\$0.00	\$0.00	\$6,741.38
<b><u>FAIR HOUSING</u></b>							
Gifts - Fair Housing	\$3,481.15	\$673.00		\$1,800.00	\$0.00		\$2,354.15
Sub Total Fair Housing	\$3,481.15	\$673.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$2,354.15
<b><u>CONSERVATION</u></b>							
Wetland Protection Act	\$41,348.77	\$1,290.00					\$42,638.77
Conservation Tr. Transfer	31,552.50		0.00	19,500.00			12,052.50
St Gr - Devon Greenways	3,500.00			3,500.00			0.00
Sub Total Conservation	\$76,401.27	\$1,290.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$54,691.27
<b><u>PLANNING</u></b>							
Gifts - Planning	\$9,712.79	\$55,000.00		(\$28,017.20)			\$92,729.99
Gift Town Crossing(Devon)	113,100.75			6,000.00			107,100.75
Detention Basin Gift	10,500.00						10,500.00
Sub Total Planning	\$133,313.54	\$55,000.00	\$0.00	(\$22,017.20)	\$0.00	\$0.00	\$210,330.74

(RECAP2)

TOWN OF BRAINTREE  
NON SCHOOL SPECIAL REVENUE - FUND #14  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/01

19-Feb-02

	Balance 7/1/00	Revenue	Transfer In	Expenditures	Transfer Out	Closed To Fund Bal	Balance 6/30/01
<b>POLICE</b>							
Police Law Enforcement	\$22,318.80	\$5,378.96		\$13,698.74			\$13,999.02
Gifts - Dare Program	6,665.66	6,490.00		2,066.90			11,088.76
Gifts - Canine Program	5,517.87						5,517.87
St Gr - Community Police	44,838.88	87,622.00		77,449.36			55,011.52
St Gr - Dare Program	13,000.00	15,000.00		15,000.00			13,000.00
St Gr - BP Vests	476.00	12,915.00		12,735.00			656.00
Fed Gr - Cops	63,439.69	29,759.19		29,759.19			63,439.69
St Gr - OUI/Speed Enf	8,413.81	11,150.84		6,604.16			12,960.49
Fed Gr - Local Law Enf	(17,608.15)	37,139.00		19,529.47			1.38
St Gr - MRIP	45,156.66	35,684.48		33,054.46			47,786.68
Sub Total Police	\$192,219.22	\$241,139.47	\$0.00	\$209,897.28	\$0.00	\$0.00	\$223,461.41
<b>FIRE</b>							
Gift - Fire	\$3,960.18	\$1,085.00		\$1,541.21			\$3,503.97
St Gr - Hazmat	0.25						0.25
St Gr - SAFE	141.11	49,939.03		44,696.77			5,383.37
Sub Total Fire	\$4,101.54	\$51,024.03	\$0.00	\$46,237.98	\$0.00	\$0.00	\$8,887.59
<b>WASTE DISPOSAL</b>							
St Gr - MTCPWC	\$0.00	\$402,146.88		\$402,146.87			0.01
Sub Total Waste Disposal	\$0.00	\$402,146.88	\$0.00	\$402,146.87	\$0.00	\$0.00	\$0.01

**TOWN OF BRAINTREE**  
**NON SCHOOL SPECIAL REVENUE - FUND #14**  
**SUMMARY OF REVENUE/EXPENDITURES**  
**6/30/01**

19-Feb-02

	Balance 7/1/00	Revenue	Transfer In	Expenditures	Transfer Out	Closed To Fund Bal	Balance 6/30/01
<b>RECYCLING</b>							
Gift-Recycle Program	\$2,159.63	\$1,116.00		\$547.23			\$2,728.40
Home Compost Revolving	1,635.55	222.00		1,162.55			695.00
Home Compost Revolving	20,999.44	5,820.00		12,624.73			14,194.71
Sub Total Recycling	\$24,794.62	\$7,158.00	\$0.00	\$14,334.51	\$0.00	\$0.00	\$17,618.11
<b>CEMETERY</b>							
Cemetery Sale of Lots	\$17,000.00	\$19,700.00			\$47,100.00		(\$10,400.00)
H. Hollis Tr Transfer	0.00						0.00
G. Kelley Tr Transfer	0.00						0.00
Perpetual Care Transfer	22,190.16	45,700.00	16,530.00	19,176.14	36,900.00		28,344.02
C. Thayer Transfer	3,780.00		805.00		805.00		3,780.00
Sub Total Cemetery	\$42,970.16	\$65,400.00	\$17,335.00	\$19,176.14	\$84,805.00	\$0.00	\$21,724.02
<b>COUNCIL ON AGING</b>							
Senior Activity Revolving	\$10,618.93	\$15,457.10		\$15,854.16			\$10,221.87
Gift - Council on Aging	30,723.82	13,083.00		13,890.94			\$29,915.88
St Gr Elderly Affairs	(22.09)	38,220.00		34,994.37			\$3,203.54
Fed Gr - S.S.E.S. TITLE 3-B	0.00	3,400.00		3,400.00			\$0.00
Sub Total COA	\$41,320.66	\$70,160.10	\$0.00	\$68,139.47	\$0.00	\$0.00	\$43,341.29
<b>HEALTH</b>							
St Gr - Skin Cancer - Trees	1,000.00			1,000.00			\$0.00
State Grant - Title 5	\$1,635.68						\$1,635.68
Sub Total Health	\$2,635.68	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,635.68

(RECAP2)

TOWN OF BRAINTREE  
NON SCHOOL SPECIAL REVENUE - FUND #14  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/01

19-Feb-02

	Balance 7/1/00	Revenue	Transfer In	Expenditures	Transfer Out	Closed To Fund Bal	Balance 6/30/01
<b>YOUTH COMMISSION</b>							
Gift - Youth Commission	\$50.00	\$0.00					\$50.00
Sub Total Youth Commission	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
<b>COMMISSION ON DISABILITIES</b>							
Handicap Parking Fines	\$2,477.00	\$2,760.00					\$5,237.00
Sub Total Comm. On Disabilities	\$2,477.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,237.00
<b>LIBRARY</b>							
State Aid To Library	\$92,446.07	\$46,810.80		\$103,994.52			\$35,262.35
L.E. Hollis Tr Transfer	0.00						0.00
N.H. Hunt Tr Transfer	0.00						0.00
Sub Total Library	\$92,446.07	\$46,810.80	\$0.00	\$103,994.52	\$0.00	\$0.00	\$35,262.35
<b>PARKS</b>							
State Grant - Sunset Lake Improvement	\$83,622.84			81,115.49			\$2,507.35
St Gr - Smith Beach	\$0.00	100,000.00		6,600.00			\$93,400.00
Parks Recreation Fund	81,774.63	\$117,422.37		\$199,197.00			\$0.00
Gift - Park Department	0.00						0.00
N.E. Hollis Tr Transfer	7,010.16		8,000.00	8,000.00			7,010.16
M. Leary Tr Transfer	185.88	3,000.00		1,100.00			2,085.88
Sub Total Parks	\$172,593.51	\$220,422.37	\$8,000.00	\$296,012.49	\$0.00	\$0.00	\$105,003.39
<b>TOTAL</b>	\$1,745,627.00	\$1,445,500.07	\$25,335.00	\$1,415,382.54	\$135,129.40	\$0.00	\$1,665,950.13

**TOWN OF BRAINTREE**  
**SCHOOL SPECIAL REVENUE FUND # 16**  
**SUMMARY OF REVENUE/EXPENDITURES**  
**6/30/01**

19-Feb-02

	Balance 7/1/00	Revenue	Transfer In	Expend	Transfer Out	Closed To Fund Bal	Balance 6/30/01
<b>FEDERAL GRANTS</b>							
Chapter 1 PL97-35	\$30,890.77	\$333,455.00		\$339,197.77			\$25,148.00
Class Reduction	\$9,293.44	\$54,599.00		\$52,881.40			\$11,011.04
Parent Involve	\$2,541.37	\$5,000.00		\$6,247.12			\$1,294.25
Project X	49,269.52	550,136.84		526,755.02			72,651.34
Project Early Childhood	552.92	34,137.00		34,126.04			563.88
Project Technology	8,201.75	14,636.00		20,799.74			2,038.01
<b>TOTAL FEDERAL GRANTS</b>	<b>\$100,749.77</b>	<b>\$991,963.84</b>	<b>\$0.00</b>	<b>\$980,007.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,706.52</b>

**STATE GRANTS**

Student activity deposits	150.00						\$150.00
Ch636 - METCO	16,331.67	\$237,360.00		\$253,324.83			\$366.84
Gift & Talented	22.05						22.05
Drug Free Schools	10.08	15,129.00		23,124.00			(7,984.92)
Elementary Science/Math	4,473.97	17,958.00		15,197.55			7,234.42
E.S. Learning	0.00						0.00
Current Framework	0.00						0.00
Project Health	11,159.50	25,930.00		96,263.92			(59,174.42)
Truancy	0.00						0.00
Palm Math/Science	153.96	5,000.00		4,891.80			262.16
Educator Quality	0.00	20,000.00		20,000.00			0.00
Peer Mediation	46.75						46.75
Academic Support	13,816.69	132,645.00		83,911.18			62,550.51
IEP Processing	3,090.40			2,872.00			218.40
Palms - Noyes	1,504.47			1,406.22			98.25
Enhanced Health Services	6,366.19	118,000.00		110,853.47			13,512.72
S.E. Current Framework	852.64	40,297.00		26,858.08			14,291.56
<b>TOTAL STATE GRANTS</b>	<b>\$57,978.37</b>	<b>\$612,319.00</b>	<b>\$0.00</b>	<b>\$638,703.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,594.32</b>

(RECAP3)

TOWN OF BRAINTREE  
SCHOOL SPECIAL REVENUE FUND # 16  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/01

19-Feb-02

	Balance	Revenue	Transfer		Expend	Transfer	Closed To	Balance
	7/1/00		In	Out		Fund Bal		6/30/01
OTHER								
Class 1918 Tr Transfer	\$90.00		\$45.00					\$135.00
J. Colbert Tr Transfer	1,297.16		2,000.00		760.00			2,537.16
C. Dailey Tr Transfer	0.00		0.00					0.00
C. French Tr Transfer	900.00		300.00					1,200.00
AS & NE Hollis Tr Transfer	22,874.51		100,000.00		117,353.61			5,520.90
A. Penniman Tr Transfer	50.00		25.00					75.00
A. Thayer Tr Transfer	0.00							0.00
M. White Tr Transfer	77.03		5,000.00		5,000.00			77.03
Gifts-Plaza/Lakeside	2,514.20							2,514.20
Gifts-Boston Edison	0.00							0.00
Gifts - School Dept.	12,623.20	90,961.88			66,833.56			36,751.52
School Athletic	861.15	42,071.17			42,932.27			0.05
Lost Books/Materials	0.00							0.00
Insurance Recovery	0.00							0.00
School Revolving	59,284.82	201,535.10			183,030.43			77,789.49
Student Trans. Revolving	38,905.84	13,420.23			52,326.07			(0.00)
TOTAL OTHER	\$139,477.91	\$347,988.38	\$107,370.00		\$468,235.94	\$0.00	\$0.00	\$126,600.35
GRAND TOTAL	\$298,206.05	\$1,952,271.22	\$107,370.00		\$2,086,946.08	\$0.00	\$0.00	\$270,901.19

GROUP MEDICAL TRUST # 85							
Opening Balance	\$241,639.54						\$241,639.54
Employer Contributions	0.00		3,118,188.24				3,118,188.24
Employee Contributions	0.00	2,738,285.16					2,738,285.16
Investment Earnings	0.00	60,276.28					60,276.28
Miscellaneous Revenue	0.00	319,726.76					319,726.76
Medical Insurance Payment	0.00		6,442,771.25				(6,442,771.25)
FUND BALANCE	\$241,639.54	\$3,118,288.20	\$3,118,188.24	\$6,442,771.25	\$0.00	\$0.00	\$35,344.73
AGENCY FUND #86							
Unclaimed Items	\$144,885.10	\$5,837.31		\$1,390.40			\$149,332.01
Guarantee Deposits	39,450.00	9,500.00		2,500.00			46,450.00
Sporting Licenses	2,612.50	1,594.00		3,375.00			831.50
Police Details	52,837.53	874,813.00		885,795.00			41,855.53
Police Restitution	13,662.29	1,163.00		5,015.05			9,810.24
Prisoner Details	0.00						0.00
Fire Details	8,684.75	66,856.65		56,976.99			18,564.41
Library Details	337.50	350.00					687.50
Park Details	220.77						220.77
School Details	876.55	37,542.76		33,532.87			4,886.44
CRS Transfer	5,985.97	148,500.00		150,678.50			3,807.47
Town Hall Detail	0.00	824.55		824.55			0.00
Conserv/Plan Consultant	5,664.90	22,501.00		6,030.78			22,135.12
Conserv/Plan/Inspection	0.00	7,800.00					7,800.00
School Transportation	0.00	12,675.44		10,374.82			2,300.62
FUND BALANCE	\$275,217.86	\$1,189,957.71	\$0.00	\$1,156,493.96	\$0.00	\$0.00	\$308,681.61

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN OF BRAINTREE  
DETAIL OF ACTUAL REVENUE  
FISCAL YEAR 2001  
(CRWS1)

STATE SHARED REVENUE

Education

School Aid Chapter 70	\$5,059,969	
School Transportation Programs	126,687	
Tuition of State Wards	19,421	
Construction School Projects	0	
		\$5,206,077

General Government

Loss of Taxes		
Veterans	0	
Surviving Spouses	0	
Blind	0	
Elderly Persons	93,902	
		93,902
Veteran Benefits	23,736	
Additional Local Aid	4,246,498	
Lottery	3,638,437	
Highway Funds	249,916	
Stabilization Aid	0	
		8,158,587

TOTAL STATE SHARED REVENUE \$13,458,566

TOWN REVENUES

Commercial

Motor Vehicle Excise	4,193,457	
Boat Excise	3,284	
Hotel/Motel Tax	826,587	
Urban Development	76,279	
		5,099,607

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **TOWN OF BRAINTREE DETAIL OF ACTUAL REVENUE FISCAL YEAR 2001 (CRWS1)**

### General

Court Fines		140,628	
Parking Fines		10,088	
Chapter 40 - Sec 21D		250	
Licenses/Permits			
Alcoholic	81,340		
Selectmen	9,275		
Town Clerk	25,408		
Inspection	715,395		
Health	73,704		
Police	2,309		
		<u>907,431</u>	
			1,058,397

### **OTHER DEPARTMENTAL REVENUE**

#### Departmental

Accountant	12
Animal Control	1,681
Assessors	362
Building Inspector	16,005
Cemetery	17,293
Conservation	986
Education	0
Engineering	5,161
Fair Housing	0
Fire	43,794
Health	0
Highway	16,612
Insurance	0
Law	21
Library	21,744
Pension Reimbursement	17,592
Personnel	6,265
Planning	52,272
Police	54,868
Recreation	0
Recycling	0
Sealer of Weights	18,900

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **TOWN OF BRAINTREE DETAIL OF ACTUAL REVENUE FISCAL YEAR 2001 (CRWS1)**

Selectmen	80	
Tax Collector	92,475	
Town Clerk	45,134	
Treasurer	1,230	
Unclassified	10,862	
Veterans	3,910	
		427,259
In Lieu of Taxes		1,474,232
Special Assessments		331
Waste Disposal		269,764
Penalties/Interest		
Spec Assessment	251	
P.P./R.E.	144,439	
Motor Vehicle	21,338	
Tax Liens	27,882	
Tax Deferrals	2,734	
Other	0	
		196,644
Investment Income		1,409,281
Inter-governmental Revenue		11,635
Rental of Properties		382,502
Medicaid Reimbursements		287,994
		4,459,642
		<u>\$24,076,212</u>

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## **TOWN OF BRAINTREE Analysis of Surplus Revenue Fiscal Year 2001**

Beginning Balance July 1, 2000	6,141,343.83
FY 00 Audit Adjustments	0.00
To Close FY 2000 FB Res Encumbrances	1,611,135.81
To Record Overlay Surplus Transfer	(430,291.00)
To Close FY 2000 Over/Under Assessments	(5,142.00)
To Close FY 2000 Appropriation Deficits	(108,380.65)
To Record FY 2000 Overlay Surplus Use	121,500.16
To Close FY 2001 Revenues & OFS	70,699,002.22
To Close FY 2001 Expenditures & OFU	(70,302,763.18)
To Close FY 2000 FB Res for Expenditures	1,893,706.00
To Close FY 2000 Res Appropriation	1,534,799.67
To Open FY 2001 Over/Under Assessments	19,237.00
To Open FY 2001 Appropriation Deficits	259,760.82
To Open FY 2001 FB Res Expenditures (Free Cash)	(3,180,475.00)
To Open FY 2001 FB Res Continuing Approp (Articles)	(1,524,466.22)
To Open FY 2001 FB Res Encumbrances (Budget)	(776,841.79)
To Open FY 2001 FB Res Overlay Deficit	15,270.43
To Record Trust & SRF Used for FY 2002	(104,638.00)
	<hr/>
Ending Balance June 30, 2001	<u><u>5,862,758.10</u></u>

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

FY 2001- COMBINED QUARTERS

Description	Balance July 01, 2000	Gifts & Approp.	Transfer From Trust	Interest & Fees (Net)	Dism'ts	Interfund Transfer From (To)	Gains (Losses) On Sales	Other	Transfer To Trust	Balance June 30, 2001
State Street Custodian Non-Expendable										
Class of 1918	882.39			55.92					(55.92)	882.39
James Colbert	46,236.11			2,862.09			7.00		(2,862.09)	46,243.11
CW & M Dailey	14,583.26			2,047.33			34,358.96		(2,047.33)	48,942.22
Charles French	4,434.68			444.50					(444.50)	4,434.68
Hannah Hollis	100.00			23.13					(23.13)	100.00
L.E. & E.S. Hollis	9,986.12			663.84			2.00		(663.84)	9,988.12
N E Hollis Park & Playground	111,819.29	25.00		8,472.67			25.00		(8,472.67)	111,869.29
N. H. Hunt	29,624.86			1,838.73			4.00		(1,838.73)	29,628.86
George Kelly	200.00			1.62					(1.62)	200.00
Marion Leary	113,830.59			8,232.30			25.00		(8,232.30)	113,855.59
Anne Penniman	500.00			23.12					(23.12)	500.00
Perpetual Care	486,334.82	0.00		30,350.96		36,900.00			(30,350.96)	523,234.82
Avis Thayer	500.31			68.44					(68.44)	500.31
Charles Thayer	54,540.69			3,539.34			12.00		(3,539.34)	54,552.69
Mary F. White	20,352.44			1,070.96			7.00		(1,070.96)	20,359.44
A.S. & N.E. Hollis	1,628,753.00			108,655.30					(108,655.30)	1,628,753.00
Sub-Total	2,522,678.56	25.00	0.00	168,350.25	0.00	36,900.00	34,440.96	0.00	(168,350.25)	2,594,044.52

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

FY 2001- COMBINED QUARTERS

Description	Balance July 01, 2000	Gifts & Approp.	Transfer From Trust	Interest & Fees (Net)	Dism'ts	Interfund Transfer From (To)	Gains (Losses) On Sales	Other	Transfer To Trust	Balance June 30, 2001
State Street Custodian Expendable										
Class of 1918	115.25		55.92			(45.00)				126.17
Colbert Library	6,194.33		2,862.09			(2,000.00)				7,056.42
CW & M Dailey	675.49		2,047.33		0.00	(2,000.00)				722.82
Charles French	3,359.27		444.50		0.00	(300.00)				3,503.77
Hannah Hollis	443.33		23.13							466.46
L.E. & E.S. Hollis	1,014.28		663.84							1,678.12
N. E. Hollis Park & Playground	10,269.01		8,472.67		0.00	(8,000.00)				10,741.68
N. H. Hunt	1,689.51		1,838.73							3,528.24
George Kelly	104.92		1.62							106.54
Marion Leary	3,584.07		8,232.30		0.00	(3,000.00)				8,816.37
Municipal Building	540,645.27			29,452.62						570,097.89
Anne Penniman	65.90		23.12		0.00	(25.00)				64.02
Perpetual Care	108,175.32		30,350.96		0.00	(51,530.00)	(173.00)			86,823.28
August Peterson	1,144,145.00			56,817.83			(6,371.00)			1,194,591.83
Avis Thayer	787.19		68.44							855.63
Charles Thayer	7,047.41		3,539.34		0.00	(805.00)				9,781.75
Mary F. White	7,197.72		1,070.96		0.00	(5,000.00)				3,268.68
400th Anniversary Celebration	7,584.97			471.13			2.00			8,058.10
A.S. & N.E. Hollis	27,165.79		108,655.30		0.00	(100,000.00)				35,821.09
Sub-Total	1,870,264.03	0.00	168,350.25	86,741.58	0.00	(172,705.00)	(6,542.00)	0.00	0.00	1,946,108.86
Total State Street	4,392,942.59	25.00	168,350.25	255,091.83	0.00	(135,805.00)	27,898.96	0.00	(168,350.25)	4,540,153.38
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

FY 2001- COMBINED QUARTERS

Description	Balance July 01, 2000	Gifts & Approp.	Transfer From Trust	Interest & Fees (Net)	Dism'ts	Interfund Transfer From (To)	Gains (Losses) On Sales	Other	Transfer To Trust	Balance June 30, 2001
Custody Town Treasurer Non-Expendable										
Paul Jackson Trust Beautification Trust	5,000.00 0.00			2,898.31					(2,898.31)	5,000.00 0.00
Sub-Total	5,000.00	0.00	0.00	2,898.31	0.00	0.00	0.00	0.00	(2,898.31)	5,000.00
Custody Town Treasurer Expendable										
Conservation Trust	426,051.81			26,189.05		(49,300.00)				402,940.86
Paul Jackson Trust	41,566.06		2,898.31							44,464.37
Stabilization Trust	1,279,063.46			79,609.90						1,358,673.36
Beautification Trust	0.00									0.00
Sub-Total	1,746,681.33	0.00	2,898.31	105,798.95	0.00	(49,300.00)	0.00	0.00	0.00	1,806,078.59
Total Town Treasurer	1,751,681.33	0.00	2,898.31	108,697.26	0.00	(49,300.00)	0.00	0.00	(2,898.31)	1,811,078.59

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

FY 2001- COMBINED QUARTERS

Description	Balance July 01, 2000	Gifts & Approp.	Transfer From Trust	Interest & Fees (Net)	Dism'ts	Interfund Transfer From (To)	Gains (Losses) On Sales	Other	Transfer To Trust	Balance June 30, 2001
Custody Trustees Library Non-Expendable										
Caleb Stetson	3,319.78			323.24					(323.24)	3,319.78
Rachael Thayer	225.21			8.86					(8.86)	225.21
Frank Kenna	712.12			28.02					(28.02)	712.12
Emma Keith	652.79			25.69					(25.69)	652.79
Friends	456.95			73.97					(73.97)	456.95
Lincoln Collection	391.67			63.40					(63.40)	391.67
Treat	13,055.69			1,804.58					(1,804.58)	13,055.69
Foundation	14,634.85			2,369.32					(2,369.32)	14,634.85
Sub Total	33,449.06	0.00	0.00	4,697.08	0.00	0.00	0.00	0.00	(4,697.08)	33,449.06
Custody Trustees Library Expendable										
Caleb Stetson	729.33		323.24		(297.75)					754.82
Rachael Thayer	49.47		8.86		(20.20)					38.13
Frank Kenna	156.45		28.02		(63.87)					120.60
Emma Keith	143.42		25.69		(58.55)					110.56
Friends	156.38		73.97		(40.98)					189.37
Lincoln Collection	134.04		63.40		(35.12)					162.32
Treat	3,823.46		1,804.58		(1,170.95)					4,457.09
Foundation	8,345.56		2,369.32		(1,312.58)					9,402.30
Sub-Total	13,538.11	0.00	4,697.08	0.00	(3,000.00)	0.00	0.00	0.00	0.00	15,235.19
Total Library	46,987.17	0.00	4,697.08	4,697.08	(3,000.00)	0.00	0.00	0.00	(4,697.08)	48,684.25

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

FY 2001- COMBINED QUARTERS

Description	Balance July 01, 2000	Gifts & Approp.	Transfer From Trust	Interest & Fees (Net)	Dism'ts	Interfund Transfer From (To)	Gains (Losses) On Sales	Other	Transfer To Trust	Balance June 30, 2001
School Trustees Non-Expendable										
School Trust Fund	39,100.00									39,100.00
Sub-Total	39,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00
School Trustees Expendable										
School Trust Fund	835.25							(835.25)		0.00
Sub-Total	835.25	0.00	0.00	0.00	0.00	0.00	0.00	(835.25)	0.00	0.00
Total School Trs.	39,935.25	0.00	0.00	0.00	0.00	0.00	0.00	(835.25)	0.00	39,100.00

\*\*Note: Account 10-06002326 closed. Funds transferred to custody of the Braintree School Fund Committee under separate Federal tax ID # per Gordon Campbell, President, Braintree School Fund Committee.

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

FY 2001- COMBINED QUARTERS

Description	Balance July 01, 2000	Gifts & Approp.	Transfer From Trust	Interest & Fees (Net)	Dism'ts	Interfund Transfer From (To)	Gains (Losses) On Sales	Other	Transfer To Trust	Balance June 30, 2001
Non-Expendable	2,600,227.62	25.00	0.00	175,945.64	0.00	36,900.00	34,440.96	0.00	(175,945.64)	2,671,593.58
Expendable	3,631,318.72	0.00	175,945.64	192,540.53	(3,000.00)	(222,005.00)	(6,542.00)	(835.25)	0.00	3,767,422.64
Total All Funds	6,231,546.34	25.00	175,945.64	368,486.17	(3,000.00)	(185,105.00)	27,898.96	(835.25)	(175,945.64)	6,439,016.22

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN OF BRAINTREE RECAPITULATION REPORT FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
<u>FUND #1 - GENERAL</u>						
<u>GENERAL GOVERNMENT</u>						
14 MODERATOR						
Personnel Services	0.00	25.00				25.00
Dept. Total	0.00	25.00		0.00	0.00	25.00
22 SELECTMEN						
Personnel Services	0.00	214,607.00		0.00	478.00	215,085.00
General Expenses	0.00	6,510.00			0.00	6,510.00
Equipment Outlay	0.00	150,000.00				150,000.00
Unpaid Bills	0.00	391.01				391.01
Mileage	0.00	1,800.00				1,800.00
Legal Counsel Cable TV- A18 5/1/00	4,966.21	0.00				4,966.21
Technology Consult A24-10/98	5,000.00	0.00				5,000.00
Braintree Damn A32-5/96 ATM	5,000.00	0.00				5,000.00
Consultant Garage /Blnd A7	0.00	0.00				0.00
Proj Manager Admin Consent Order	0.00	100,000.00				100,000.00
Space needs Study/Pond St	0.00	22,500.00				22,500.00
Dept. Total	14,966.21	495,808.01		0.00	478.00	511,252.21
31 FINANCE COMMITTEE						
Personnel Services	0.00	15,173.00				15,173.00
General Expenses	0.00	4,610.00				4,610.00
Unpaid Bills	0.00	0.00				0.00
Professional Services	0.00	1,000.00				1,000.00
Dept. Total	0.00	20,783.00		0.00	0.00	20,783.00
32 FINCOM						
Reserve Fund	0.00	175,000.00			0.00	175,000.00
Dept. Total	0.00	175,000.00		0.00	0.00	175,000.00
35 ACCOUNTING						
Personnel Services	0.00	234,999.00		0.00	5,000.00	239,999.00
General Expenses	0.00	4,000.00		0.00		4,000.00
Data Processing Exp.	0.00	12,664.00		0.00		12,664.00
Unpaid Bills	0.00	0.00		0.00		0.00
Fixed Asset/Gasb 34 Eval	0.00	21,000.00		0.00		21,000.00
Dept. Total	0.00	272,663.00		0.00	5,000.00	277,663.00
41 ASSESSORS						
Personnel Services	0.00	149,511.00			2,262.00	151,773.00
General Expenses	10,427.00	37,627.00				48,054.00
Unpaid Bills	0.00	0.00				0.00
Data Processing Exp.	0.00	3,000.00				3,000.00
Mileage	0.00	500.00				500.00
Dept. Total	10,427.00	190,638.00	0.00	0.00	2,262.00	203,327.00

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
0.00				25.00	0.00
				25.00	0.00
183,307.29	26,597.00			5,180.71	0.00
5,750.13				339.87	420.00
50,000.00				0.00	100,000.00
391.01				0.00	0.00
735.00	950.00			115.00	0.00
4,966.21				0.00	0.00
	5,000.00			0.00	0.00
	5,000.00			0.00	0.00
				0.00	0.00
76,619.56				0.00	23,380.44
0.00				0.00	22,500.00
321,769.20	37,547.00	0.00	0.00	5,635.58	146,300.44
12,658.66				2,514.34	0.00
3,116.47				1,493.53	0.00
0.00				0.00	0.00
0.00				1,000.00	0.00
15,775.13				5,007.87	0.00
		163,762.07		11,237.93	0.00
0.00		163,762.07		11,237.93	0.00
213,530.71	14,602.00			11,866.29	0.00
3,716.91				33.09	250.00
11,148.19				1,515.81	0.00
				0.00	0.00
0.00				0.00	21,000.00
228,395.81	14,602.00	0.00	0.00	13,415.19	21,250.00
144,111.28				7,661.72	0.00
26,665.91				5,427.00	15,961.09
0.00				0.00	0.00
1,000.00				2,000.00	0.00
193.05				306.95	0.00
171,970.24	0.00	0.00	0.00	15,395.67	15,961.09

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN OF BRAINTREE RECAPITULATION REPORT FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
142 REVALUATION						
General Expenses	0.00	127,500.00				127,500.00
Dept. Total	0.00	127,500.00	0.00	0.00	0.00	127,500.00
145 TREASURER						
Personnel Services	0.00	168,534.00			3,285.00	171,819.00
General Expenses	0.00	62,000.00				62,000.00
Equipment Outlay	0.00	0.00				0.00
Unpaid Bills	0.00	0.00				0.00
Data Processing Exp.	0.00	14,900.00				14,900.00
Mileage	0.00	875.00				875.00
Dept. Total	0.00	246,309.00	0.00	0.00	3,285.00	249,594.00
146 TAX COLLECTOR						
Personnel Services	0.00	188,966.00				188,966.00
General Expenses	0.00	56,900.00				56,900.00
Equipment Outlay	0.00	0.00				0.00
Data Processing Exp.	0.00	18,500.00				18,500.00
Mileage	0.00	300.00				300.00
Recap T.T. Certification (899)	6,537.04	0.00				6,537.04
Unpaid Bills	0.00	0.00				0.00
Dept. Total	6,537.04	264,666.00	0.00	0.00	0.00	271,203.04
151 LAW						
Personnel Services	0.00	99,307.00			0.00	99,307.00
General Expenses	0.00	2,800.00				2,800.00
Unpaid Bills	0.00	35.00				35.00
Claims/Witness Fees	0.00	5,227.00			4,700.00	9,927.00
Mileage	0.00	40.00				40.00
Special Counsel	0.00	256,455.00			0.00	256,455.00
Data Process Exp	0.00	5,390.00			0.00	5,390.00
Dept. Total	0.00	369,254.00	0.00	0.00	4,700.00	373,954.00
152 PERSONNEL						
Personnel Services	1,163.83	286,142.00		0.00	32,175.00	319,480.83
General Expenses	0.00	7,025.00				7,025.00
Equipment Outlay	0.00	0.00			0.00	0.00
Data Processing	0.00	1,500.00				1,500.00
Mileage	0.00	100.00				100.00
Unpaid Bills	0.00	0.00				0.00
Professional Services	0.00	3,811.00			0.00	3,811.00
Employee Suggestion Plan #30	4,380.01	0.00				4,380.01
Employee Training Art #31	10,904.97	0.00				10,904.97
Refund Fire Exam Art#13	120.00	0.00			0.00	120.00
Fire Exam Art #7	0.00	25,000.00			0.07	25,000.07
Mgmt Class Study Art#28	2,600.00	0.00				2,600.00
Dept. Total	19,168.81	323,578.00	0.00	0.00	32,175.07	374,921.88

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
96,200.00				23,500.00	7,800.00
96,200.00	0.00	0.00	0.00	23,500.00	7,800.00
170,949.12				869.88	0.00
56,570.35				5,429.65	0.00
0.00				0.00	0.00
0.00				0.00	0.00
7,661.70				7,238.30	0.00
875.00				0.00	0.00
236,056.17	0.00	0.00	0.00	13,537.83	0.00
179,630.88				9,335.12	0.00
47,080.14				9,819.86	0.00
0.00				0.00	0.00
17,566.12				933.88	0.00
298.50				1.50	0.00
0.00				0.00	6,537.04
0.00				0.00	0.00
244,575.64	0.00	0.00	0.00	20,090.36	6,537.04
89,620.91	2,000.00			7,686.09	0.00
2,167.47				632.53	0.00
0.00				35.00	0.00
8,351.85				1,268.66	306.49
0.00	40.00			0.00	0.00
256,455.00				0.00	0.00
4,935.00	350.00			105.00	0.00
361,530.23	2,390.00	0.00	0.00	9,727.28	306.49
285,100.01	445.00		15,033.00	18,902.82	0.00
5,698.39				1,326.61	0.00
0.00				0.00	0.00
1,400.00				100.00	0.00
8.00				92.00	0.00
0.00				0.00	0.00
3,300.00				511.00	0.00
0.00	2,000.00			0.00	2,380.01
2,500.00				0.00	8,404.97
0.00	120.00			0.00	0.00
13,148.07	11,852.00			0.00	0.00
0.00	2,600.00			0.00	0.00
111,154.47	17,017.00	0.00	15,033.00	20,932.43	10,784.98

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN OF BRAINTREE  
RECAPITULATION REPORT  
FY 2001

	7/1/00			Intra Fund	Reserve Fd	
	Balance	Appropriation	Receipts	Trns In	Transfer	Tot
155 MIS						
Personnel Services	0.00	51,869.00		358.00	1,389.00	53,616.00
General Expenses	0.00	1,750.00				1,750.00
Equipment Outlay	0.00	111,800.00				111,800.00
Mileage	0.00	400.00				400.00
Operations Expenses	0.00	10,850.00				10,850.00
Dept. Total	0.00	176,669.00	0.00	358.00	1,389.00	178,416.00
159 GEN. GOV. INCIDENTALS						
Personnel Services	0.00	0.00				
General Expenses	0.00	141,466.00		0.00	8,500.00	149,966.00
Equipment Outlay	0.00	0.00				
Unpaid Bills	0.00	4,534.54				4,534.54
Dept. Total	0.00	146,000.54	0.00	0.00	8,500.00	154,500.54
161 TOWN CLERK						
Personnel Services	0.00	112,896.00		0.00	1,458.00	114,354.00
General Expenses	0.00	14,420.00			3,000.00	17,420.00
Equipment Outlay	0.00	1,500.00		0.00	548.00	2,048.00
Dept. Total	0.00	128,816.00	0.00	0.00	5,006.00	133,822.00
162 ELECTION						
Personnel Services	0.00	25,095.00			7,500.00	32,595.00
General Expenses	0.00	249.00				249.00
Dept. Total	0.00	25,344.00	0.00	0.00	7,500.00	32,844.00
163 REGISTRATION						
Personnel Services	0.00	49,512.00				49,512.00
General Expenses	0.00	16,000.00				16,000.00
Data Processing Expense	0.00	1,500.00				1,500.00
Dept. Total	0.00	67,012.00	0.00	0.00	0.00	67,012.00
164 TRUST FUND COMMISSION						
Personnel Services	0.00	600.00				600.00
General Expenses	0.00	5,172.00			0.00	5,172.00
Dept. Total	0.00	5,772.00	0.00	0.00	0.00	5,772.00
169 SIGN REVIEW BOARD						
Personnel Services	0.00	2,000.00				2,000.00
General Expense	0.00	100.00				100.00
Unpaid Bills	0.00	0.00				
Dept. Total	0.00	2,100.00	0.00	0.00	0.00	2,100.00
170 FAIR HOUSING						
Personnel Services	0.00	3,189.00				3,189.00
General Expense	500.00	4,312.00				4,812.00
Unpaid Bills	0.00	0.00				
Dept. Total	500.00	7,501.00	0.00	0.00	0.00	8,001.00

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE	
53,615.05				0.95	0.00	
1,604.02				145.98	0.00	
94,246.77				2,019.23	15,534.00	
48.75				351.25	0.00	
3,404.46				7,445.54	0.00	
152,919.05	0.00	0.00	0.00	9,962.95	15,534.00	
0.00				0.00	0.00	
132,440.84	8,000.00			359.16	9,166.00	
0.00				0.00	0.00	
3,835.06				699.48	0.00	
136,275.90	8,000.00	0.00	0.00	1,058.64	9,166.00	
113,357.66				996.34	0.00	
16,403.58				1,016.42	0.00	
2,048.00				0.00	0.00	
131,809.24	0.00	0.00	0.00	2,012.76	0.00	
31,181.61				1,413.39	0.00	
242.00				7.00	0.00	
31,423.61	0.00	0.00	0.00	1,420.39	0.00	
45,699.29				3,812.71	0.00	
9,775.82				6,224.18	0.00	
0.00	1,500.00			0.00	0.00	
55,475.11	1,500.00	0.00	0.00	10,036.89	0.00	
350.00				250.00	0.00	
5,000.00				172.00	0.00	
5,350.00	0.00	0.00	0.00	422.00	0.00	
1,402.38				597.62	0.00	
0.00				100.00	0.00	
				0.00	0.00	
1,402.38	0.00	0.00	0.00	697.62	0.00	
1,298.57				1,890.43	0.00	
1,248.64				3,563.36	0.00	
0.00				0.00	0.00	
2,547.21	0.00	0.00	0.00	5,453.79	0.00	

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN OF BRAINTREE RECAPITULATION REPORT FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
<b>171 CONSERVATION</b>						
Personnel Services	0.00	129,950.00		1,523.00		131,473.00
General Expenses	2,550.00	3,990.00		0.00	0.00	6,540.00
Mileage	0.00	500.00				500.00
Professional Expense	0.00	1,370.00				1,370.00
Unpaid Bills	0.00	0.00				0.00
Eaton Pond Weeds (708)	11,500.00	0.00				11,500.00
Susnset Lake Bacteria Study (710)	0.00	0.00				0.00
Land Purchase Elliott St Art #25(788)	0.00	26,800.00				26,800.00
Land Purchase Hancock St Art #11 (809)	0.00	22,500.00				22,500.00
Sunset Lake Weed Cntrl (721)	11,650.00	10,000.00		0.00		21,650.00
Dept. Total	25,700.00	195,110.00	0.00	1,523.00	0.00	222,333.00
<b>175 PLANNING BOARD</b>						
Personnel Services	0.00	109,244.00		1,524.00		110,768.00
General Expenses	0.00	4,250.00		0.00		4,250.00
Unpaid Bills	0.00	135.16		0.00		135.16
Professional Services	0.00	3,900.00				3,900.00
Mileage	0.00	600.00				600.00
Town Traffic Study #30	19,770.00	0.00				19,770.00
Dept. Total	19,770.00	118,129.16	0.00	1,524.00	0.00	139,423.16
<b>176 ZONING BOARD OF APPEALS</b>						
Personnel Services	0.00	3,489.00			2,000.00	5,489.00
General Expenses	0.00	1,850.00				1,850.00
Unpaid Bills	0.00	945.28		0.00		945.28
Dept. Total	0.00	6,284.28	0.00	0.00	2,000.00	8,284.28
<b>177 ECONOMIC DEVELOPMENT</b>						
Personnel Services	0.00	476.00			0.00	476.00
General Expense	0.00	0.00				0.00
Dept. Total	0.00	476.00	0.00	0.00	0.00	476.00
<b>192 MAINTAIN HALL/SURPLUS</b>						
Personnel Services	0.00	90,290.00		0.00	0.00	90,290.00
General Expenses	0.00	61,995.00			20,000.00	81,995.00
Utilities	0.00	68,500.00		0.00		68,500.00
Capital Improvements	0.00	0.00				0.00
Unpaid Bills	0.00	1,932.65		0.00		1,932.65
Dept. Total	0.00	222,717.65	0.00	0.00	20,000.00	242,717.65
<b>195 TOWN REPORTS</b>						
General Expenses	0.00	5,500.00			0.00	5,500.00
Unpaid Bills	0.00	0.00				0.00
Dept. Total	0.00	5,500.00	0.00	0.00	0.00	5,500.00
<b>199 GOV'T STUDY COMM</b>						
General Expenses	0.00	2,500.00				2,500.00
Dept. Total	0.00	2,500.00	0.00	0.00	0.00	2,500.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>97,069.06</b>	<b>3,596,155.64</b>	<b>0.00</b>	<b>3,405.00</b>	<b>92,295.07</b>	<b>3,788,924.77</b>

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

penditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
129,676.26				1,796.74	0.00
5,348.98				31.02	1,160.00
180.00				320.00	0.00
0.00				1,370.00	0.00
0.00				0.00	0.00
3,287.50				0.00	8,212.50
0.00				0.00	0.00
26,800.00					0.00
0.00					22,500.00
5,075.00				0.00	16,575.00
170,367.74	0.00	0.00	0.00	3,517.76	48,447.50
104,709.54				6,058.46	0.00
3,321.07				8.93	920.00
135.16				0.00	0.00
3,775.00				0.00	125.00
405.00				195.00	0.00
15,043.71				0.00	4,726.29
127,389.48	0.00	0.00	0.00	6,262.39	5,771.29
5,305.26				183.74	0.00
1,580.17				269.83	0.00
945.28				0.00	0.00
7,830.71	0.00	0.00	0.00	453.57	0.00
457.92				18.08	0.00
0.00				0.00	0.00
457.92	0.00	0.00	0.00	18.08	0.00
79,475.62	7,500.00			3,314.38	0.00
62,760.02				2,974.98	16,260.00
65,445.88				2,504.12	550.00
0.00				0.00	0.00
1,906.70				25.95	0.00
209,588.22	7,500.00	0.00	0.00	8,819.43	16,810.00
5,172.00				328.00	0.00
				0.00	0.00
5,172.00	0.00	0.00	0.00	328.00	0.00
647.96				1,852.04	0.00
647.96	0.00	0.00	0.00	1,852.04	0.00
226,083.42	88,556.00	163,762.07	15,033.00	190,821.45	304,668.83

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN OF BRAINTREE RECAPITULATION REPORT FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
<b>PUBLIC SAFETY</b>						
210 POLICE DEPT.						
Personnel Services	0.00	5,488,214.00		1,940.00		5,490,154.00
General Expenses	0.00	68,200.00			0.00	68,200.00
Motor Vehicle Expenses	0.00	119,500.00		0.00		119,500.00
Unpaid Bills	0.00	525.57		0.00		525.57
Equipment Outlay	0.00	222,000.00		0.00		222,000.00
Out of State Travel	0.00	2,000.00				2,000.00
Capital Improvements	0.00	25,000.00				25,000.00
Indemnify Officer	0.00	29,500.00		0.00		29,500.00
Operation Expenses	0.00	51,050.00			0.00	51,050.00
Uniforms	0.00	79,750.00			0.00	79,750.00
Data Processing Expense	0.00	40,000.00				40,000.00
Dept. Total	0.00	6,125,739.57	0.00	1,940.00	0.00	6,127,679.57
211 POLICE STA MAINTENANCE						
Personnel Services	0.00	49,376.00				49,376.00
General Expenses	0.00	18,600.00				18,600.00
Unpaid Bills	0.00	130.00		0.00		130.00
Utilities	0.00	41,300.00				41,300.00
Dept. Total	0.00	109,406.00	0.00	0.00	0.00	109,406.00
POLICE SUB-TOTAL	0.00	6,235,145.57	0.00	1,940.00	0.00	6,237,085.57
220 FIRE DEPT.						
Personnel Services	0.00	5,376,027.00		432.00	15,001.00	5,391,460.00
General Expenses	0.00	28,844.00				28,844.00
Equipment Outlay	0.00	68,980.00				68,980.00
Motor Vehicle Expenses	0.00	70,883.00				70,883.00
Unpaid Bills	0.00	4,338.39		0.00		4,338.39
Capital Improvements	0.00	75,240.00				75,240.00
Indemnify Officer	0.00	39,177.00		0.00	0.00	39,177.00
Operation Expenses	47.84	76,953.00				77,000.84
Uniforms	0.00	76,755.00				76,755.00
Out of State Travel	0.00	1,500.00				1,500.00
Dept. Total	47.84	5,818,697.39	0.00	432.00	15,001.00	5,834,178.23
221 MAINTAIN FIRE STATION						
General Expenses	0.00	18,275.00				18,275.00
Capital Improvements	113,750.00	35,280.00				149,030.00
Utilities	0.00	47,500.00		0.00		47,500.00
Dept. Total	113,750.00	101,055.00	0.00	0.00	0.00	214,805.00
FIRE SUB-TOTAL	113,797.84	5,919,752.39	0.00	432.00	15,001.00	6,048,983.23

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
265,758.47	170,000.00			54,395.53	0.00
66,647.54				1,552.46	0.00
114,155.27				5,344.73	0.00
424.32				101.25	0.00
165,367.34				13,078.66	43,554.00
2,000.00				0.00	0.00
0.00				0.00	25,000.00
19,319.34				10,180.66	0.00
48,795.99				2,254.01	0.00
79,531.83				218.17	0.00
39,648.77				351.23	0.00
801,648.87	170,000.00	0.00	0.00	87,476.70	68,554.00
48,719.96				656.04	0.00
17,855.24				744.76	0.00
130.00				0.00	0.00
34,909.48				6,390.52	0.00
101,614.68	0.00	0.00	0.00	7,791.32	0.00
903,263.55	170,000.00	0.00	0.00	95,268.02	68,554.00
338,809.90	37,895.00			14,755.10	0.00
27,766.07				1,077.93	0.00
(3,180.00)				0.00	72,160.00
70,778.61				104.39	0.00
4,338.38				0.01	0.00
68,400.00				6,840.00	0.00
37,547.19				1,629.81	0.00
57,512.99	5,740.00			3,055.40	10,692.45
76,658.10				96.90	0.00
0.00	1,500.00			0.00	0.00
678,631.24	45,135.00	0.00	0.00	27,559.54	82,852.45
18,268.63				6.37	0.00
141,570.18				619.82	6,840.00
47,155.93				344.07	0.00
206,994.74	0.00	0.00	0.00	970.26	6,840.00
885,625.98	45,135.00	0.00	0.00	28,529.80	89,692.45

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN OF BRAINTREE RECAPITULATION REPORT FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
<b>241 DEPT OF INSPECTION</b>						
Personnel Services	0.00	387,134.00		3,782.00	2,256.00	393,172.00
General Expenses	0.00	6,520.00				6,520.00
Equipment Outlay	0.00	0.00				0.00
Motor Vehicle Exp	0.00	1,000.00			209.00	1,209.00
Uniforms	0.00	700.00				700.00
Mileage	0.00	11,000.00				11,000.00
Dept. Total	0.00	406,354.00	0.00	3,782.00	2,465.00	412,601.00
<b>291 CIVIL DEFENSE</b>						
Personnel Services	0.00	10,618.00				10,618.00
Equipment Outlay	0.00	0.00				0.00
General Expenses	0.00	5,195.00				5,195.00
Motor Vehicle Expenses	0.00	2,000.00				2,000.00
Utilities	0.00	1,800.00			477.00	2,277.00
Dept. Total	0.00	19,613.00	0.00	0.00	477.00	20,090.00
<b>292 ANIMAL CONTROL</b>						
Personnel Services	0.00	64,905.00			390.00	65,295.00
General Expenses	0.00	3,850.00				3,850.00
Equipment Outlay	0.00	0.00				0.00
Motor Vehicle Expenses	0.00	2,000.00				2,000.00
Utilities	0.00	4,425.00				4,425.00
Unpaid Bills	0.00	143.64		0.00		143.64
Dept. Total	0.00	75,323.64	0.00	0.00	390.00	75,713.64
<b>294 FORESTRY</b>						
Personnel Services	0.00	2,450.00				2,450.00
Dept. Total	0.00	2,450.00	0.00	0.00	0.00	2,450.00
<b>299 TREE WARDEN</b>						
Personnel Services	0.00	5,000.00				5,000.00
Mileage	0.00	305.00				305.00
Operations Expense	0.00	13,237.00				13,237.00
Dept. Total	0.00	18,542.00	0.00	0.00	0.00	18,542.00
<b>TOTAL PUBLIC SAFETY</b>	<b>113,797.84</b>	<b>12,677,180.60</b>	<b>0.00</b>	<b>6,154.00</b>	<b>18,333.00</b>	<b>12,815,465.44</b>

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

2/19/02 TOWN OF BRAINTREE  
RECAPITULATION REPORT  
FY 2001

Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
88,469.37				4,702.63	0.00
6,063.37				456.63	0.00
0.00				0.00	0.00
1,186.41				22.59	0.00
700.00				0.00	0.00
11,000.00				0.00	0.00
7,419.15	0.00	0.00	0.00	5,181.85	0.00
10,618.00				0.00	0.00
0.00				0.00	0.00
4,452.29				742.71	0.00
1,925.02				74.98	0.00
2,256.87				20.13	0.00
9,252.18	0.00	0.00	0.00	837.82	0.00
4,625.48				669.52	0.00
3,335.02				514.98	0.00
0.00				0.00	0.00
1,294.70				705.30	0.00
3,693.30				731.70	0.00
143.64				0.00	0.00
13,092.14	0.00	0.00	0.00	2,621.50	0.00
0.00				2,450.00	0.00
0.00	0.00	0.00	0.00	2,450.00	0.00
4,999.92				0.08	0.00
305.00				0.00	0.00
3,218.50				18.50	0.00
8,523.42	0.00	0.00	0.00	18.58	0.00
27,176.42	215,135.00	0.00	0.00	134,907.57	158,246.45

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN OF BRAINTREE  
RECAPITULATION REP  
FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
PUBLIC WORKS						
411 ENGINEERING						
Personnel Services	0.00	294,663.00		0.00	0.00	294,663.00
General Expenses	0.00	4,340.00				4,340.00
Motor Vehicle Expenses	0.00	1,800.00				1,800.00
Data Processing Expense	0.00	500.00				500.00
Professional Service	0.00	12,000.00				12,000.00
Mileage	0.00	200.00				200.00
Equipment Outlay	0.00	0.00				0.00
Registry of Deeds Art #23 S 10/98 (725)	2,228.75	0.00				2,228.75
Recording Fees Art #30 A5/98(756)	5,000.00	0.00				5,000.00
Engineer Consultant Art#17 S10/98 (715)	9,717.69	0.00				9,717.69
Engineer Consultant Art#20 A5/01 (775)	0.00	50,000.00				50,000.00
Consulting Services Art#36 A5/99 (770)	29,149.73	0.00				29,149.73
Unpaid Bills	0.00	0.00				0.00
Dept. Total	46,096.17	363,503.00	0.00	0.00	0.00	409,599.17
421 HIGHWAY						
Personnel Services	0.00	1,050,963.00		852.00	5,000.00	1,056,815.00
General Expenses	582.77	11,980.00		0.00	0.00	12,562.77
Equipment Outlay	29,369.50	93,100.00				122,469.50
Motor Vehicles Expenses	194.52	112,291.00			35,189.00	147,674.52
Unpaid Bills	0.00	956.00		0.00		956.00
Operation Expenses	0.00	108,840.00			500.00	109,340.00
Utilities	0.00	19,150.00				19,150.00
Capital Improvements	870,393.35	0.00				870,393.35
Snow Removal	0.00	100,000.00				100,000.00
Leaf Mulch Program	0.00	25,000.00				25,000.00
Ivory St Landfill A9 S5/00 (707)	205,000.00	36,099.00		0.00		241,099.00
Dept. Total	1,105,540.14	1,558,379.00	0.00	852.00	40,689.00	2,705,460.14
424 STREET LIGHTING						
Street Lighting	0.00	330,500.00				330,500.00
Dept. Total	0.00	330,500.00	0.00	0.00	0.00	330,500.00
TOTAL PUBLIC WORKS	1,151,636.31	2,252,382.00	0.00	852.00	40,689.00	3,445,559.31
SANITATION						
430 WASTE DISPOSAL TRANSFER STATION						
General Expense	9,000.00	55,000.00			0.00	64,000.00
Unpaid Bills	0.00	6,064.02		0.00		6,064.02
Engineering Services Landfill Art#8 (807)	0.00	27,000.00		0.00		27,000.00
MCP Oil Spill May 01 Art 10 (808)	0.00	48,000.00		0.00		48,000.00
Professional Services	0.00	41,500.00		0.00		41,500.00
Dept. Total	9,000.00	177,564.02	0.00	0.00	0.00	186,564.02
431 WASTE COLLECTION						
General Expenses	0.00	874,000.00				874,000.00
Equipment Outlay	0.00	0.00				0.00
Dept. Total	0.00	874,000.00	0.00	0.00	0.00	874,000.00

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward	
					June 30, 2001	BALANCE
285,027.74				9,635.26		0.00
2,904.66				1,435.34		0.00
1,140.98				659.02		0.00
0.00				500.00		0.00
12,000.00				0.00		0.00
0.00				200.00		0.00
0.00				0.00		0.00
302.00				0.00	1,926.75	
0.00				0.00	5,000.00	
5,791.94				0.00	3,925.75	
0.00				0.00	50,000.00	
23,768.92				0.00	5,380.81	
				0.00	0.00	
330,936.24	0.00	0.00	0.00	12,429.62		66,233.31
019,936.26				36,878.74		0.00
10,985.20				1,115.57		462.00
116,451.50				6,018.00		0.00
142,166.40				508.12	5,000.00	
900.00				56.00		0.00
99,398.84				8,441.16	1,500.00	
15,212.98	500.00			3,087.02	350.00	
584,662.78				19,115.13	266,615.44	
359,760.82				(259,760.82)		0.00
13,070.64				6,529.36	5,400.00	
25,729.11				0.00	215,369.89	
2,388,274.53	500.00	0.00	0.00	(178,011.72)		494,697.33
315,596.55				12,903.45		2,000.00
315,596.55	0.00	0.00	0.00	12,903.45		2,000.00
3,034,807.32	500.00	0.00	0.00	(152,678.65)		562,930.64
28,925.39				35,074.61		0.00
6,064.02				0.00		0.00
0.00				0.00	27,000.00	
0.00				0.00	48,000.00	
33,607.04				7,892.96		0.00
68,596.45	0.00	0.00	0.00	42,967.57		75,000.00
861,581.04				12,418.96		0.00
0.00				0.00		0.00
861,581.04	0.00	0.00	0.00	12,418.96		0.00

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN OF BRAINTREE  
RECAPITULATION REPORT  
FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
433 RECYCLING						
Personnel Services	0.00	6,175.00				6,175.00
General Expenses	354.41	6,294.00				6,648.41
Unpaid Bills	0.00	0.00				0.00
Dept. Total	354.41	12,469.00	0.00	0.00	0.00	12,823.41
TOTAL SANITATION	9,354.41	1,064,033.02	0.00	0.00	0.00	1,073,387.43
HUMAN RESOURCES						
510 HEALTH						
Personnel Services	0.00	255,443.00		2,526.00	0.00	257,969.00
General Expenses	0.00	14,700.00				14,700.00
Unpaid Bills	0.00	0.00				0.00
Mileage	0.00	2,850.00				2,850.00
Public Health Expenses	0.00	13,570.00				13,570.00
Hazardous Waste Consult Art#6 S91	9,723.60	0.00				9,723.60
Crematory Consult Art #11	4,922.71	0.00				4,922.71
Dept. Total	14,646.31	286,563.00	0.00	2,526.00	0.00	303,735.31
541 COUNCIL ON AGING						
Personnel Services	0.00	151,650.00			0.00	151,650.00
General Expenses	0.00	15,871.00			2,000.00	17,871.00
Equip Outlay	0.00	0.00			0.00	0.00
Motor Vehicle Exp	0.00	6,500.00			750.00	7,250.00
Unpaid Bills	0.00	0.00				0.00
Sr. Citizen Recreation	0.00	6,000.00				6,000.00
Utilities	0.00	6,400.00			1,000.00	7,400.00
Dept. Total	0.00	186,421.00	0.00	0.00	3,750.00	190,171.00
542 YOUTH COMMISSION						
Personnel Services	0.00	0.00				0.00
General Expenses	0.00	850.00				850.00
Dept. Total	0.00	850.00	0.00	0.00	0.00	850.00
543 VETERANS						
Personnel Services	0.00	84,834.00				84,834.00
General Expenses	0.00	1,580.00				1,580.00
Unpaid Bills	0.00	0.00				0.00
Mileage	0.00	250.00				250.00
Veterans Honor Roll Art 13	500.00	0.00				500.00
Veterans Benefits	0.00	49,300.00				49,300.00
Dept. Total	500.00	135,964.00	0.00	0.00	0.00	136,464.00
599 COMMISSION-DISABILITIES						
Personnel Services	0.00	750.00			215.00	965.00
General Expense	0.00	1,127.00				1,127.00
Unpaid Bills	0.00	0.00				0.00
Mileage/transportation	0.00	343.00				343.00
Dept. Total	0.00	2,220.00	0.00	0.00	215.00	2,435.00
TOTAL HUMAN RESOURCES	15,146.31	612,018.00	0.00	2,526.00	3,965.00	633,655.31

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
6,174.54				0.46	0.00
3,285.58				3,162.83	200.00
0.00				0.00	0.00
9,460.12	0.00	0.00	0.00	3,163.29	200.00
939,637.61	0.00	0.00	0.00	58,549.82	75,200.00
247,035.94				10,933.06	0.00
10,633.25				4,066.75	0.00
0.00				0.00	0.00
2,063.97				786.03	0.00
4,344.89				9,225.11	0.00
0.00				0.00	9,723.60
0.00				0.00	4,922.71
264,078.05	0.00	0.00	0.00	25,010.95	14,646.31
139,457.90				12,192.10	0.00
17,866.17				4.83	0.00
0.00				0.00	0.00
6,685.90				564.10	0.00
0.00				0.00	0.00
5,300.00				0.00	700.00
7,216.90				183.10	0.00
176,526.87	0.00	0.00	0.00	12,944.13	700.00
0.00				0.00	0.00
0.00				850.00	0.00
0.00	0.00	0.00	0.00	850.00	0.00
84,831.56				2.44	0.00
1,458.50				121.50	0.00
0.00				0.00	0.00
135.00				115.00	0.00
282.00				0.00	218.00
28,029.88				17,320.12	3,950.00
114,736.94	0.00	0.00	0.00	17,559.06	4,168.00
903.80				61.20	0.00
365.16				761.84	0.00
0.00				0.00	0.00
320.25				22.75	0.00
1,589.21	0.00	0.00	0.00	845.79	0.00
556,931.07	0.00	0.00	0.00	57,209.93	19,514.31

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN OF BRAINTREE  
RECAPITULATION REPORT  
FY 2001

	7/1/00			Intra Fund	Reserve Fd	
	Balance	Appropriation	Receipts	Trns In	Transfer	Total
300 EDUCATION						
Support of Schools	120,307.77	34,869,917.00			3,287.00	34,993,511.77
Equipment Outlay	0.00	185,000.00				185,000.00
Unpaid Bills	0.00	0.00				0.00
Capital Improvements	194,509.35	390,800.00				585,309.35
Feasibility Study Art#9 S99(772)	45,000.00	0.00				45,000.00
Blue Hill Regional Assessment	0.00	1,281,483.00				1,281,483.00
Capital Improvements BHR Art #7 A01 (782)	0.00	43,518.00				43,518.00
TOTAL EDUCATION	359,817.12	36,770,718.00	0.00	0.00	3,287.00	37,133,822.12
CULTURE AND RECREATION						
610 LIBRARIES						
Personnel Seivces	0.00	711,848.00		2,096.00	0.00	713,944.00
General Expenses	188.85	69,895.00				70,083.85
Motor Vehicles	0.00	1,650.00			0.00	1,650.00
Data Processing Expenses	0.00	28,575.00				28,575.00
Capital Improvements	0.00	15,000.00				15,000.00
Unpaid Bills	0.00	1,354.67				1,354.67
Mileage	0.00	290.00				290.00
Utilities	0.00	59,500.00				59,500.00
Books & Visual Aids	2,200.68	132,300.00				134,500.68
Dept. Total	2,389.53	1,020,412.67	0.00	2,096.00	0.00	1,024,898.20
RECREATION						
650 PARKS & PLAYGROUNDS						
Personnel Services	0.00	518,528.00		0.00	2,126.00	520,654.00
General Expenses	0.00	11,050.00				11,050.00
Equipment Outlay	0.00	40,000.00				40,000.00
Motor Vehicle Expenses	0.00	22,100.00				22,100.00
Data Processing Expense	0.00	1,000.00				1,000.00
Unpaid Bills	0.00	0.00				0.00
Operation Expenses	0.00	52,750.00				52,750.00
Uniforms	0.00	1,165.00				1,165.00
Utilities	5,049.71	10,800.00				15,849.71
Out of State Travel	0.00	800.00				800.00
Capital Improvements	188,954.00	103,000.00				291,954.00
Perkins Park Oil Tank	0.00	9,500.00				9,500.00
Yacht Club Repairs	0.00	24,000.00				24,000.00
Sunset Lake Bacteria Study Art13 stm5/00	40,000.00	0.00				40,000.00
Watson Prk Boat Ramp Art#13	102.29	0.00				102.29
Dept. Total	234,106.00	794,693.00	0.00	0.00	2,126.00	1,030,925.00
651 SUMMER PROGRAMS						
Personnel Services	0.00	127,535.00				127,535.00
Dept. Total	0.00	127,535.00	0.00	0.00	0.00	127,535.00
652 SP NEEDS PROGRAM						
General Expenses	0.00	9,000.00		0.00		9,000.00
Dept. Total	0.00	9,000.00	0.00	0.00	0.00	9,000.00
Sub Total Recreation	234,106.00	931,228.00	0.00	0.00	2,126.00	1,167,460.00

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

penditures	Town Mtg Tms Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO
					Carried forward June 30, 2001 BALANCE
664,084.89				239,761.05	89,665.83
184,191.18				808.82	0.00
0.00				0.00	0.00
269,815.83				250,293.52	65,200.00
45,000.00				0.00	0.00
281,483.00				0.00	0.00
0.00				0.00	43,518.00
444,574.90	0.00	0.00	0.00	490,863.39	198,383.83
700,326.67	9,000.00			4,617.33	0.00
69,158.48				142.88	782.49
1,619.38				2.62	28.00
28,574.66				0.34	0.00
7,564.08				7,435.92	0.00
1,354.67				0.00	0.00
277.75				12.25	0.00
52,821.62				6,678.38	0.00
133,858.69				641.99	0.00
995,556.00	9,000.00	0.00	0.00	19,531.71	810.49
492,945.21	11,900.00			15,808.79	0.00
9,104.77				1,870.23	75.00
39,352.61				2.39	645.00
22,054.89				45.11	0.00
999.00				1.00	0.00
0.00				0.00	0.00
52,494.07				255.93	0.00
684.80				1.20	479.00
9,146.15				6,313.56	390.00
0.00	800.00			0.00	0.00
283,690.55				1,563.45	6,700.00
0.00				0.00	9,500.00
0.00				0.00	24,000.00
0.00				0.00	40,000.00
0.00				0.00	102.29
10,472.05	12,700.00	0.00	0.00	25,861.66	81,891.29
27,535.00				0.00	0.00
27,535.00	0.00	0.00	0.00	0.00	0.00
9,000.00				0.00	0.00
9,000.00	0.00	0.00	0.00	0.00	0.00
147,007.05	12,700.00	0.00	0.00	25,861.66	81,891.29

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

TOWN OF BRAINTREE  
RECAPITULATION REPORT  
FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
699 BRA/WEY RECREATION						
General Expenses	0.00	65,678.00				65,678.00
Equipment Outlay	0.00	18,577.50				18,577.50
Dept. Total	0.00	84,255.50	0.00	0.00	0.00	84,255.50
692 CELEBRATIONS						
General Expenses	0.00	4,254.00			0.00	4,254.00
July 4th Celebrations Art#4 S5/00	10,000.00	10,000.00				20,000.00
July 4th Celebrations Art#4	239.60	0.00				239.60
Dept. Total	10,239.60	14,254.00	0.00	0.00	0.00	24,493.60
691 HISTORICAL COMMISSION						
General Expenses	4,900.00	5,100.00				10,000.00
Dept. Total	4,900.00	5,100.00	0.00	0.00	0.00	10,000.00
TOTAL CULTURE & RECREATION	251,635.13	2,055,250.17	0.00	2,096.00	2,126.00	2,311,107.30
EMPLOYEE BENEFITS/PENSION						
912 EMPLOYEE BENEFITS						
Drug/Alcohol Test	0.00	2,500.00				2,500.00
Employee Assistance/CDL	0.00	7,500.00				7,500.00
Medicare Insurance	0.00	368,836.00			0.00	368,836.00
Long Term Disability	0.00	20,000.00				20,000.00
Fire/Police Death Benefit	0.00	12,000.00				12,000.00
Workers Comp Insurance	167,764.16	326,000.00				493,764.16
Group Life & Medical Insurance	0.00	2,700,000.00				2,700,000.00
Unpaid Bills	0.00	58.00				58.00
53rd Week Art 31	135,005.32	65,000.00				200,005.32
Dept. Total	302,769.48	3,501,894.00	0.00	0.00	0.00	3,804,663.48
910/5 PENSIONS						
Contributory Retirement	0.00	4,453,306.00				4,453,306.00
Contributory Unpaid Bills	0.00	0.00				0.00
Non-Contributory Retirement	7,000.00	52,197.00				59,197.00
Non-Contributory-Unpaid Bills	0.00	0.00				0.00
Dept. Total	7,000.00	4,505,503.00	0.00	0.00	0.00	4,512,503.00
TOTAL EMPLOYEE PEN./BENEFITS	309,769.48	8,007,397.00	0.00	0.00	0.00	8,317,166.48

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
65,678.00				0.00	0.00
18,577.50				0.00	0.00
84,255.50	0.00	0.00	0.00	0.00	0.00
4,239.87				14.13	0.00
10,000.00				0.00	10,000.00
0.00				0.00	239.60
14,239.87	0.00	0.00	0.00	14.13	10,239.60
9,852.25				147.75	0.00
9,852.25	0.00	0.00	0.00	147.75	0.00
150,910.67	21,700.00	0.00	0.00	45,555.25	92,941.38
1,582.50				917.50	0.00
5,625.00				1,875.00	0.00
340,809.59				28,026.41	0.00
18,601.79				1,398.21	0.00
0.00				12,000.00	0.00
262,489.25				0.00	231,274.91
0.00			2,700,000.00	0.00	0.00
58.00				0.00	0.00
0.00				0.00	200,005.32
529,166.13	0.00	0.00	2,700,000.00	44,217.12	431,280.23
453,306.00				0.00	0.00
0.00				0.00	0.00
58,255.23				941.77	0.00
0.00				0.00	0.00
511,561.23	0.00	0.00	0.00	941.77	0.00
140,727.36	0.00	0.00	2,700,000.00	45,158.89	431,280.23

# 2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

## TOWN OF BRAINTREE RECAPITULATION REPORT FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
<b>UNCLASSIFIED</b>						
900 Insurance-General Expenses	0.00	241,375.00				241,375.00
900 Insurance-Unpaid Bills	0.00	5,197.00				5,197.00
Unclassified Salary Reserve	0.00	0.00				
941 Court Judgements	0.00	5,000.00			0.00	5,000.00
940 Unclassified-Unpaid Bills	0.00	1,950.00				1,950.00
940 Capital Improvements	125,000.00	0.00				125,000.00
Stabilization Fund Art #5	0.00	0.00				
Old Colony Mitigation Art#8 5/94 (702)	8,865.85	0.00				8,865.85
Medical-Tarantino Art #33	0.01	0.00			0.00	0.01
Imp. Town Drain System Art #49 5/81 (713)	343.42	0.00				343.42
Land Taking Elm Art#31 A5/95 (718)	24,884.00	0.00				24,884.00
Drain Easemnt Sumit/Rdg Art#28 A5/95 (714)	6,000.00	0.00				6,000.00
Rebuild Town Drain Sys Art #7 A5/86 (769)	11,145.08	0.00				11,145.08
Elm St Drainage Art#16 A5/96 (740)	24,569.36	0.00				24,569.36
Multiple Easements Art #13 S5/97 (794)	3,850.00	0.00				3,850.00
Imp Wash St Art #31 A5/98 (757)	95,501.30	0.00				95,501.30
Eminent Domain Wash St Art #37 A5/99 (771)	20,000.00	0.00				20,000.00
Inspect Drainage Art #34 A5/99 (768)	294,896.52	0.00				294,896.52
Consultant Town Roads Art#6 S5/98( 743)	92,950.66	0.00				92,950.66
Imp. Drainage System Art#18 S10/98 (716)	114,703.62	0.00				114,703.62
<b>TOTAL UNCLASSIFIED</b>	<b>822,709.82</b>	<b>253,522.00</b>		<b>0.00</b>	<b>0.00</b>	<b>1,076,231.82</b>
<b>491 CEMETERY</b>						
Personnel Services	0.00	105,034.00			3,067.00	108,101.00
General Expenses	0.00	1,798.00			0.00	1,798.00
Equipment Outlay	0.00	75,000.00				75,000.00
Motor Vehicle Expenses	0.00	4,600.00				4,600.00
Capital Improvements	0.00	20,000.00				20,000.00
Operation Expenses	0.00	3,850.00				3,850.00
Consultant Master Plan Art 13	15,000.00	0.00				15,000.00
<b>TOTAL CEMETERY</b>	<b>15,000.00</b>	<b>210,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,067.00</b>	<b>228,349.00</b>
<b>TOTAL UNCLASSIFIED &amp; CEMETERY</b>	<b>837,709.82</b>	<b>463,804.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,067.00</b>	<b>1,304,580.82</b>
<b>710 MATURING DEBT &amp; INTEREST*</b>						
710 Maturing Debt	0.00	620,000.00				620,000.00
751 Interest on Debt	0.00	316,605.00				316,605.00
753 Appellate Tax Interest	0.00	50,000.00				50,000.00
752 Short Term Interest	0.00	150,000.00				150,000.00
<b>TOTAL DEBT &amp; INTEREST</b>	<b>0.00</b>	<b>1,136,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,136,605.00</b>
<b>*SEE FUNDS 15 &amp; 61 ADDITIONAL EXPENSE</b>						
<b>GRAND TOTAL FUND #1</b>	<b>3,145,935.48</b>	<b>68,635,543.43</b>	<b>0.00</b>	<b>15,033.00</b>	<b>163,762.07</b>	<b>71,960,273.98</b>

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Expenditures	Town Mtg Tms Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
240,932.67				442.33	0.00
5,197.00				0.00	0.00
0.00				0.00	0.00
0.00				5,000.00	0.00
1,950.00				0.00	0.00
125,000.00				0.00	0.00
0.00				0.00	0.00
0.00				0.00	8,865.85
0.00				0.00	0.01
0.00				0.00	343.42
0.00				0.00	24,884.00
1,000.00				0.00	5,000.00
0.00				0.00	11,145.08
0.00				0.00	24,569.36
0.00				0.00	3,850.00
95,501.30				0.00	0.00
0.00				0.00	20,000.00
147,850.68				0.00	147,045.84
0.00				0.00	92,950.66
618,486.65				5,442.33	452,302.84
108,082.88				18.12	0.00
1,163.01				634.99	0.00
74,586.38				413.62	0.00
4,174.33				425.67	0.00
11,297.43				8,702.57	0.00
3,715.23				134.77	0.00
9,160.50				0.00	5,839.50
212,179.76	0.00	0.00	0.00	10,329.74	5,839.50
830,666.41	0.00	0.00	0.00	15,772.07	458,142.34
620,000.00				0.00	0.00
316,605.00				0.00	0.00
0.00	15,000.00			35,000.00	0.00
0.00	150,000.00			0.00	0.00
936,605.00	165,000.00	0.00	0.00	35,000.00	0.00
5,368,120.18	490,891.00	163,762.07	2,715,033.00	921,159.72	2,301,308.01

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TOWN OF BRAINTREE  
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	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
FUND #13 HIGHWAY IMPROVEMENT						
Capital Improvements	0.00	0.00				0.00
Chapter 90 Appropriation	32,226.40	0.00				32,226.40
GRAND TOTAL FUND #13	32,226.40	0.00	0.00	0.00	0.00	32,226.40
FUND #15 - GOLF COURSE						
GOLF COURSE						
Personnel Services	0.00	415,006.00				415,006.00
Pension Costs	0.00	54,588.00				54,588.00
General Expense	0.00	45,750.00				45,750.00
Equipment Outlay	244,027.12	83,600.00				327,627.12
Motor Vehicle Expense	0.00	12,500.00				12,500.00
Data Process	0.00	5,500.00				5,500.00
Out of State Travel	0.00	1,000.00				1,000.00
Capital Improvements	0.00	297,000.00				297,000.00
Operations Expense	0.00	105,500.00				105,500.00
Uniforms	0.00	825.00				825.00
Utilities	164.89	20,200.00				20,364.89
Worker's Compensation	19,596.03	16,000.00				35,596.03
Medicare Insurance	0.00	2,700.00				2,700.00
Group Life & Medical Insurance	0.00	29,700.00				29,700.00
Long Term Disability	0.00	1,100.00				1,100.00
Insurance Premiums	0.00	12,000.00				12,000.00
Unclassified Expense	0.00	9,000.00				9,000.00
Unpaid Bills	0.00	0.00				0.00
Retro Salary BPMA S5/00 (717)	0.00	0.00				0.00
Retro Salary AFSCME S1/00 (790)	0.00	0.00				0.00
53rd Week	0.00	0.00				0.00
GRAND TOTAL FUND #15	263,788.04	1,111,969.00	0.00	0.00	0.00	1,375,757.04
FUND #30 - CAPITAL PROJECTS						
SELECTMEN						
Roadways Art 8 stm00 (803)	0.00	5,879,000.00				5,879,000.00
Dept total	0.00	5,879,000.00	0.00	0.00	0.00	5,879,000.00
POLICE						
Police Building Improvment	236,681.22	0.00				236,681.22
Dept total	236,681.22	0.00	0.00	0.00	0.00	236,681.22
610 LIBRARY						
Main Library Construction	3,985.26	0.00				3,985.26
Dept total	3,985.26	0.00	0.00	0.00	0.00	3,985.26

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Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
1,220,378.79				(1,304,142.53)	83,763.74
10,849.60				0.00	21,376.80
1,231,228.39	0.00	0.00	0.00	(1,304,142.53)	105,140.54
390,669.45	4,500.00			19,836.55	0.00
54,588.00				0.00	0.00
45,056.22			34,017.00	(33,998.22)	675.00
89,590.36	238,000.00			36.76	0.00
12,456.82				43.18	0.00
5,359.68				20.32	120.00
978.00				22.00	0.00
94,367.47				0.00	202,632.53
105,356.12				143.88	0.00
807.98				17.02	0.00
20,359.13				5.76	0.00
3,339.55				0.00	32,256.48
3,471.83				(771.83)	0.00
0.00			36,300.83	(6,600.83)	0.00
775.37				324.63	0.00
6,200.90				5,799.10	0.00
8,997.23				2.77	0.00
0.00				0.00	0.00
0.00				0.00	0.00
0.00				0.00	0.00
0.00				0.00	0.00
842,374.11	242,500.00	0.00	70,317.83	(15,118.91)	235,684.01
9,395.14					5,869,604.86
9,395.14	0.00	0.00	0.00	0.00	5,869,604.86
0.00				0.00	236,681.22
0.00	0.00	0.00	0.00	0.00	236,681.22
3,985.26				0.00	0.00
3,985.26	0.00	0.00	0.00	0.00	0.00

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TOWN OF BRAINTREE  
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	7/1/00			Intra Fund	Reserve Fd		
	Balance	Appropriation	Receipts	Trns In	Transfer	Total	Exp
300 SCHOOL							
Schl Bldg Improv Art#4B	875.85	0.00				875.85	
Schl Design Art#20 (804)	0.00	1,850,000.00				1,850,000.00	
Dept total	875.85	1,850,000.00	0.00	0.00	0.00	1,850,875.85	
GRAND TOTAL FUND #30	241,542.33	7,729,000.00	0.00	0.00	0.00	7,970,542.33	
FUND #61 - WATER/SEWER ENTERPRISE							
436 W/S WASTEWATER DIVISION							
General Expenses	14,500.00	50,000.00			55,000.00	119,500.00	
Unpaid Bills	0.00	375.00				375.00	
Assessments	0.00	5,480,372.00				5,480,372.00	
Capital Improvements	14,000.00	105,000.00			0.00	119,000.00	
Operations Expense	5,869.00	447,500.00			0.00	453,369.00	
Utilities	0.00	43,000.00			8,500.00	51,500.00	
Debt	0.00	208,000.00				208,000.00	
Interest	0.00	97,330.00				97,330.00	
Rehab Wastewater System Art#20 A5/98 (760)	642,913.99	0.00				642,913.99	
Wastewater Rehab Art#25 SA5/95 (748)	666,737.46	0.00				666,737.46	
Reconstruct Waste Sys Art#21 S10/98 (745)	45,934.42	0.00				45,934.42	
Wastewater Trans Lines Art#18 S5/99 (763)	540,000.00	0.00				540,000.00	
Union St. Interceptor Art#19 S5/99 (764)	4,435.00	0.00				4,435.00	
Comon St. Pump Sta. Art#20 S5/99 (765)	1,500,000.00	500,000.00				2,000,000.00	
Inflow/Infiltration Education A#26 S5/00(751)	20,000.00	0.00				20,000.00	
Excavation for Easement access A#793 S5/00 (752)	60,000.00	0.00				60,000.00	
Various Pump Station Repairs A#29 Atm01 (77)	0.00	181,500.00				181,500.00	
Howard,Union,Allen Pump Stat Repairs A#30 (78)	0.00	450,000.00				450,000.00	
Construct Surry Lane Pump Stat A#31 Atm01 (79)	0.00	28,000.00				28,000.00	
Flow Meter Verification (ACO) A#32 Atm01 (80)	0.00	110,000.00				110,000.00	
I/I Repairs (ACO) A#33 Atm 01 (780)	0.00	125,000.00				125,000.00	
Engineering Serv-Bld Sewer System A#9 Stm01 (781)	0.00	1,930,000.00				1,930,000.00	
Common Street Pump Station Art#25 S5/00 (79)	500,000.00	0.00				500,000.00	
Division Total	4,014,389.87	9,756,077.00	0.00	0.00	63,500.00	13,833,966.87	
437 W/S-TRI-TOWN DIVISION							
Personnel	0.00	1,500.00				1,500.00	
General Expense	15,483.79	28,800.00			0.00	44,283.79	
Equipment Outlay	0.00	0.00				0.00	
Unpaid Bills	0.00	0.00				0.00	
Assessments	0.00	360,000.00				360,000.00	
Capital Improvements	0.00	5,760.00				5,760.00	
Operations Expenses	3,224.70	33,600.00				36,824.70	
Utilities	0.00	9,600.00			4,200.00	13,800.00	
Insurance Premium XP	0.00	2,160.00				2,160.00	
Division Total	18,708.49	441,420.00	0.00	0.00	4,200.00	464,328.49	

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Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
0.00				0.00	875.00
1,168,560.00				0.00	681,440.00
1,168,560.00	0.00	0.00	0.00	0.00	682,315.00
1,181,940.40	0.00	0.00	0.00	0.00	6,788,601.08
13,630.00		0.00		10,118.60	95,751.40
375.00				0.00	0.00
5,309,547.00				170,825.00	0.00
1,787.00				81,992.00	35,221.00
296,474.43				121,094.57	35,800.00
47,911.82				3,588.18	0.00
208,000.00				0.00	0.00
97,330.00				0.00	0.00
235,195.84				0.00	407,718.15
115,052.56				0.00	551,684.90
22,500.00				0.00	23,434.42
267,900.00				0.00	272,100.00
0.00				0.00	4,435.00
536,565.14				0.00	1,463,434.86
7,706.07				0.00	12,293.93
0.00				0.00	60,000.00
0.00				0.00	181,500.00
105,147.15				0.00	344,852.85
15,488.71				0.00	12,511.29
0.00				0.00	110,000.00
0.00				0.00	125,000.00
2,500.00				0.00	1,927,500.00
0.00	500,000.00			0.00	0.00
7,283,110.72	500,000.00	0.00	0.00	387,618.35	5,663,237.80
1,471.51				28.49	0.00
20,096.94				14,091.04	10,095.81
0.00				0.00	0.00
0.00				0.00	0.00
0.00				360,000.00	0.00
1,402.04				4,357.96	0.00
17,839.99				15,603.75	3,380.96
9,600.00				4,200.00	0.00
2,160.00				0.00	0.00
52,570.48	0.00	0.00	0.00	398,281.24	13,476.77

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	7/1/00			Intra Fund	Reserve Fd	
	Balance	Appropriation	Receipts	Trns In	Transfer	Total
438 W/S-WATER DIVISION						
Personnel Services	0.00	602,657.00			36,600.00	639,257.00
Pension	0.00	91,464.00			0.00	91,464.00
General Expenses	7,000.00	55,000.00			0.00	62,000.00
Equipment Outlay	11,967.90	68,000.00				79,967.90
Motor Vehicle Expenses	55.24	19,500.00			1,400.00	20,955.24
Unpaid Bills	0.00	0.00				0.00
Assessments	0.00	11,000.00				11,000.00
Capital Improvements	59,238.00	247,000.00			0.00	306,238.00
Operations Expenses	13,321.90	291,800.00				305,121.90
Uniforms	0.00	9,355.00			0.00	9,355.00
Utilities	0.00	238,575.00				238,575.00
Debt	0.00	265,000.00				265,000.00
Interest	0.00	212,610.00			0.00	212,610.00
Workers Compensation	49,604.86	49,605.00				99,209.86
Group Life & Medical Insurance	0.00	75,000.00				75,000.00
Rehab Water System A#19 A5/98 (758)	954,933.39	0.00				954,933.39
Water Rehab Art #24 A5/95 (726)	4,094.02	0.00			0.00	4,094.02
Great Pond Pump St Art#48 A5/94 (729)	110,616.06	0.00				110,616.06
Great Pond Pump St Repairs A#34 Atm01 (781)	0.00	150,000.00			0.00	150,000.00
Clearwell Contact Time Gr Pnd Treat A#10 (784)	0.00	150,000.00				150,000.00
Great Pond Treatment Plant Motors A16 Stm01	0.00	200,000.00				200,000.00
Engineer Svcs W/S Systems A#11 Stm (789)	0.00	300,000.00				300,000.00
Replace Distrib Wasington St A#23 S5/00 (759)	500,000.00	0.00				500,000.00
Division Total	1,710,831.37	3,036,566.00	0.00	0.00	38,000.00	4,785,397.37
439 W/S ADM & GEN DIVISION						
Personnel Services	0.00	379,732.00			1,000.00	380,732.00
Pension	0.00	66,233.00				66,233.00
General Expenses	42,777.91	200,550.00			0.00	243,327.91
Equipment Outlay	0.00	23,000.00				23,000.00
Motor Vehicle Expenses	0.00	7,500.00				7,500.00
Unpaid Bills	0.00	95.00				95.00
Data Process Expense	5,334.00	39,500.00			0.00	44,834.00
Capital Improvements	0.00	32,000.00				32,000.00
Utilities	0.00	6,000.00			2,000.00	8,000.00
Reserve Fund	0.00	150,000.00			0.00	150,000.00
Workers Compensation	0.00	63,947.02				63,947.02
Medicare Insurance	0.00	7,000.00				7,000.00
Group Life & Medical Insurance	0.00	22,000.00				22,000.00
Long Term Disability	0.00	1,500.00				1,500.00
Insurance Premiums	0.00	50,000.00				50,000.00
Replace Low Lift Pumps Art 18 A5/92 (701)	1,200.00	0.00				1,200.00
Increase Water Storage Art 19 (703)	19,015.95	0.00				19,015.95
Hydraulic System Art 16 S10/93 (722)	11,866.61	0.00				11,866.61
Drdge Grt Pnd/Richrd -Art 12 S5/94 (705)	199,201.35	90,000.00				289,201.35
BPMA Retro A#19 S5/00 (717)	0.00	0.00				0.00
AFSCME Retro A#5A S1/00 (790)	0.00	0.00				0.00
53rd Week - Art 12 (741)	580.51	0.00				580.51
Division Total	279,976.33	1,139,057.02	0.00	0.00	3,000.00	1,422,033.35
GRAND TOTAL FUND 61	6,023,906.06	14,373,120.02	0.00	0.00	108,700.00	20,505,726.08

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Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO
					Carried forward June 30, 2001 BALANCE
632,287.25				6,969.75	0.00
91,464.00				0.00	0.00
29,277.00				27,723.00	5,000.00
53,607.10				17,910.80	8,450.00
20,613.30				341.94	0.00
0.00				0.00	0.00
9,589.60				1,410.40	0.00
54,059.04				213,868.79	38,310.17
220,203.22				72,008.68	12,910.00
6,323.58				3,031.42	0.00
200,328.48				38,246.52	0.00
265,000.00				0.00	0.00
212,610.00				0.00	0.00
12,985.74				0.00	86,224.12
0.00			48,153.57	26,846.43	0.00
402,387.90				0.00	552,545.49
0.00				0.00	4,094.02
69,814.40				0.00	40,801.66
0.00				0.00	150,000.00
0.00				0.00	150,000.00
18,000.00				0.00	182,000.00
6,971.70				0.00	293,028.30
169,339.74				0.00	330,660.26
4,474,862.05	0.00	0.00	48,153.57	408,357.73	1,854,024.02
340,353.06				40,378.94	0.00
66,233.00				0.00	0.00
169,300.86				51,002.05	23,025.00
14,170.14				8,829.86	0.00
7,500.00				0.00	0.00
95.00				0.00	0.00
30,159.92				9,894.28	4,779.80
426.28				31,573.72	0.00
6,448.02		0.00		1,551.98	0.00
0.00		108,700.00		41,300.00	0.00
63,947.02				0.00	0.00
8,565.74				(1,565.74)	0.00
0.00			24,439.86	(2,439.86)	0.00
2,022.72				(522.72)	0.00
26,556.23				23,443.77	0.00
1,200.00				0.00	0.00
3,552.00				0.00	15,463.95
0.00				0.00	11,866.61
141,702.00				0.00	147,499.35
0.00				0.00	0.00
0.00				0.00	0.00
0.00				0.00	580.51
882,231.99	0.00	108,700.00	24,439.86	203,446.28	203,215.22
6,692,775.24	500,000.00	108,700.00	72,593.43	1,397,703.60	7,733,953.81

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	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
FUND 62 - ELECTRIC LIGHT						
ELECTRIC LIGHT						
Operations of Plant	(340,690.87)	0.00	41,512,466.00	1,505,561.00		42,677,336.13
GRAND TOTAL FUND 62	(340,690.87)	0.00	41,512,466.00	1,505,561.00	0.00	42,677,336.13
FUND #66 - E/L-DEPRECIATION/ RATE FUND						
DEPRECIATION/RATE FUND						
Rate Fund	1,783,789.06	0.00	91,740.25	802,500.00	0.00	2,678,029.31
Depreciation Fund	369,889.79	0.00	60,325.37	2,627,000.00		3,057,215.16
GRAND TOTAL FUND #66	2,153,678.85	0.00	152,065.62	3,429,500.00	0.00	5,735,244.47
FUND 67 - E/L BROADBAND						
Broadband Fund	0.00	0.00	917,482.88			917,482.88
GRAND TOTAL FUND #67	0.00	0.00	917,482.88	0.00	0.00	917,482.88
TOTAL ALL FUNDS	11,520,386.29	91,849,632.45	42,582,014.50	4,950,094.00	272,462.07	151,174,589.31
GENERAL GOVERNMENT	97,069.06	3,596,155.64	0.00	3,405.00	92,295.07	3,788,924.77
PUBLIC SAFETY	113,797.84	12,677,180.60	0.00	6,154.00	18,333.00	12,815,465.44
PUBLIC WORKS	1,151,636.31	2,252,382.00	0.00	852.00	40,689.00	3,445,559.31
SANITATION	9,354.41	1,064,033.02	0.00	0.00	0.00	1,073,387.43
HUMAN RESOURCES	15,146.31	612,018.00	0.00	2,526.00	3,965.00	633,655.31
EDUCATION	359,817.12	36,770,718.00	0.00	0.00	3,287.00	37,133,822.12
CULTURE AND RECREATION	251,635.13	2,055,250.17	0.00	2,096.00	2,126.00	2,311,107.30

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Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
8,283,670.71			4,824,160.50	0.00	(430,494.94)
8,283,670.71	0.00	0.00	4,824,160.50	0.00	(430,494.94)
0.00			1,505,561.19	0.00	1,172,468.12
1,962,009.40			0.00	0.00	1,095,205.76
1,962,009.40	0.00	0.00	1,505,561.19	0.00	2,267,673.88
4,327,462.58					(3,409,979.70)
4,327,462.58	0.00	0.00	0.00	0.00	(3,409,979.70)
3,889,581.01	1,233,391.00	272,462.07	9,187,665.95	999,601.88	15,591,886.69
3,026,083.42	88,556.00	163,762.07	15,033.00	190,821.45	304,668.83
2,307,176.42	215,135.00	0.00	0.00	134,907.57	158,246.45
3,034,807.32	500.00	0.00	0.00	(152,678.65)	562,930.64
939,637.61	0.00	0.00	0.00	58,549.82	75,200.00
556,931.07	0.00	0.00	0.00	57,209.93	19,514.31
6,444,574.90	0.00	0.00	0.00	490,863.39	198,383.83
2,150,910.67	21,700.00	0.00	0.00	45,555.25	92,941.38

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RECAPITULATION REPORT  
FY 2001

	7/1/00 Balance	Appropriation	Receipts	Intra Fund Trns In	Reserve Fd Transfer	Total
EMPLOY BENEFIT/PENSION	309,769.48	8,007,397.00	0.00	0.00	0.00	8,317,1
UNCLASSIFIED/CEMETERY	837,709.82	463,804.00	0.00	0.00	3,067.00	1,304,5
MATURING DEBT/INTEREST	0.00	1,136,605.00	0.00	0.00	0.00	1,136,6
ELECTRIC LIGHT	1,812,987.98	0.00	42,582,014.50	4,935,061.00	0.00	49,330,0
TOTAL BEFORE ADJUSTMENTS (1st line each category)	4,958,923.46	68,635,543.43	42,582,014.50	4,950,094.00	163,762.07	121,290,3

2001 ANNUAL REPORT OF THE TOWN OF BRAINTREE

Expenditures	Town Mtg Trns Out	Reserve Fd Transfers	Intra Fund Trans Out	Closed To Revenue	Art & PO Carried forward June 30, 2001 BALANCE
140,727.36	0.00	0.00	2,700,000.00	45,158.89	431,280.23
830,666.41	0.00	0.00	0.00	15,772.07	458,142.34
936,605.00	165,000.00	0.00	0.00	35,000.00	0.00
573,142.69	0.00	0.00	6,329,721.69	0.00	(1,572,800.76)
941,262.87	490,891.00	163,762.07	9,044,754.69	921,159.72	728,507.25





